



Annexure-I

HIMACHAL PRADESH STATE COMPENSATORY AFFORESTATION
FUND MANAGEMENT AND PLANNING AUTHORITY
(HP STATE AUTHORITY)

PROGRESS REPORT IN RESPECT OF
COMPENSATORY AFFORESTATION [CA],
CATCHMENT AREA TREATMENT PLANS (CAT PLANS),
NET PRESENT VALUE (NPV),
WILDLIFE MANAGEMENT PLANS,
INTEREST
&
OTHERS

FOR THE YEAR 2021-22

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PROGRESS REPORT FOR THE YEAR 2021-22 INDEX

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SECTOR WISE ABSTRAT OF PROGRESS REPORT FOR THE YEAR 2021-22			
HIMACHAL PRADESH STATE AUTHORITY			
(Amount in Crores)			
Sr No	Name of Sector	APO Approved	Expenditure
1	CA	17.00	16.35
2	CAT	25.00	15.37
3	NPV	77.29	50.18
4	WLMPs.	16.80	12.10
5	Interest	2.00	0.78
6	Others	0.01	0.0043
	Total	138.1	94.77

HIMACHAL PRADESH STATE AUTHORITY					
COMPONENT WISE ABSTRACT OF COMPENSATORY AFFORSATATION FOR THE YEAR 2021-22					
Amount in (Rs.)					
Sr. No.	Name of Activity	Targets		Progress	
		Phy. (Ha.)	Fin.	Phy. (Ha.)	Fin.
1	Advance Works				
	RCC Fencing of Land Banks	934.54	32864300	739	28770134
	Wooden Fencing of Land Banks	21	581800	21	581800
	Raising of Nursery	478535	30361600	456342	37071810
	Total	479496.74	63807700	457102	66423744
2	Plantations				
	Plantations in Land Banks With (RCC)	1021.19	49442500	885	41833028
	Plantations in Land Banks With (Wooden)	11.2	3252000	6	3243400
	Total	1032.39	49839000	891	45076428
3	Maintenance of old Plantations				
	1st Year Maintenance	876.18	8545000	548	8568200
	2nd Year Maintenance	634	3711800	626	3577460
	3rd Year Maintenance	677.8	3673700	591	3312400
	4th Year Maintenance	1390.5	4498400	1289	4244800
	5th Year Maintenance	1277.82	4173100	1209	3974900
	6th Year Maintenance	2106.43	6798700	1850	6074849
	7th Year Maintenance	3143.79	11173700	3184	10964990
	8th Year Maintenance	2272.83	7680000	2218	7472822
	9th Year Maintenance	1452	4889200	1446	4842118
	10th Year Maintenance	396.41	1259500	391	1273000
	Total	14061.26	56403100	13352	54305539
	Grand Total		170049800	471345	163456196

Himachal Pradesh State Authority
Compensatory Afforestation (CA)
Detailed Area Wise Targets and achievement during 2021-22

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
Name of Division : Bilaspur										
1	Advance Works									
	RCC Fencing of Land Banks	Clearing of Lantana 75%	Kalol	Malhot	Chalawa	UPF Durgha	6	43100	0	0
	RCC Fencing of Land Banks	Clearing of area infested upto 75%	Kalol	Malhot	Kharli	UPF Kakerhar	0	3450	0	0
	RCC Fencing of Land Banks	Clearing of areas infested upto 50%	Sadar	Sadar	Kuddi	DPF Baryance	14	84000	0	0
	RCC Fencing of Land Banks	Clearing of areas infested upto 50%	Sadar	Sadar	Kuddi	DPF Kuddi	15	90000	0	0
	RCC Fencing of Land Banks	Clearing of areas infested upto 50%	Sadar	Sadar	Kothi Pura	UF Parnali	7	45000	0	0
	RCC Fencing of Land Banks	Clearing of areas infested upto 50%	Sadar	Sadar	Kothi Pura	UF New Sarali	2	15000	0	0
	RCC Fencing of Land Banks	Clearing of areas infested upto 50%	Sadar	Panjgion	Chamyon	DPF Chamyon	10	60000	0	0
	RCC Fencing of Land Banks	Clearing of areas infested upto 50%	Swarghat	Swarghat	Behal	UF Behal	16	96000	0	0
	RCC Fencing of Land Banks	RCC Fencing	Kalol	-	-	UPF Durghat	6	240300	6	239858
	RCC Fencing of Land Banks	RCC Fencing	Kalol	-	-	UPF Kakerhar	0	19250	0	19250
	RCC Fencing of Land Banks	RCC Fencing	Shri Naina Devi Ji	-	-	UPF Bhandran	1	38500	1	38500
	RCC Fencing of Land Banks	RCC Fencing	Sadar	Sadar	Kuddi	DPF Baryance	14	539000	0	0
	RCC Fencing of Land Banks	RCC Fencing	Sadar	Sadar	Kuddi	DPF Kuddi	15	577500	0	0
	RCC Fencing of Land Banks	RCC Fencing	Sadar	Sadar	Kothi Pura	UF Parnali	7	288750	0	0
	RCC Fencing of Land Banks	RCC Fencing	Sadar	Sadar	Kothi Pura	UF New Sarali	2	96250	0	0

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	RCC Fencing of Land Banks	RCC Fencing	Sadar	Panjgion	Chamyon	DPF Chamyon	10	385000	0	0
	RCC Fencing of Land Banks	RCC Fencing	Swarghat	Swarghat	Behal	UF Behal	16	616000	0	0
	RCC Fencing of Land Banks	Clearing of Areas infested with Invasive Alien Species up to 50%	Shri Naina Devi Ji	Bhakra	Jandour	UF Jandour	10	60000	10	60000
	RCC Fencing of Land Banks	Clearing of Areas infested with Invasive Alien Species up to 50%	Shri Naina Devi Ji	Kot	Lehri	UF Lehri	7	42000	7	42000
	RCC Fencing of Land Banks	Clearing of Areas infested with Invasive Alien Species up to 50%	Sadar	Panjgion	Panjgian	DPF Dhaunkothi	10	60000	10	60000
	RCC Fencing of Land Banks	Clearing of Areas infested with Invasive Alien Species up to 50%	Shri Naina Devi Ji	Kot	Kot	UF Kangwali 2nd	10	60000	10	60000
	RCC Fencing of Land Banks	Clearing of Areas infested with Invasive Alien Species up to 50%	Shri Naina Devi Ji	Kot	Kot	UF Kangwali 1st	30	180000	30	180000
	RCC Fencing of Land Banks	Clearing of Areas infested with Invasive Alien Species up to 50%	Shri Naina Devi Ji	Bhakra	Jandour	UF Rod Jaman	30	180000	30	180000
	RCC Fencing of Land Banks	Clearing of Areas infested with Invasive Alien Species up to 50%	Ghumarwin	Harlog	Dhangoo	UF Umari	29	174000	0	0
	RCC Fencing of Land Banks	Clearing of Areas infested with Invasive Alien Species up to 50%	Sadar	Sadar	Kuddi	DPF Baryance	12	72000	0	0
	RCC Fencing of Land Banks	Clearing of Areas infested with Invasive Alien Species up to 50%	Kalol	Bachrettu	Bachrettu	DPF C-5 Bounhari	0	1500	0	1475
						Total	282.7392	4066600	104.99	881083
	Raising of Nursery	Raising of Nursery	-	-	-	-	0	5517200	0	5516080
						Total	0	5517200	0	5516080
				Total Advance Works			282.7392	9583800	104.99	6397163
2	Plantations									

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Plantations in Land Banks With (RCC)	Planting	Sadar	Panjgiana	Panjgian	DPF Dhaunkothi	10	451000	10	446316
	Plantations in Land Banks With (RCC)	Planting	Shri Naina Devi Ji	Kot	Kot	UF Kanguwali 2nd	10	451000	10	451000
	Plantations in Land Banks With (RCC)	Planting	Ghumarwin	Harlog	Dhangoo	UF Umari	29	1307900	29	1307900
	Plantations in Land Banks With (RCC)	Planting	Shri Naina Devi Ji	Kot	Kot	UF Kanguwali 1st	30	1353000	30	1353000
	Plantations in Land Banks With (RCC)	Planting	Shri Naina Devi Ji	Bhakra	Jandour	UF Rod Jaman	30	1353000	30	1353000
	Plantations in Land Banks With (RCC)	Planting	Sadar	Sadar	Kuddi	DPF Baryance	12	541200	12	541200
	Plantations in Land Banks With (RCC)	Planting	Kalol	Bachrettu	Bachrettu	DPF C-5 Boungari	0	11500	0	11500
	Plantations in Land Banks With (RCC)	Planting	Shri Naina Devi Ji	Kot	Lehri	UF Lehri	7	315700	7	315700
	Plantations in Land Banks With (RCC)	Planting	Shri Naina Devi Ji	Bhakra	Jandour	UF Jandour	10	451000	10	451000
	Plantations in Land Banks With (RCC)	Planting	Kalol	Malhot	Kharli	UPF Kakerhar	0	22600	0	22600
						Total	138.756	6257900	138.75	6253216
				Total Plantations			138.756	6257900	138.75	6253216
3	Maintenance of old Plantations									
	3rd Year Maintenance	Maintenance of Old Plantations	Sadar	Sadar	Lakhanpur	UF Bandla	13	43100	13	41340
						Total	13.558	43100	13.558	41340
	4th Year Maintenance	Maintenance of Old Plantations	Kalol	Malhot	Amrotan	UF Balh Chalog	6	20300	6	20300
						Total	6.38	20300	6.38	20300
	5th Year Maintenance	Maintenance of Old Plantations	Swarghat	Swarghat	Zakatkhana	C-5 Chab	12	39800	12	39800
	5th Year Maintenance	Maintenance of Old Plantations	Sadar	Panjgiana	Panjgian	UF Dhar Tatoh	25	79500	25	79500
	5th Year Maintenance	Maintenance of Old Plantations	Sadar	Sadar	Kuddi	DPF Baryance	10	31800	10	31800
	5th Year Maintenance	Maintenance of Old Plantations	Sadar	Braham Pukhar	Deoth	UF Bhajoon	13	41340	13	41340

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	5th Year Maintenance	Maintenance of Old Plantations	Sadar	Braham Pukhar	Bhadarpur	UF Gutrahan	12	38160	12	38160
						Total	72.53	230600	72.53	230600
	6th Year Maintenance	Maintenance of Old Plantations	Sadar	Sadar	Kuddi	DPF Baryance	20	63600	20	63600
	6th Year Maintenance	Maintenance of Old Plantations	Sadar	Sadar	Binoula	UF Sihra	10	31800	10	31800
	6th Year Maintenance	Maintenance of Old Plantations	Sadar	Sadar	Kuddi	UF Jungle Jhaleda	10	31800	10	31800
	6th Year Maintenance	Maintenance of Old Plantations	Kalol	Malhot	Amrotan	C-6 Amrotan	30	95400	30	95400
	6th Year Maintenance	Maintenance of Old Plantations	Kalol	Kalol	Malraon	UF Dholag Chaknar	5	15900	5	15900
	6th Year Maintenance	Maintenance of Old Plantations	Kalol	Bachrettu	Bachrettu	C-6 Anti	5	15900	5	15900
	6th Year Maintenance	Maintenance of Old Plantations	Kalol	Bachrettu	Bachrettu	UF Piungli	5	15900	5	15900
	6th Year Maintenance	Maintenance of Old Plantations	Kalol	Bachrettu	Koserian	UF Koserian	5	15900	5	15900
	6th Year Maintenance	Maintenance of Old Plantations	Kalol	Bachrettu	Duhak	C-1 Wansa	7	22800	7	22800
	6th Year Maintenance	Maint. Of Plantation	Kalol	Kalol	Gah	DPF Gadyana	5	15900	5	15900
	6th Year Maintenance	Maint. Of Plantation	Shri Naina Devi Ji	Bhakra	Samthan	UF Patti	50	159000	50	159000
	6th Year Maintenance	Maint. Of Plantation	Swarghat	Swarghat	Zakatkhana	C-4 Jhal	10	31800	10	31800
	6th Year Maintenance	Maint. Of Plantation	Swarghat	Swarghat	Baner	UF Baner	10	31800	10	31800
	6th Year Maintenance	Maint. Of Plantation	Ghumarwin	Ghumarwin	Sadyar	C-16 b & c Rahat	10	31800	10	31800
						Total	182.16	579300	182.16	579300
	7th Year Maintenance	Maintenance of Old Plantations	Ghumarwin	Harlog	Malyawar	DPF Rohin Jol	70	222600	70	222600
	7th Year Maintenance	Maintenance of Old Plantations	Shri Naina Devi Ji	Bassi	Dabat	UF Ghatwail	31	99200	31	99200
						Total	101.2	321800	101.2	321800
	8th Year Maintenance	Maint. Of Plantation	Shri Naina Devi Ji	Bassi	Dabat	UF Ghatwail	68	218800	68	218800
						Total	68.79	218800	68.79	218800

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	9th Year Maintenance	Maintenance of Old Plantations	Sadar	Panjgai n	Panjgain	DPF Sangan	20	63600	20	63600
	9th Year Maintenance	Maintenance of Old Plantations	Sadar	Panjgai n	Jamthal	DPF Jamthal	20	63600	20	63600
	9th Year Maintenance	Maintenance of Old Plantations	Shri Nana Devi Ji	Bassi	Dabat	UF Dabat	20	63600	20	63600
	9th Year Maintenance	Maintenance of Old Plantations	shri Nain Devi ji	Bhakra	Gwalthai	UF Lehri	40	127200	40	127200
	9th Year Maintenance	Maintenance of Old Plantations	Shri Naina Devi Ji	Bassi	Bassi	Bassi	20	63600	20	63600
	9th Year Maintenance	Maintenance of Old Plantations	Kalol	Bachret u	Bachretu	C-5 BOoung er	20	63600	20	63600
						Total	140	445200	140	445200
				Total Maintenance of old Plantations			584.618	1859100	584.618	1857340
						Grand Total		17700800		14507719
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
Name of Division :Kunihar										
1	Advance Works									
	Raising of Nursery	Raising of Plants	-	-	-	-	0	764700	0	764700
						Total	0	764700	0	764700
				Total Advance Works			0	764700	0	764700
3	Maintenance of old Plantations									
	1st Year Maintenance	Maint. Of Plantation	Kuthar	Kuthar	Kuthar	UF Bishanp ur	5	49500	5	49500
						Total	5.44	49500	5.44	49500
	3rd Year Maintenance	Maint. Of Plantation	Darlag hat	Danogh at	Danoghat	DPF Ser Ghrakru-C-3.	7	24400	7	24400
						Total	7.68	24400	7.68	24400
	4th Year Maintenance	Maint. Of Plantation	Kuniha r	Chandi	Goela	UPF Baddu	0	2200	0	2200
						Total	0.7	2200	0.7	2200
	5th Year Maintenance	Maint. Of Plantation	Kuniha r	Darlagh at	Manlog	DPF Pacheure	5	15900	5	15900
	5th Year Maintenance	Maint. Of Plantation	Arki	Jainaga r	Sai	DPF-Kurmla	10	31800	10	31800

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	5th Year Maintenance	Maint. Of Plantation	Arki	Arki	Shron	DPF Shron(Bawan)	10	31800	10	31800
	5th Year Maintenance	Maint. Of Plantation	Kuniha r	Kuniha r	Chandi	Bajthana	5	15900	5	15900
	5th Year Maintenance	Maint. Of Plantation	Darlag hat	-	Chandi	Kangri	5	15900	5	15900
						Total	35	111300	35	111300
	6th Year Maintenance	Maint. Of Plantation	Arki	Arki	Sai	UPF Jharana	10	31800	10	31800
	6th Year Maintenance	Maint. Of Plantation	Kuthar	Kuthar	Kuthar	UPF Janjoa	10	31800	10	31800
	6th Year Maintenance	Maint. Of Plantation	Kuniha r	Chandi	Chandi	UPB Bajthana	10	31800	10	31800
	6th Year Maintenance	Maint. Of Plantation	Darla	Darla	Gangughat	UPF Seri	10	31800	10	31800
						Total	40	127200	40	127200
	7th Year Maintenance	Maint. Of Plantation	Arki	Arki	Manjoo	UPF Rahu	16	50900	16	50900
	7th Year Maintenance	Maint. Of Plantation	Arki	Arki	sharon	UPF Kasyat	10	31800	10	31800
	7th Year Maintenance	Maint. Of Plantation	Arki	Arki	sharon	UPF Mohal	10	31800	10	31800
	7th Year Maintenance	Maint. Of Plantation	Arki	Jainagar	Bainjhatti	UPF Beuli	10	31800	10	31800
	7th Year Maintenance	Maint. Of Plantation	Arki	Jainagar	Bainjhatti	DPF Jeoli Karoli	10	31800	10	31800
	7th Year Maintenance	Maint. Of Plantation	Kuniha r	Kuniha r	Devidhar	UPF Uchhagaon	10	31800	10	31800
	7th Year Maintenance	Maint. Of Plantation	Kuniha r	Kuniha r	Domehar	DPF Dhon Ki Dhar	10	31800	10	31800
	7th Year Maintenance	Maint. Of Plantation	Kuniha r	Kuniha r	Bani	UPF Namol	10	31800	10	31800
	7th Year Maintenance	Maint. Of Plantation	Kuniha r	Chandi	Goela	DPF Bargaon	10	31800	10	31800
	7th Year Maintenance	Maint. Of Plantation	Kuniha r	Chandi	Chandi	DPF Dhar Kuhag	10	31800	10	31800
	7th Year Maintenance	Maint. Of Plantation	Kuniha r	Chandi	Chandi	DPF Mansar Ki Dhar	10	31800	10	31800
	7th Year Maintenance	Maint. Of Plantation	Darla	Darla	Manlog	UPF Baga	10	31800	10	31800
	7th Year Maintenance	Maint. Of Plantation	Darla	Danoghat	Danoghat	DPF Ser Gharaku C-3	10	31800	10	31800
	7th Year Maintenance	Maint. Of Plantation	Danoghat	Danoghat	Mango	DPF Baryal	17	54100	17	54100

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	7th Year Maintenance	Maint. Of Plantation	Darla	Danoghat	Danoghat	DPF Ser Gharakru C-5	10	31800	10	31800
	7th Year Maintenance	Maint. Of Plantation	Darla	Danoghat	Chandi	UPF Pajjna	10	31800	10	31800
	7th Year Maintenance	Maint. Of Plantation	Kuthar	Patta	Patta	DPF Dhanion	10	31800	10	31800
	7th Year Maintenance	Maint. Of Plantation	Kuthar	Patta	Patta	UPF Sukal	10	31800	10	31800
	7th Year Maintenance	Maint. Of Plantation	Kuthar	Patta	Patta	UPF Kasal	10	31800	10	31800
	7th Year Maintenance	Maint. Of Plantation	Kuthar	Patta	Bandh	UPF Barota	15	47700	15	47700
	7th Year Maintenance	Maint. Of Plantation	Kuthar	Patta	Patta	UPF Tujhar	10	31800	10	31800
	7th Year Maintenance	Maint. Of Plantation	Kuthar	Patta	Awad	UPF Fofalda	10	31800	10	31800
	7th Year Maintenance	Maint. Of Plantation	Kuthar	Surajpur	Chadyar	UPF Kotla	15	47700	15	47700
						Total	253	804600	253	804600
	8th Year Maintenance	Maint. Of Plantation	Kunihar	Kunihar	Devidhar	DPF Devidhar	10	31800	10	31800
	8th Year Maintenance	Maint. Of Plantation	Kunihar	Kunihar	Maan	Bawasi Maan UF	20	63600	20	63600
	8th Year Maintenance	Maint. Of Plantation	Kunihar	Kunihar	Domehar	DPF Dhon Ki Dhar	10	31800	10	31800
	8th Year Maintenance	Maint. Of Plantation	Kunihar	Chandi	Goela	DPF Baragaoan	5	15900	5	15900
	8th Year Maintenance	Maint. Of Plantation	Kunihar	Chandi	Chandi	DPF Dhar Kuhag	10	31800	10	31800
	8th Year Maintenance	Maint. Of Plantation	Arki	Arki	Manju	UPF Rahu	20	63600	20	63600
	8th Year Maintenance	Maint. Of Plantation	Arki	Arki	Manju	DPF Manju	15	47700	15	47700
	8th Year Maintenance	Maint. Of Plantation	Arki	Arki	Manju	UPF Mann West	5	15900	5	15900
	8th Year Maintenance	Maint. Of Plantation	Arki	Arki	sharon	DPF Shron	20	63600	20	63600
	8th Year Maintenance	Maint. Of Plantation	Arki	Arki	sharon	DPF Seri	10	31800	10	31800
	8th Year Maintenance	Maint. Of Plantation	Arki	Jaingar	Bainjhatti	DPF Beuli	25	79500	25	79500
	8th Year Maintenance	Maint. Of Plantation	Arki	Jaingar	Jainagar	DPF Manjathu	5	15900	5	15900
	8th Year Maintenance	Maint. Of Plantation	Darlaghat	Darlaghat	Manlog	UPF Kasumla	5	15900	5	15900
	8th Year Maintenance	Maint. Of Plantation	Darlaghat	Darlaghat	Manlog	UPF Nauni	5	15900	5	15900

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	8th Year Maintenance	Maint. Of Plantation	Darlag hat	Darlag hat	Dhundand	UPF Dhath Muknata	5	15900	5	15900
	8th Year Maintenance	Maint. Of Plantation	Darlag hat	Danoghat	Danoghat	UPF-Ser Ghrakhr u c4	5	15900	5	15900
	8th Year Maintenance	Maint. Of Plantation	Darlag hat	Danoghat	Cnandi	UPF Samana	5	15900	5	15900
	8th Year Maintenance	Maint. Of Plantation	Darlag hat	Danoghat	Mangoo	DPF Baryal	5	15900	5	15900
	8th Year Maintenance	Maint. Of Plantation	Kuthar	Surajpur	Surajpur	U-510 Khattapani	20	63600	20	63600
	8th Year Maintenance	Maint. Of Plantation	Kuthar	Surajpur	Surajpur	UPF Kotla	5	15900	5	15900
	8th Year Maintenance	Maint. Of Plantation	Kuthar	Patta	Awad	UPF Shaklu Kamli	10	31800	10	31800
	8th Year Maintenance	Maint. Of Plantation	Kuthar	Patta	Joharji	UPF Khangar	10	31800	10	31800
	8th Year Maintenance	Maint. Of Plantation	Kuthar	Patta	Patta	UPF Khalag Baderi	10	31800	10	31800
	8th Year Maintenance	Maint. Of Plantation	Kuthar	Kuthar	Darwa	UPF Bepar	5	15900	5	15900
	8th Year Maintenance	Maint. Of Plantation	Kuthar	Kuthar	Bandh	UPF Barota	10	31800	10	31800
	8th Year Maintenance	Maint. Of Plantation	Kuthar	Kuthar	Kuthar	UPF Karoli	10	31800	10	31800
						Total	265	842700	265	842700
	9th Year Maintenance	Maint. Of Plantation	Kunihar	Kunihar	Devdhar	DPF Devdhar	10	31800	103	31800
	9th Year Maintenance	Maint. Of Plantation	Kunihar	Kunihar	Manjyat	DPF Kangoo	10	31800	10	31800
	9th Year Maintenance	Maint. Of Plantation	Kunihar	Kunihar	Maan	UF Bawasi Maan	25	79500	25	79090
	9th Year Maintenance	Maint. Of Plantation	Kunihar	Chandi	Chandi	DPF Dhar Kuhag	5	15900	5	15900
	9th Year Maintenance	Maint. Of Plantation	Kunihar	Chandi	Ghadsi	UF Ghhadsi Brahmna	10	31800	10	31800
	9th Year Maintenance	Maint. Of Plantation	Kunihar	Chandi	Goela	DPF Baragoin	5	15900	5	15900
	9th Year Maintenance	Maint. Of Plantation	Arki	Jainagar	Bhumati	UF Garudnag	15	47700	15	47700
	9th Year Maintenance	Maint. Of Plantation	Arki	Jainagar	Materni	DPF Bani	10	31800	10	31800
	9th Year	Maint. Of	Arki	Arki	sharon	DPF	25	79500	25	79500

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maintenance	Plantation				Shron				
	9th Year Maintenance	Maint. Of Plantation	Arki	Arki	Manju	Manan East	20	63600	20	63600
	9th Year Maintenance	Maint. Of Plantation	Kuthar	Surajpur	Gurdaspur	UF Mandhala	20	63600	20	63600
	9th Year Maintenance	Maint. Of Plantation	Kuthar	Surajpur	Chadyar	UF Chadyar	10	31800	10	31800
	9th Year Maintenance	Maint. Of Plantation	Darlaghat	Danoghat	Chandi	UF Aslu	10	31800	10	31800
	9th Year Maintenance	Maint. Of Plantation	Darlaghat	Danoghat	Chandi	UF Neori	5	15900	5	15900
	9th Year Maintenance	Maint. Of Plantation	Darlaghat	Danoghat	Danoghat	DPF Ser Ghrakruc2	9	28600	9	28600
	9th Year Maintenance	Maint. Of Plantation	Darlaghat	Darlaghat	Kararaghat	UF Kukri Ka Thera	1	5300	1	5300
						Total	190.68	606300	283.68	605890
				Total Maintenance of old Plantations			797.5	2568200	890.5	2567790
						Grand Total		3332900		3332490
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
Name of Division :Bharmour										
1	Advance Works									
	RCC Fencing of Land Banks	Planting In RCC LBs	Tretha	BaraBh anchho	Bajol	Guwad CA	2	116600	2	116600
	RCC Fencing of Land Banks	RCC Fencing of LBs	Tretha	BaraBh anchho	Bajol	Bajol CA	2	116600	2	116600
	RCC Fencing of Land Banks	RCC Fencing of Land Banks	Bharmour	Sandi	Hadsar	Thalla Kauhora DPF	24	1032000	24	1032000
	RCC Fencing of Land Banks	RCC Fencing of Land Banks	Bharmour	Sandi	Hadsar	Balmuie DPF	5	212000	5	212000
	RCC Fencing of Land Banks	RCC Fencing of Land Banks	Tretha	Lamu	Banog	Bhatada CA	4	201800	4	201800
	RCC Fencing of Land Banks	RCC Fencing of Land Banks	Tretha	Lamu	Chanhail	Arga DPF	5	212000	5	212000
	RCC Fencing of Land Banks	RCC Fencing of Land Banks	Tretha	Lamu	Banog	Dalli DPF	10	424000	10	424000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	RCC Fencing of Land Banks	RCC Fencing of Land Banks	Bharmour	Bharmour	Lahal	Choo CA	15	636000	15	636000
	RCC Fencing of Land Banks	RCC Fencing of Land Banks	Bharmour	Bharmour	Lahal	Lahal CA	12	530000	12	530000
	RCC Fencing of Land Banks	RCC Fencing of Land Banks	Bharmour	Sandi	Sirdi	Kutasan-I	10	424000	10	424000
	RCC Fencing of Land Banks	RCC Fencing of Land Banks	Bharmour	Sandi	Sirdi	Kutasan-II	10	424000	10	424000
						Total	102.1	4329000	102.1	4329000
	Raising of Nursery	Raising of Nursery	-	-	-	-	0	1387200	0	1387200
						Total	0	1387200	0	1387200
				Total Advance Works			102.1	5716200	102.1	5716200
2	Plantations									
	Plantations in Land Banks With (RCC)	Planting in RCC LBs	Tretha	BaraBh anchho	Bajol	Guwad CA	2	154800	2	154800
	Plantations in Land Banks With (RCC)	Plantations in Land Banks With (RCC)	Tretha	BaraBh anchho	Bajol	Bajol CA	2	154800	2	154800
	Plantations in Land Banks With (RCC)	Plantations in Land Banks With (RCC)	Bharmour	Sandi	Hadsar	Thalla Kauhora DPF	24	1370300	24	1370300
	Plantations in Land Banks With (RCC)	Plantations in Land Banks With (RCC)	Bharmour	Sandi	Hadsar	Balmuie DPF	5	281500	5	281500
	Plantations in Land Banks With (RCC)	Plantations in Land Banks With (RCC)	Tretha	Lamu	Banog	Bhatada CA	4	268000	4	268000
	Plantations in Land Banks With (RCC)	Plantations in Land Banks With (RCC)	Tretha	Lamu	Chanhail	Arga DPF	5	281500	5	281500
	Plantations in Land Banks With (RCC)	Plantations in Land Banks With (RCC)	Tretha	Lamu	Banog	Dalli DPF	10	563000	10	563000
	Plantations in Land Banks With (RCC)	Plantations in Land Banks With (RCC)	Bharmour	Bharmour	Lahal	Choo CA	15	844500	15	844500
	Plantations in Land Banks With (RCC)	Plantations in Land Banks With (RCC)	Bharmour	Bharmour	Lahal	Lahal CA	12	703800	12	703800
	Plantations in Land Banks With (RCC)	Plantations in Land Banks With (RCC)	Bharmour	Sandi	Sirdi	Kutasan-I	10	563000	10	563000
	Plantations in Land Banks With (RCC)	Plantations in Land Banks With (RCC)	Bharmour	Sandi	Sirdi	Kutasan-II	10	563000	10	563000
						Total	102.1	5748200	102.1	5748200
				Total Plantations			102.1	5748200	102.1	5748200
3	Maintenance of old Plantations									

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	2nd Year Maintenance	Maint. Of Plantations	Bharmour	Bharmour	Arki	Khanni Phat-I	11	88300	11	88300
	2nd Year Maintenance	Maint. Of Plantations	Bharmour	Bharmour	Arki	Khanni Phat-II	10	76700	10	76700
	2nd Year Maintenance	Maint. Of Plantations	Bharmour	Bharmour	Suiner	Dhrun	10	76700	10	76700
	2nd Year Maintenance	Maint. Of Plantations	Bharmour	Bharmour	Arki	Raittan	10	77500	10	77500
	2nd Year Maintenance	Maint. Of Plantations	Bharmour	Sandhi	Sirdi	Mehater	9	76400	9	76400
	2nd Year Maintenance	Maint. Of Plantations	Bharmour	Sandhi	Sirdi	Gaglas	10	76700	10	76700
	2nd Year Maintenance	Maint. Of Plantations	Bharmour	Runukothi	Aura	Sulia --II	1	7700	1	7700
						Total	62.56	480000	62.56	480000
	3rd Year Maintenance	Maint. Of Plantations	Swai	Runukothi	Aura	Sulia --II	4	15900	4	15900
						Total	4	15900	4	15900
	4th Year Maintenance	Maint. Of Plantations	Bharmour	Bharmour	Lahal	Naini Nalla	4	19700	4	19700
						Total	4.95	19700	4.95	19700
	5th Year Maintenance	Maint. Of Plantations	Bharmour	Bharmour	Lahal	Chaguie	5	23100	5	23100
	5th Year Maintenance	Maint. Of Plantations	Bharmour	Bharmour	Lahal	Chakrath a	5	19900	5	19900
	5th Year Maintenance	Maint. Of Plantations	Bharmour	Bharmour	Lahal	Rahela	5	19900	5	19900
						Total	15.8	62900	15.8	62900
	6th Year Maintenance	Maint. Of Plantations	Bharmour	Sandhi	Chobia	Dhanore	10	39700	10	39700
	6th Year Maintenance	Maint. Of Plantations	Swai	Runukothi	Runukothi	Khanog Samra	10	39700	10	39700
	6th Year Maintenance	Maint. Of Plantations	Swai	Runukothi	Runukothi	Magloon	10	39700	10	39700
	6th Year Maintenance	Maint. Of Plantations	Swai	Runukothi	Aura	Thap Naie	12	47700	12	47700
	6th Year Maintenance	Maint. Of Plantations	Swai	Banni	Mandha	Sulo	16	63600	16	63600
	6th Year Maintenance	Maint. Of Plantations	Bharmour	Bharmour	Lahal	Dugaban ad II	10	39700	10	39700
	6th Year Maintenance	Maint. Of Plantations	Bharmour	Sandhi	Sirdi	Khod Nalla	10	39700	10	39700
	6th Year Maintenance	Maint. Of Plantations	Bharmour	Sandhi	Sirdi	Bimbal	10	39700	10	39700
	6th Year Maintenance	Maint. Of Plantations	Bharmour	Sandhi	Chobia	Kalasapa r	10	39700	10	39700
						Total	98	389200	98	389200
	7th Year Maintenance	Maint. Of Plantations	Bharmour	Sandhi	Chobia	Supa -II	15	59600	15	59600
	7th Year Maintenance	Maint. Of Plantations	Bharmour	Sandhi	Chobia	Chaini	10	39700	10	39700
	7th Year Maintenance	Maint. Of Plantations	Bharmour	Bharmour	Bharmour	Bharman i	10	39700	10	39700

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	7th Year Maintenance	Maint. Of Plantations	Bharmour	Bharmour	Gharadu	Dadma	10	39700	10	39700
	7th Year Maintenance	Maint. Of Plantations	Swai	Garola	Swai	Jura	10	39700	10	39700
	7th Year Maintenance	Maint. Of Plantations	Swai	Runukothi	Runukothi	Jagat	10	39700	10	39700
	7th Year Maintenance	Maint. Of Plantations	Swai	Runukothi	Ora	Thalla	10	39700	10	39700
	7th Year Maintenance	Maint. Of Plantations	Swai	Runukothi	Runukothi	Gudeth	10	39700	10	39700
	7th Year Maintenance	Maint. Of Plantations	Tretha	Barabacho	Nayagran	Nayagran	10	39700	10	39700
	7th Year Maintenance	Maint. Of Plantations	Tretha	Lamu	Chanail	Chanail	10	39700	10	39700
	7th Year Maintenance	Maint. Of Plantations	Tretha	Holi	Deol	Bantuh	10	39700	10	39700
	7th Year Maintenance	Maint. Of Plantations	Tretha	Holi	Deol	Andruni	10	39700	10	39700
	7th Year Maintenance	Maint. Of Plantations	Bharmour	Bharmour	Gharadu	Prangalla-II	10	39700	10	39700
	7th Year Maintenance	Maint. Of Plantations	Bharmour	Bharmour	Arki	Khani Phat	10	39700	10	39700
	7th Year Maintenance	Maint. Of Plantations	Bharmour	Bharmour	Lahal	Banani	10	39700	10	39700
	7th Year Maintenance	Maint. Of Plantations	Bharmour	Bharmour	Lahal	Rakhon	10	39700	10	39700
	7th Year Maintenance	Maint. Of Plantations	Tretha	Holi	Deol	Kured	20	79500	20	79500
	7th Year Maintenance	Maint. Of Plantations	Swai	Runukothi	Ora	Sulhia	10	39700	10	39700
	7th Year Maintenance	Maint. Of Plantations	Bharmour	Sandhi	Sirdi	Harchu	10	39700	10	39700
	7th Year Maintenance	Maint. Of Plantations	Bharmour	Sandhi	Chobia	Ghatore	10	39700	10	39700
						Total	215	853700	215	853700
	8th Year Maintenance	Maint. Of Plantations	Bharmour	Sandhi	Sirdi	Supa 1	15	59600	15	59600
	8th Year Maintenance	Maint. Of Plantations	Bharmour	-	-	Kutasan	10	39700	10	39700
	8th Year Maintenance	Maint. Of Plantations	Bharmour	-	-	Gaglas	16	63600	16	63580
	8th Year Maintenance	Maint. Of Plantations	Swai	Runukothi	Runukothi	Luna	10	39700	10	39700
	8th Year Maintenance	Maint. Of Plantations	Tretha	-	-	Phat	15	59600	15	59600
						Total	66	262200	66	262180
	9th Year Maintenance	Maint. Of Plantations	-	-	-	Balmuie	20	79500	20	79500
	9th Year Maintenance	Maint. Of Plantations	-	-	-	Gudagar	10	39700	10	39700
	9th Year Maintenance	Maint. Of Plantations	-	-	-	Dugabanar	10	39700	10	39700
	9th Year Maintenance	Maint. Of Plantations	-	-	-	Jarola	12	47700	12	47700
	9th Year Maintenance	Maint. Of Plantations	-	-	-	Saloon	19	75500	19	75500

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	9th Year Maintenance	Maint. Of Plantations	-	-	-	Kuthed-II	13	51700	13	51700
	9th Year Maintenance	Maint. Of Plantations	-	-	-	Garola	10	39700	10	39700
						Total	94	373500	94	373500
	10th Year Maintenance	Maint. Of Plantations	-	-	-	Kuruntu	10	39700	10	39700
						Total	10	39700	10	39700
				Total Maintenance of old Plantations			570.31	2496800	570.31	2496780
						Grand Total		13961200		13961180
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
Name of Division :Chamba										
1	Advance Works									
	RCC Fencing of Land Banks	RCC Fencing	Tikri	Chanju	Chanju	Lakhla & Mehla DPF	32	1232000	32	1232000
	RCC Fencing of Land Banks	RCC Fencing	Masroond	Pukhri	Ghargran	Thanas DPF	2	96300	2	96300
	RCC Fencing of Land Banks	RCC Fencing	Masroond	Pukhri	Kiani	Datu Saloth DPF	33	1270500	33	1270500
	RCC Fencing of Land Banks	Fencing	Upper Chamb a	Bakani	Kalendra	0	0	9600	0	1354
	RCC Fencing of Land Banks	RCC Fencing	Upper Chamb a	Chhatra ri	Chhatari	Chachia n DPF	20	770000	20	770000
	RCC Fencing of Land Banks	RCC Fencing	Upper Chamb a	Kundi	Kundi	Kundi DPF	20	770000	20	770000
	RCC Fencing of Land Banks	RCC Fencing	Upper Chamb a	Kundi	Kalandra	Gagla DPF	5	211800	5	35177
	RCC Fencing of Land Banks	RCC Fencing	Upper Chamb a	Kundi	Kalandra	Malla DPF	30	1155000	30	1052803
	RCC Fencing of Land Banks	RCC Fencing	Upper Chamb a	Kundi	Kalwara	Jajaua DPF	5	192500	5	31842
	RCC Fencing of Land Banks	RCC Fencing	Upper Chamb a	Kundi	Kalwara	Beota DPF	10	385000	10	95025
						Total	158.25	6092700	158.25	5355001
	Raising of Nursery	Raising of Nursery	-	-	-	-	0	1368900	0	1191715
						Total	0	1368900	0	1191715
				Total Advance Works			158.25	7461600	158.25	6546716
2	Plantations									

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Plantations in Land Banks With (RCC)	Plantiaon	Tikri	Chanju	Chanju	Kunda & Sheru Waste Land	52	2345200	52	2345200
						Total	52	2345200	52	2345200
				Total Plantations			52	2345200	52	2345200
3	Maintenance of old Plantations									
	1st Year Maintenance	Maint. Of Plantations	L/Chamba	Silla	Baror	Kuther-I	9	81900	9	81900
	1st Year Maintenance	Maint. Of Plantations	L/chamba	Silla	Baror	Kuther-II	15	141000	15	141000
						Total	24.5	222900	24.5	222900
	2nd Year Maintenance	Maint. Of Plantations	Upper Chamba	Chamba	Bakani	Chidihdi	9	55300	9	55260
						Total	9	55300	9	55260
	4th Year Maintenance	Maint. Of Plantations	Upper Chamba	Bakani	Kalandra	Sulah	6	20700	6	20700
	4th Year Maintenance	Maint. Of Plantations	Lower Chamba	Chamba	Shamdhar	Karian DPF	5	17500	0	0
						Total	12	38200	6.5	20700
	6th Year Maintenance	Maint. Of Plantations	Tikri	Chanju	Chanju	Banotu DPF	6	20100	6	20100
	6th Year Maintenance	Maint. Of Plantations	Masroond	Masroond	Chhatri	Hadund DPF (Raila CA)	0	2300	0	2300
						Total	7.03	22400	7.03	22400
	7th Year Maintenance	Maint. Of Plantations	L/Chamba	Chamba	Sarodi	Ora	5	15900	0	0
	7th Year Maintenance	Maint. Of Plantations	L/Chamba	Silla	Baror	Karangar	5	15900	0	0
	7th Year Maintenance	Maint. Of Plantations	Masroond	Pukhri	Ghargran	Chanina	1	4800	1	4800
	7th Year Maintenance	Maint. Of Plantations	Masroond	Masroond	Kohal	Trag DPF	8	25400	8	25400
	7th Year Maintenance	Maint. Of Plantations	Masroond	Chhatri	Chhatri	Hadund DPF (Raila CA)	8	27300	8	22400
	7th Year Maintenance	Maint. Of Plantations	U/Chamba	Bakani	Kalandra	Meh	19	62000	19	62000
	7th Year Maintenance	Maint. Of Plantations	Tikri	Chanju	Baghei	Khander DPF	7	24100	7	24100
	7th Year Maintenance	Maint. Of Plantations	Tikri	Chanju	Chanju	Banotu DPF	3	11700	3	11700
						Total	58.862	187100	49.544	150400
	8th Year Maintenance	Maint. Of Plantations	Lower Chamba	Chamba	Sarodi	Ora	10	31800	10	31800

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	8th Year Maintenance	Maint. Of Plantations	Lower Chamb a	Chamb a	Shamdhar	Luddu	10	31800	10	31800
	8th Year Maintenance	Maint. Of Plantations	Lower Chamb a	Chamb a	Shamdhar	Bhujja	10	31800	10	31800
	8th Year Maintenance	Maint. Of Plantations	Lower Chamb a	Chamb a	Shamdhar	Sangera	10	31800	10	31800
	8th Year Maintenance	Maint. Of Plantations	Lower Chamb a	Chamb a	Shamdhar	Gawala	10	31800	10	31800
	8th Year Maintenance	Maint. Of Plantations	Lower Chamb a	Chamb a	Shamdhar	Banjah	10	31800	10	31800
	8th Year Maintenance	Maint. Of Plantations	Lower Chamb a	Chamb a	Shamdhar	Rajera	10	31800	10	31800
	8th Year Maintenance	Maint. Of Plantations	Masroo nd	Pukhri	Ghargran	Karangar	20	63600	20	63600
	8th Year Maintenance	Maint. Of Plantations	Masroo nd	Pukhri	Ghargran	Chanina	8	27000	8	27000
	8th Year Maintenance	Maint. Of Plantations	Masroo nd	Pukhri	Ghargran	Ghargra n	10	31800	10	31800
	8th Year Maintenance	Maint. Of Plantations	Masroo nd	Chhatri	Kalhel	Rakhalu	10	31800	10	31800
	8th Year Maintenance	Maint. Of Plantations	Masroo nd	Chhatri	Kalhel	Baboh	10	31800	10	31800
	8th Year Maintenance	Maint. Of Plantations	Masroo nd	Pukhri	Taryodi	Gatti	10	31800	10	31800
	8th Year Maintenance	Maint. Of Plantations	Upper Chamb a	Kundi	Kalwara	Meh	5	17500	5	17500
	8th Year Maintenance	Maint. Of Plantations	Upper Chamb a	Kundi	Kalwara	Kalera DPf	10	31800	10	31800
	8th Year Maintenance	Maint. Of Plantations	Upper Chamb a	Kundi	Kalwara	Kalwara DPF	15	47700	15	47700
	8th Year Maintenance	Maint. Of Plantations	Upper Chamb a	Kundi	Kalwara	Malla DPF	25	79500	25	79500
	8th Year Maintenance	Maint. Of Plantations	Tikri	Chanju	Bagehi	Khander	12	39500	12	39500
	8th Year Maintenance	Maint. Of Plantations	Tikri	Chanju	Bagehi	Dalotu	10	31800	10	31800
	8th Year Maintenance	Maint. Of Plantations	Tikri	Jassor	Deola	Deola	10	31800	10	31800
	8th Year Maintenance	Maint. Of Plantations	Tikri	Jassor	Deola	Galodi	10	31800	10	31800
	8th Year Maintenance	Maint. Of Plantations	Tikri	Jassor	Deola	Bagehi DPF	30	95400	30	95400
						Total	266.42	847200	266.42	847200
	9th Year Maintenance	Maint. Of Plantations	-	Chamb a	Gudda	Bendal	3	12400	3	12400
	9th Year	Maint. Of	-	Chamb	Gudda	Janjla	3	9500	3	9500

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maintenance	Plantations		a						
	9th Year Maintenance	Maint. Of Plantations	-	Silla	Baror	Kuthed-I	15	47700	15	47700
	9th Year Maintenance	Maint. Of Plantations	-	Silla	Baror	Kuthed-II	5	15900	5	15900
	9th Year Maintenance	Maint. Of Plantations	-	Masrro nd	Kandla	Saprah Rampur	15	47700	15	47700
	9th Year Maintenance	Maint. Of Plantations	-	Masrro nd	Kandla	Thanas	6	19100	6	19100
	9th Year Maintenance	Maint. Of Plantations	-	Jassor	Deola	Langha	20	63600	20	63600
	9th Year Maintenance	Maint. Of Plantations	-	Chanju	Bagehi	Kathwad	8	25400	8	25400
						Total	75.9	241300	75.9	241300
	10th Year Maintenance	Maint. Of Plantations	-	Chamb a	Gudda	Bendal	36	114800	36	114800
	10th Year Maintenance	Maint. Of Plantations	-	Chamb a	Gudda	Janjla	27	85900	27	85900
	10th Year Maintenance	Maint. Of Plantations	-	Silla	Baror	Sungal	15	47700	15	47700
	10th Year Maintenance	Maint. Of Plantations	-	Pukhri	Baror	Garh	17	54100	0	0
	10th Year Maintenance	Maint. Of Plantations	-	Chanju	Bagehi	Kathwad -II	42	133600	42	133600
						Total	137.1	436100	120.1	382000
				Total Maintenance of old Plantations			590.812	2050500	558.994	1942160
						Grand Total		11857300		10834076
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
Name of Division :Churah										
1	Advance Works									
	Raising of Nursery	Raising of Nursery	-	-	-	-	0	1245400	0	100000
						Total	0	1245400	0	100000
				Total Advance Works			0	1245400	0	100000
3	Maintenance of old Plantations									
	7th Year Maintenance	Maint. Of Plantation	Tissa	Baira	Baira	Jini	10	31800	10	31800
	7th Year Maintenance	Maint. Of Plantation	Tissa	Baira	Baira	Domas	7	24400	7	24400
	7th Year Maintenance	Maint. Of Plantation	Tissa	Baira	Baira	Majhoga	10	31800	10	31800
	7th Year Maintenance	Maint. Of Plantation	Tissa	Sei	Jangbani	Sanwal	5	15900	5	15900
	7th Year Maintenance	Maint. Of Plantation	Tissa	Sei	Sagti	Kathla	5	15900	5	15900

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	7th Year Maintenance	Maint. Of Plantation	Tissa	Tissa	Tissa	Dadwari	10	31800	10	31800
	7th Year Maintenance	Maint. Of Plantation	Tissa	Tissa	Chandru	Rohjad	10	31800	10	31800
	7th Year Maintenance	Maint. Of Plantation	Tissa	Tissa	Devikothi	Panyalla	5	15900	5	15900
	7th Year Maintenance	Maint. Of Plantation	Tissa	Tissa	Devikothi	Rundud	5	15900	5	15900
	7th Year Maintenance	Maint. Of Plantation	Tissa	Tissa	Devikothi	Khuryan i	5	15900	5	15900
	7th Year Maintenance	Maint. Of Plantation	Tissa	Tissa	Pugthala	Kalehi	9	31300	9	31300
	7th Year Maintenance	Maint. Of Plantation	Bhalei	Bhalei	Bhalei	Bhalei-1st	10	31800	0	0
	7th Year Maintenance	Maint. Of Plantation	Bhalei	Bhalei	Bhalei	Bhalei 2nd	17	55700	0	0
	7th Year Maintenance	Maint. Of Plantation	Chakol i	Panoga	Panoga	Mehloon	11	35000	11	35000
						Total	121.03	384900	93.53	297400
	8th Year Maintenance	Maint. Of Plantation	Tissa	Tissa	Tissa	Kundala n	17	56000	17	56000
	8th Year Maintenance	Maint. Of Plantation	Tissa	Tissa	Pugthala	Guwari	20	63600	20	63600
	8th Year Maintenance	Maint. Of Plantation	Tissa	Tissa	Dsevikothi	Chaluni	15	47700	15	47700
	8th Year Maintenance	Maint. Of Plantation	Tissa	Tissa	Chandru	Tain	20	65300	20	65300
	8th Year Maintenance	Maint. Of Plantation	Tissa	Sei	Jangbani	Juwari	20	63600	20	63600
	8th Year Maintenance	Maint. Of Plantation	Tissa	Baira	Mansa	Alwas	15	49900	15	49900
	8th Year Maintenance	Maint. Of Plantation	Tissa	Sei	Sagti	Brikhu	18	58700	18	58700
	8th Year Maintenance	Maint. Of Plantation	Bhalei	Bhalei	Bhalei	Kanihan di CA	18	58100	0	0
	8th Year Maintenance	Maint. Of Plantation	Bhalei	Bhanad	Bhanad	Deikund Ist	10	32400	0	0
	8th Year Maintenance	Maint. Of Plantation	Bhalei	Bhanad	Badka	Bharmoo nd	18	59600	0	0
	8th Year Maintenance	Maint. Of Plantation	Bhalei	Bhanad	Bhanad	Deikund 2nd	9	21500	0	0
	8th Year Maintenance	Maint. Of Plantation	Bhalei	Bhalei	Bhalei	Mahad CA Ist	9	29400	0	0
	8th Year Maintenance	Maint. Of Plantation	Bhalei	Sundla	Salwan	Bajoon CA	20	63600	0	0
	8th Year Maintenance	Maint. Of Plantation	Bhalei	Bhalei	Bhalei	Mahad CA 2nd	10	32100	0	0
	8th Year Maintenance	Maint. Of Plantation	Bhalei	Sundla	Salwan	Chinglia nu CA	20	64600	0	0
						Total	244.0752	766100	127.3	404800
				Total Maintenance of old Plantations			365.1052	1151000	220.83	702200
						Grand Total		2396400		802200

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
Name of Division :Dalhosuie										
1	Advance Works									
	RCC Fencing of Land Banks	RCC fencing	Dalhousie	Surkhigalla	Nagali	Sanjap	4	154000	4	154000
	RCC Fencing of Land Banks	RCC Fencing of land bank	Bakloh	Nainikhad	Kakira	Baheda DPF	4	173300	4	173300
	RCC Fencing of Land Banks	RCC fencing land bank	Chowari	Kainthly	Kharadanda	Tiritappa	12	462000	12	462000
	RCC Fencing of Land Banks	RCC fencing land bank	Bhattiyat	Tundi	Tundi	Banet DPF	7	269500	7	269500
	RCC Fencing of Land Banks	RCC fencing land bank	Dalhousie	Drada	Goli	Gandiyar UPF	2	77000	2	77000
	RCC Fencing of Land Banks	RCC fencing land bank	Chowari	Manhuta	Parsiyara	Darsana DPF	13	500500	13	500500
	RCC Fencing of Land Banks	RCC fencing land bank	Chowari	kainthly	Kharadanda	Sundla No.2 DPF	5	192500	5	192500
						Total	47.5	1828800	47.5	1828800
	Raising of Nursery	Raising of Nursery	-	-	-	-	3	400000	3	400000
	Raising of Nursery	Raising of Nursery	-	-	-	-	0	1075700	0	0
						Total	3	1475700	3	400000
				Total Advance Works			50.5	3304500	50.5	2228800
2	Plantations									
	Plantations in Land Banks With (RCC)	Plantation	Dalhousie	Surkhigalla	Nagali	Sanjap	4	180400	4	180400
	Plantations in Land Banks With (RCC)	Plantation	Bakloh	Nainikhad	kakira	Behda DPF	5	225500	5	225500
	Plantations in Land Banks With (RCC)	Plantation	Chowari	kainthly	Kharadanda	Tiritappa	12	541200	12	541200
	Plantations in Land Banks With (RCC)	Plantation	Bhattiyat	Tundi	Tundi	Banet DPF	7	315700	7	315700
	Plantations in Land Banks With (RCC)	Plantation	Dalhousie	Drada	Goli	Gandiyar UPF	2	90200	2	90200
	Plantations in Land Banks With (RCC)	Plantation	Chowari	Manhuta	Parsiayar	Darsana DPF	14	631400	14	631400
	Plantations in Land Banks With (RCC)	Plantation	Chowari	kainthly	Kharadanda	Sundla No.2	5	225500	5	225500

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
						Total	49	2209900	49	2209900
				Total Plantations			49	2209900	49	2209900
3	Maintenance of old Plantations									
	1st Year Maintenance	Maint. Of plantation	Bhattiy at	Sihuint a	Suhar	Manmas si DPF	14	127400	14	127400
	1st Year Maintenance	Maint. Of plantation	Chowa ri	Kainthl y	Kharadan da	Sundla DPF	4	40900	4	40900
						Total	18.5	168300	18.5	168300
	2nd Year Maintenance	Maint. Of plantation	Dalhousie	Surkhig alla	Nagali	Sanjap DPF No.IV	7	43000	7	43000
	2nd Year Maintenance	Maint. Of plantation	Dalhousie	Surkhig alla	Nagali	Sanjap DPF	1	6100	1	6100
	2nd Year Maintenance	Maint. Of plantation	Bhattiy at	Surkhig alla	Nagali	Manmas si DPF	10	65700	10	65700
						Total	18.6986	114800	18	114800
	3rd Year Maintenance	2nd year maint.	Dalhousie	Dalhousie	Surkhigall a	Sanjap DPF	8	23900	0	0
	3rd Year Maintenance	Maint. Of plantation	Bhattiy at	Sihunta	Suhar	Manmas si	8	26100	8	26100
						Total	16.44	50000	8.42	26100
	5th Year Maintenance	5th year maint	Dalhousie	Drada	Golly	Ghandhi yar	16	133600	0	0
	5th Year Maintenance	Maint. Of plantation	Dalhousie	Drada	Golly	Gandhiy ar	15	49600	15	49600
	5th Year Maintenance	Maint. Of plantation	Chowa ri	Kainthl y	Awan	Sundla	20	63600	20	63600
						Total	51.6	246800	35.6	113200
	6th Year Maintenance	6th year maint	Bakloh	Mamul	Mamul	Tikkar balera	3	10700	0	0
	6th Year Maintenance	6th year maint	Chowa ri	Chowar i	L/Chowar i	Utal	17	49700	0	0
						Total	20.7352	60400	-0.055	0
	7th Year Maintenance	Maint. Of plantation	Bakloh	Mail	Kandei	Khirdi dhar	10	31800	10	31800
	7th Year Maintenance	Maint. Of plantation	Bakloh	Mamul	Mamul	Tikkar balera I&II	26	82700	26	82700
	7th Year Maintenance	Maint. Of plantation	Bakloh	Mamul	Mamul	Tikkar balera	3	11700	3	11700
	7th Year Maintenance	Maint. Of plantation	Chowa ri	Chowar i	L/Chowar i	Kulera	20	63600	20	63600
	7th Year Maintenance	Maint. Of plantation	Chowa ri	Chowar i	L/Chowar i	Uttalu	17	54200	17	54200
	7th Year Maintenance	Maint. Of plantation	Bhattiy at	Motla	Motlaa	Tahu	100	318000	100	318000
						Total	176.7352	562000	176.735	562000
	8th Year Maintenance	Maint. Of plantation	Chowa ri	Kainthl y	Khadadan da	Dobu	20	63600	20	63600

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	8th Year Maintenance	Maint. Of plantation	Chowari	Chowari	L/ Chowari	Kulera /Utal	20	63600	20	63600
	8th Year Maintenance	Maint. Of plantation	Chowari	Manhuta	Manhuta	Godhra	20	63600	20	63600
	8th Year Maintenance	Maint. Of plantation	Chowari	Manhuta	Parsiyara	Dharsana	13	41300	13	41300
	8th Year Maintenance	Maint. Of plantation	Chowari	Raipur	Saloh	Nadal Saloh	10	31800	10	31800
						Total	83	263900	83	263900
	9th Year Maintenance	Maint.	-	-	-	-	16	46600	0	0
	9th Year Maintenance	Maint. Of plantation	Bakloh	Mamul	Balera	Tikkar balera	16	51900	16	51900
						Total	32.32	98500	16.32	51900
	10th Year Maintenance	Maint. Of plantation	Chowari	Raipur	Saloh	Gadet	16	50900	16	50900
						Total	16	50900	16	50900
				Total Maintenance of old Plantations			434.029	1615600	372.52	1351100
						Grand Total		7130000		5789800
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
Name of Division :Dharamshala										
1	Advance Works									
	Raising of Nursery	Raising of Nursery	-	-	-	-	0	157000	0	157000
						Total	0	157000	0	157000
				Total Advance Works			0	157000	0	157000
3	Maintenance of old Plantations									
	3rd Year Maintenance	Maint. Of Plantation	D/shala	Kareri	Kareri	P 40 KCB Kareri	2	6400	2	6260
	3rd Year Maintenance	Maint. Of Plantation	Mallan	Sarotari	Danoa	CFS Danoa	1	3200	1	3200
						Total	3	9600	3	9460
	5th Year Maintenance	Maint. Of Plantation	D/shala	Kareri	Salli	P 40 KCB Kareri C-17	15	49700	15	49700
						Total	15.622	49700	15.62	49700
	7th Year Maintenance	Maint. Of Plantation	D/Sala	M/Gunj	D/Kot	P 49 KCB D/Sala	19	62600	19	62600
	7th Year Maintenance	Maint. Of Plantation	S/Pur	Ridkmaar	Ridkmaar	U.P. 18 K Lahri	26	85600	26	85600
						Total	46.586	148200	46.58	148200

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	8th Year Maintenance	Maint. Of Plantation	S/Pur	Ridkma ar	Kanol	P.2.K Darnidha r	30	95400	30	95400
						Total	30	95400	30	95400
	9th Year Maintenance	Maint. Of Plantation	S/Pur	S/Pur	S/Pur	CFS Shahpur	33	106500	33	106500
						Total	33.5	106500	33.5	106500
	10th Year Maintenance	Maint. Of Plantation				P2k Darinidh ar	27	88800	27	88800
						Total	27.92	88800	27.92	88800
				Total Maintenance of old Plantations			156.628	498200	156.62	498060
						Grand Total		655200		655060
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
Name of Division : Nurpur										
1	Advance Works									
	RCC Fencing of Land Banks	RCC Fencing	Nurpur	Sadwan	Sadwan	UP-2 Ther C4	4	166300	4	32000
						Total	4.32	166300	4.32	32000
	Raising of Nursery	Raising of Nursery	-	-	-	-	0	420900	0	420836
						Total	0	420900	0	420836
				Total Advance Works			4.32	587200	4.32	452836
2	Plantations									
	Plantations in Land Banks With (RCC)	Plantation	Nurpur	Sadwan	Sadwan	UP-2 Ther C4	4	194800	4	194832
						Total	4	194800	4	194832
				Total Plantations			4	194800	4	194832
3	Maintenance of old Plantations									
	2nd Year Maintenance	Maint. Of Plantations	Indora	Damtal	Malot	CFS Lodhwa n U-5	9	58300	9	58300
						Total	9	58300	9.05	58300
	4th Year Maintenance	Maint. Of Plantations	Nurpur	Sadwan	Gurchal	UP3 Khukher Khuwara C6	7	23200	7	23200
						Total	7.31	23200	7.31	23200

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	5th Year Maintenance	Maint. Of Plantations	Indora	Indora	Raja Khassa	Tikka Raja khassa Khasra No. 2712 & 2938/28 87/2713	4	15500	4	15500
	5th Year Maintenance	Maint. Of Plantations	Jawali	Rehan	Gurial	U 70 Bari	1	3200	1	3200
						Total	11.74	18700	5.87	18680
	7th Year Maintenance	Maint. Of Plantations	Indora	Indora	Ghandran	Bella Ghandran	6	19100	6	19100
	7th Year Maintenance	Maint. Of Plantations	Indora	Damtal	Dainkwan	UP 31 Gagwal C1	10	31800	10	31800
	7th Year Maintenance	Maint. Of Plantations	Kotla	Bagga	Nadholi	UP 83 Nadholi C1	10	32300	10	32300
	7th Year Maintenance	Maint. Of Plantations	Jawali	Rehan	Gurial	U 70 Bari	25	79500	25	79500
	7th Year Maintenance	Maint. Of Plantations	Jawali	Fatehpur	Junat	U13 Junat C15	15	47700	15	47700
	7th Year Maintenance	Maint. Of Plantations	Nurpur	Sadwan	Aund	P36 Bassa Farkunda C2a, C2b ,C4	17	54900	17	54900
	7th Year Maintenance	Maint. Of Plantations	Nurpur	Khanni	Haral	P34N Aund C1 & UP9 Aund C13	15	47700	15	47700
	7th Year Maintenance	Maint. Of Plantations	Nurpur	Nurpur	Nurpur	CFS Gahin Lagore UC 22 & 29	10	31800	10	31800
	7th Year Maintenance	Maint. Of Plantations	Rey	Rey	Diana	UP 185 Diana C10	15	47700	15	47700
	7th Year Maintenance	Maint. Of Plantations	Rey	Rey	Rey II	CFs Rey U19	20	63600	20	63600
						Total	143.4	456100	143.4	456100
	8th Year Maintenance	Maint. Of Plantations	Nurpur	Nurpur	Danni	UP 6 Danni C 8	15	47700	15	47700
	8th Year Maintenance	Maint. Of Plantations	Indora	Indora	Ghandran	Bella Ghandran	44	139900	44	139900
	8th Year Maintenance	Maint. Of Plantations	Indora	Gangath	Gangath	Up 35 Attra	10	31800	10	31800
	8th Year Maintenance	Maint. Of Plantations	Indora	Gangath	Dhiala	UP 115 behri	20	63600	20	63600

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	8th Year Maintenance	Maint. Of Plantations	Indora	Mangwal	Mangwal	UP 114 Mandholi	23	73100	23	73100
	8th Year Maintenance	Maint. Of Plantations	Kotla	Bagga	Bagga	UP 80 Kutherc11	11	35000	11	35000
						Total	123	391100	123	391100
	9th Year Maintenance	Maint. Of Plantations	Nurpur	Nurpur	Haral	UP Aund 9 C 15	12	38200	12	38200
	9th Year Maintenance	Maint. Of Plantations	Nurpur	Nurpur	Danni	UP 6 Danni C 14 & 15	10	31800	10	31800
	9th Year Maintenance	Maint. Of Plantations	Indora	Indora	Rajakhassa	UP 114 Mandholi C 32b	10	31800	10	31800
	9th Year Maintenance	Maint. Of Plantations	Indora	Mangwal	Ghoran	UP 92 Dharwal C6	10	31800	10	31800
	9th Year Maintenance	Maint. Of Plantations	Indora	Damtal	Damtal	U 68 Bhadroya	10	31800	10	31800
	9th Year Maintenance	Maint. Of Plantations	Indora	Gaggath	Bhalakh	Up 66 Bhalakh c1	14	44500	14	44500
	9th Year Maintenance	Maint. Of Plantations	Kotla	Baga	Nadhohi	Up 83 Nadhohi C1	7	22300	7	22300
						Total	73	232200	73	232200
	10th Year Maintenance	Maint. Of Plantations	Kotla	Bagga	Nidholi	UP-83-Nidholi C-1	3	9500	3	9500
						Total	6	9500	3	9500
				Total Maintenance of old Plantations			729.71	1189100	364.63	1189080
						Grand Total		1971100		1836748
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
Name of Division : Palampur										
1	Advance Works									
	Raising of Nursery	Raising of Nursery	-	-	-	-	0	1881600	0	1881600
						Total	0	1881600	0	1881600
				Total Advance Works			0	1881600	0	1881600
2	Plantations									
				Total Plantations			0	0	0	0
3	Maintenance of old Plantations									

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	6th Year Maintenance	Maint. Of Plantation	B/Nath	Deol	Utrala	U23B Kharas Kharot	15	47700	15	47700
	6th Year Maintenance	Maint. Of Plantation	B/Nath	Deol	Dhrer	U 5 B Deol C6	5	15900	5	15900
	6th Year Maintenance	Maint. Of Plantation	B/Nath	Deol	Deol	U 25 B Ban Deol C7	12	38200	12	38200
						Total	32	101800	32	101800
	9th Year Maintenance	Maint. Of Plantation	B/Nath	Andertta	Bhadraina	U43B Bhadraina	7	22300	7	22300
	9th Year Maintenance	Maint. Of Plantation	B/Nath	Andertta	Bhadraina	U43B Bhadraina	2	6400	2	6400
	9th Year Maintenance	Maint. Of Plantation	B/Nath	Andertta	Bhadraina	U46B Jhikli Beth CI	7	23900	7	23900
	9th Year Maintenance	Maint. Of Plantation	B/Nath	Andertta	Bhadraina	U46B Jhikli Beth C2	10	31800	10	31800
	9th Year Maintenance	Maint. Of Plantation	J/Pur	Chadhiar	Chadhiar	P76B Tain	2	6600	2	6600
	9th Year Maintenance	Maint. Of Plantation	Daroh	Thruar	Moondhi	P64B Heb	2	7900	2	7900
	9th Year Maintenance	Maint. Of Plantation	Daroh	Daroh	Tikkar	UP102P Badera	3	10300	3	10300
	9th Year Maintenance	Maint. Of Plantation	B/Nath	Baijnath	B/Nath	P13 Baggidhar CI	3	11100	3	11100
	9th Year Maintenance	Maint. Of Plantation	B/Nath	Andertta	Bhadraina	U44B Ghor Peeth C2	3	10300	3	10300
	9th Year Maintenance	Maint. Of Plantation	B/Nath	Andertta	Bhadraina	U45BUpper Beth C2	0	400	0	400
	9th Year Maintenance	Maint. Of Plantation	B/Nath	Deol	Sansal	U125B Sansal C8	1	3700	1	3700
	9th Year Maintenance	Maint. Of Plantation	P/Pur	Panaper	Panaper	CFs Panaper	9	30200	9	30200
						Total	51.83	164900	51.83	164900
				Total Maintenance of old Plantations			83.83	266700	83.83	266700
						Grand Total		2148300		2148300
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
Name of Division : Dehra										
1	Advance Works									

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Raising of Nursery	Raising of Nursery	-	-	-	-	0	30300	0	30300
						Total	0	30300	0	30300
				Total Advance Works			0	30300	0	30300
2	Plantations									
				Total Plantations			0	0	0	0
3	Maintenance of old Plantations									
	8th Year Maintenance	Maint. Of Plantation	Dehra	Dehra	Tripal	CFS Tripal	9	28600	9	28600
	8th Year Maintenance	Maint. Of Plantation	Dehra	J/Mukhi	Gummer	CFS Gummer C-7	1	3200	1	3200
						Total	10	31800	10	31800
	9th Year Maintenance	Maint. Of Plantation	Dehra	J/Mukhi	Gummer	CFS Gummer	1	3200	1	3200
	9th Year Maintenance	Maint. Of Plantation	Dehra	Dehra	Tripal	CFS Tripal	1	3200	1	3200
	9th Year Maintenance	Maint. Of Plantation	Dehra	N/Surian	Khuman	U-2D Ladol C-5	20	63600	20	63600
						Total	22	70000	22	70000
				Total Maintenance of old Plantations			32	101800	32	101800
						Grand Total		132100		132100
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
Name of Division : Hamirpur										
1	Advance Works									
	RCC Fencing of Land Banks	Advance works	Barsar	Hareta	Hareta	U 203 Galore	2	77000	2	77000
	RCC Fencing of Land Banks	RCC Fencing of Land banks	Barsar	Hareta	Hareta	U 203Glor e C1	1	38500	1	38500
	RCC Fencing of Land Banks	RCC Fencing of Land Banks	Nadaun	Nadaun	Tillu	P-37 Kuthera C1c	4	154000	4	154000
						Total	7	269500	7	269500
	Raising of Nursery	Raising of Nursery	-	-	-	-	0	152000	0	142000
						Total	0	152000	0	142000
				Total Advance Works			7	421500	7	411500
2	Plantations									
	Plantations in Land Banks With	Plantations in Land Banks	Barsar	Hareta	Hareta	U-203 Galore	2	90200	2	90200

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	(RCC)	with (RCC)								
	Plantations in Land Banks With (RCC)	Plantations in Land Banks with (RCC)	Barsar	Hareta	Hareta	U-203 Galore C1	1	45100	1	45100
	Plantations in Land Banks With (RCC)	Plantations	Nadaun	Nadaun	Tillu	P-37 Kuthera C1c	4	180400	4	180400
						Total	7	315700	7	315700
				Total Plantations			7	315700	7	315700
3	Maintenance of old Plantations									
	8th Year Maintenance	Maint. Of Plantation	Barsar	Bumblo	Jandrana	P-38 AM Platoo	3	12100	3	12100
	8th Year Maintenance	Maint. Of Plantation	Bijhari	Chakmoh	Dharsidh	P-16 Dhar Sidh C-1a	5	17200	5	12842
	8th Year Maintenance	Maint. Of Plantation	Aghar	Jhlalari	Jhlalari	P-6 Dhar J.Jakh	3	12400	3	12400
	8th Year Maintenance	Maint. Of Plantation	Barsar	Barsar	Barsar	P-36- Dhar Kangar	15	49300	15	49300
	8th Year Maintenance	Maint. Of Plantation	Nadaun	Dhaneta	Mansai	P-9 Mansai C-1b	10	31800	10	31800
						Total	38.6	122800	38.6	118442
	9th Year Maintenance	Maint. Of Plantation	Aghar	Jhlalari	Jhlalari	P-6 Dhar J.Jakh	6	19400	6	19400
	9th Year Maintenance	Maint. Of Plantation	Barsar	Bumblo	Jandrana	P-38 AM Platoo	10	32400	10	32400
	9th Year Maintenance	Maint. Of Plantation	Bijhari	Chakmoh	Dharsidh	P-16 Dhar Sidh C-1a	4	14600	4	10628
						Total	20.89	66400	20.89	62428
				Total Maintenance of old Plantations			59.49	189200	59.49	180870
						Grand Total		926400		908070
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
Name of Division : Una										
1	Advance Works									
	Raising of Nursery	Raising of Nursery	-	-	-	-	0	229800	0	229784
						Total	0	229800	0	229784

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
				Total Advance Works			0	229800	0	229784
2	Plantations									
				Total Plantations			0	0	0	0
3	Maintenance of old Plantations									
	1st Year Maintenance	Maint. Plantation	Una	Kungrath	Palakwah	SL Jourian	5	46000	5	46000
						Total	5.05	46000	5.05	46000
	5th Year Maintenance	Maint. Plantation	Una	Pandoga	Badhera	Badhera	5	16000	5	16000
	5th Year Maintenance	Maint. Plantation	Una	Kungrat	Polian	Tibbian	5	15900	5	15900
	5th Year Maintenance	Maint. Plantation	Una	Pandoga	Bhadsali	Jangal Bhadsali	15	47700	15	47700
	5th Year Maintenance	Maint. Plantation	Una	Pandoga	Ispur	Ispur Upper	12	38200	12	38200
	5th Year Maintenance	Maint. Plantation	Una	Una	Lamlehri	Laam	9	28600	9	28600
	5th Year Maintenance	Maint. Plantation	Una	Kungrat	Kungrat	Chokhyal	4	14800	4	14800
	5th Year Maintenance	Maint. Plantation	Una	Pandoga	Pandoga	Thakurdwara	10	32700	10	32700
						Total	60.99	193900	60.99	193900
	6th Year Maintenance	Maint. Plantation	Ramgarh	Talmehra	Chowki	UPF Chowki	3	11400	3	11400
						Total	3.59	11400	3.59	11400
	7th Year Maintenance	Maint. Plantation	Amb	Gagret	M/sindhian	S/L M/sindhian	35	111300	35	111300
	7th Year Maintenance	Maint. Plantation	Ramgarh	Talmehra	Chowki	UPF Chowki	11	35000	11	35000
	7th Year Maintenance	Maint. Plantation	Ramgarh	Talmehra	Ban Dhanet	UPF kokra	16	50900	16	50900
	7th Year Maintenance	Maint. Plantation	Ramgarh	Talmehra	Ban Dhanet	UPF Buhana	8	25400	8	25400
	7th Year Maintenance	Maint. Plantation	Una	Pandoga	Pandoga	SL Ispur	15	47700	15	47700
	7th Year Maintenance	Maint. Plantation	Una	Pandoga	Badhera	SL Badhera	10	31800	10	31800
	7th Year Maintenance	Maint. Plantation	Una	Pandoga	Haroli	SL Haroli	11	35000	11	35000
						Total	106	337100	106	337100
	8th Year Maintenance	Maint. Plantation	Bharwain	Lohara	Rampur Kuthera	R-II Lohara AC-22	20	63600	20	63600
	8th Year Maintenance	Maint. Plantation	Bangan	Bangan	Panyala	UPF Rachhoh	12	38200	12	38200
	8th Year Maintenance	Maint. Plantation	Bangan	Bangan	Solasingi	UPF Sukhnera	15	48300	15	48300

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	8th Year Maintenance	Maint. Plantation	Bangan a	Bangan a	Bangana	Marot Brahmna	10	31800	10	31800
						Total	57.2	181900	57.2	181900
				Total Maintenance of old Plantations			232.83	770300	232.83	770300
						Grand Total		1000100		1000084
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
Name of Division :Joginder Nagar										
1	Advance Works									
	RCC Fencing of Land Banks	RCC FENCING	KAML AH	SAND HOL	SANDHO L	DPF Nagani	2	99300	2	99300
	RCC Fencing of Land Banks	RCC Fencing	Urla	Urla	Gwali	Pundal (DPF Kalubagla)	40	1540000	40	1540000
	RCC Fencing of Land Banks	RCC Fencing	Joginder Nagar	Joginder Nagar	Harabag	DPF Badan	6	251000	6	251000
	RCC Fencing of Land Banks	RCC Fencing	Joginder Nagar	Joginder Nagar	Harabag	DPF Chanag	3	115500	3	115500
	RCC Fencing of Land Banks	RCC fencing	Urla	Chukku	Chukku	UPF Rajhoun	1	54600	1	54600
	RCC Fencing of Land Banks	RCC Fencing	KAML AH	Tihra	Gadidhar	DPF Sadhoti	4	154000	4	154000
	RCC Fencing of Land Banks	RCC Fencing	Joginder Nagar	Joginder Nagar	Chaprot	DPF Siyuri C-1	5	192500	5	4069
						Total	62.516	2406900	62.43	2218469
	Raising of Nursery	Raising of Nursery	-	-	-	-	0	781000	0	780998
						Total	0	781000	0	780998
				Total Advance Works			62.516	3187900	62.43	2999467
2	Plantations									
	Plantations in Land Banks With (RCC)	Planting in RCC LBs	KAML AH	SAND HOL	SANDHO L	DPF Nagani	2	116300	2	116300
	Plantations in Land Banks With (RCC)	Planting in RCC LBs	Urla	Urla	Gwali	Pundal (DPF Kalubagla)	11	521400	11	521400
	Plantations in Land Banks With (RCC)	Planting in RCC LBs	Joginder Nagar	Joginder Nagar	Harabag	DPF Badan	6	294000	6	294000
	Plantations in Land Banks With (RCC)	Planting in RCC LBs	Joginder Nagar	Joginder Nagar	Harabag	DPF Chanag	3	135300	3	135300

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Plantations in Land Banks With (RCC)	Planting in RCC LBs	Urla	Chukku	UPF Rajhoun	UPF Rajhoun	1	63900	1	63900
	Plantations in Land Banks With (RCC)	Kamlah	KAML AH	Tihra	Gadidhar	DPF Sadhoti	4	180400	4	180400
	Plantations in Land Banks With (RCC)	Planting in RCC LBs Compact Block of 5 Ha. For 2500 tall Plants	Jogind er Nagar	Joginde r Nagar	Chaprot	DPF Siuri C-1	5	225500	5	225500
						Total	34.076	1536800	34.076	1536800
				Total Plantations			34.076	1536800	34.076	1536800
3	Maintenance of old Plantations									
	1st Year Maintenance	Maint.of plantation	Jogind er Nagar	J/Nagar	Chaprot	Seuri	2	18200	2	18200
	1st Year Maintenance	Maint.of plantation	Lad Bharol	Langna	Aal	Sanan Karlon	1	9100	1	9100
	1st Year Maintenance	Maint.of plantation	Dhara mpur	Mandu p	Mandup	Murrahd har	1	13600	1	13600
						Total	4.5	40900	4.5	40900
	2nd Year Maintenance	Maint.of plantation	Jogind er Nagar	Joginde r Nagar	Chaprot	Seuri	5	30700	5	30700
						Total	5	30700	5	30700
	3rd Year Maintenance	Maint.of plantation	Dhara mpur	Mandu p	Mandup	Murrahd har	4	14300	4	14300
						Total	4.5	14300	4.5	14300
	5th Year Maintenance	Maint.of plantation	Tikkan	Deogar h	Graman	UPF Graman	10	31800	10	31800
	5th Year Maintenance	Maint.of plantation	Lad Bharol	Langna	Aal	Karlon Machan	10	31800	10	31800
	5th Year Maintenance	Maint.of plantation	Tikkan	Silhbud hani	Silhbudha ni	DPF Bullang	7	22300	7	22300
	5th Year Maintenance	Maint.of plantation	Dhara mpur	Mandu p	Brang	DPF Brang	5	15900	5	15900
						Total	32	101800	32	101800
	6th Year Maintenance	6th year maintasnce of old plantation	Dhara mpur	Mandu p	Mandup	DPF Murrahd har	0	0	0	0
	6th Year Maintenance	Maint.of plantation	Tikkan	Tikkan	Tikkan	DPF Lachkan di	22	72500	22	72500
	6th Year Maintenance	Maint.of plantation	Kamla h	Tihra	Gadidhar	DPF Manglet a	15	49300	15	49300
	6th Year Maintenance	Maint.of plantation	Dhara mpur	Mandu p	Mandup	DPF Murrahd har	17	54400	17	54400

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
						Total	55.41	176200	55.41	176200
	7th Year Maintenance	Maint.of plantation	Joginder Nagar	Joginder Nagar	Harabag	Changdhar	20	63600	20	63600
	7th Year Maintenance	Maint.of plantation	Urla	Urla	Gwali	Satidhar	20	63600	20	63600
	7th Year Maintenance	Maint.of plantation	Urla	Chukku	Chukku	Rajhoun	10	31800	10	31800
	7th Year Maintenance	Maint.of plantation	Joginder Nagar	Bhararu	Nainpur	Silh	10	31800	10	31800
						Total	60	190800	60	190800
				Total Maintenance of old Plantations			161.41	554700	161.41	554700
						Grand Total		5279400		5090967
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
Name of Division : Karsog										
1	Advance Works									
	RCC Fencing of Land Banks	RCC Fencing	Karsog	Bagshar	Parlog	D-135 Fafan(CA)	0	19300	0	19300
	RCC Fencing of Land Banks	RCC Fencing	Karsog	Bagshar	Parlog	D-135 Fafan(PCA)	1	38500	1	38500
						Total	1.5	57800	1.5	57800
	Raising of Nursery	Raising of Nursery	-	-	-	-	0	222700	0	222700
						Total	0	222700	0	222700
				Total Advance Works			1.5	280500	1.5	280500
2	Plantations									
	Plantations in Land Banks With (RCC)	Planting in RCC LBs	Karsog	Bagshar	Parlog	D-135 Fafan(CA)	0	22600	0	22600
	Plantations in Land Banks With (RCC)	Planting in RCC LBs	Karsog	Bagshar	Parlog	D-135 Fafan(PCA)	1	45100	1	45100
						Total	1.5	67700	1.5	67700
				Total Plantations			1.5	67700	1.5	67700
3	Maintenance of old Plantations									
	4th Year Maintenance	Maint.of plantation	Pangna	Chindi	Kanda	D-72 Restadhar C-IH	13	44000	13	44000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	4th Year Maintenance	Maint.of plantation	Pangna	Chindi	Kanda	D-72 Restadhar C-III	20	63600	20	63600
	4th Year Maintenance	Maint.of plantation	Seri	Gowalpur	Pokhi	D- 239 Dhrahal C-IIA	10	31800	10	31800
	4th Year Maintenance	Maint.of plantation	Magroo	Magroo	Mahog	D-256 Jagol C-I A	10	31800	10	31800
	4th Year Maintenance	Maint.of plantation	Magroo	Magroo	Lassi	D-278 Nadoun	15	47700	15	47700
	4th Year Maintenance	Maint.of plantation	Karsog	Mamail	Kashoul	D-199 Dhanyara	10	31800	10	31800
	4th Year Maintenance	Maint.of plantation	Karsog	Mamail	Mahandi	D-207 Gandhoi C-II	10	31800	10	31800
						Total	88.83	282500	88.83	282500
	5th Year Maintenance	Maint.of plantation	Pangna	Tattapani	Balindi	D-79 Mahru C-II	5	15900	5	15900
	5th Year Maintenance	Maint.of plantation	Seri	Seri	Nihari Nal	D-213 Nihari Nal	5	15900	5	15900
	5th Year Maintenance	Maint.of plantation	Seri	Gowalpur	Sarahan	D-249 Makra-C-III A	5	15900	5	15900
	5th Year Maintenance	Maint.of plantation	Seri	Gowalpur	Pokhi	D-239 Darehal C-II A	5	15900	5	15900
	5th Year Maintenance	Maint.of plantation	Magroo	Magroo	Serimangarh	D-297 Surahi C-I	10	31800	10	31800
	5th Year Maintenance	Maint.of plantation	Magroo	Magroo	Choura	D-283 Raidhr	15	47700	15	47700
	5th Year Maintenance	Maint.of plantation	Pangna	Tattapani	Balindi	D-80 Kanda	5	15900	5	15900
						Total	50	159000	50	159000
	6th Year Maintenance	Maint.of plantation	Seri	Gowalpur	Sarahan	D-248 Facota	5	15900	5	15900
	6th Year Maintenance	Maint.of plantation	Seri	Gowalpur	Pokhi	D-239 Drahal	5	16100	5	16100
	6th Year Maintenance	Maint.of plantation	Karsog	Bagshar	Bagshar	D-133 Hiroo	2	9200	2	9200
	6th Year Maintenance	Maint.of plantation	Pangna	Tattapani	Tattapani	D-101 Nandoo	30	95400	30	95400
	6th Year Maintenance	Maint.of plantation	Pangna	Tattapani	Talehan	D-104 Besta	32	101800	32	101800
						Total	74.95	238400	74.95	238400
				Total Maintenance of old Plantations			213.78	679900	213.78	679900

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
						Grand Total		1028100		1028100
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
Name of Division : Mandi										
1	Advance Works									
	RCC Fencing of Land Banks	RCC Fencing	Mandi	Rehardhar	Rehardhar	Ardha DPF	1	69300	1	69300
	RCC Fencing of Land Banks	RCC Fencing	Panars a Shiva Badar	Shiva Dhar	Kelti	Nagdhar DPF	5	216000	5	216000
	RCC Fencing of Land Banks	RCC Fencing	Drang	Drang	Taryambli	Barnala DPF	9	383400	9	383400
	RCC Fencing of Land Banks	Rcc Fencing	Kataula	Kataula	Gharan	Bhei DPF	2	107800	2	107800
	RCC Fencing of Land Banks	RCC Fencing	Panars a Aut	Aut	Sakroh	Karsan DPF	6	247200	6	247200
	RCC Fencing of Land Banks	RCC Fencing	Panars a	Badar	Shiva	Badar DPF	4	154800	4	154800
	RCC Fencing of Land Banks	RCC Fencing	Panars a	Badar	Shiva	Suma DPF	6	264900	6	264900
	RCC Fencing of Land Banks	Rcc Fencing	Mandi	Rehardhar	Rehardhar	Rao DPF	5	199400	5	199400
	RCC Fencing of Land Banks	RCC fencing	Panars a	Aut	Khini	Karsan DPF	5	227900	5	227900
	RCC Fencing of Land Banks	RCC Fencing	Kataula	Kataula	Kamand	Bashar UPF	2	96200	2	96200
	RCC Fencing of Land Banks	RCC Fencing	Panars a	Shiva Dhar	Mehni	Banoul	19	731500	19	731500
	RCC Fencing of Land Banks	Rcc fencing	Kataula	Kataula	Kamand	Bashar UPF	0	0	0	0
	RCC Fencing of Land Banks	RCC Fencing	Panars a Shiva Badar	Shiva Dhar	Kelti	Nagdhar DPF	9	378100	9	378100
	RCC Fencing of Land Banks	RCC Fencing	-	-	-	Kuthar DPF	8	341100	8	341100
						Total	88.772	3417600	88.772	3417600
	Raising of Nursery	Raising of Nursery	-	-	-	-	0	1646000	0	1228257
						Total	0	1646000	0	1228257
				Total Advance Works			88.772	5063600	88.772	4645857
2	Plantations									
	Plantations in Land Banks With (RCC)	Plantation	Mandi	Rehardhar	Rehardhar	Ardha DPF	1	81200	1	81200

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Plantations in Land Banks With (RCC)	Plantation	Kataul a	Kataula	Gharan	Bhei DPF	2	126300	2	126300
	Plantations in Land Banks With (RCC)	Plantation	Panars a	Aut	Sakroha	Karsan DPF	6	289600	6	289600
	Plantations in Land Banks With (RCC)	Maintenance	Panars a	Badar	Shiva	Badar DPF	4	181300	4	181300
	Plantations in Land Banks With (RCC)	Plantation	Panars a	Badar	Shiva	Suma DPF	6	310300	6	310300
	Plantations in Land Banks With (RCC)	Plantation	Mandi	Rehard har	Rehardhar	Rao DPF	5	233600	5	233600
	Plantations in Land Banks With (RCC)	Plantation	Panars a	Aut	Khini	Karsan DPF	5	267000	5	267000
	Plantations in Land Banks With (RCC)	Plantation	Kataul a	Kataula	Kaman	Bashar UPF	2	112700	2	112700
	Plantations in Land Banks With (RCC)	Plantation	Panars a	Shiva Badar	Mehni	Banoul	19	856900	19	856900
	Plantations in Land Banks With (RCC)	Plantations	Panars a Shiva Badar	Shiva Dhar	Kelti	Nagdhar DPF	5	253000	5	253000
	Plantations in Land Banks With (RCC)	Plantations	Panars a Shiva Badar	Shiva Dhar	Kelti	Nagadha r DPF	9	442900	9	442900
	Plantations in Land Banks With (RCC)	Plantations	Drang	Drang	Taryambli	Brnala DPF	9	449200	9	449200
	Plantations in Land Banks With (RCC)	Plantatins	-	-	-	-	8	399900	8	399600
						Total	88.772	4003900	88.772	4003600
				Total Plantations			88.772	4003900	88.772	4003600
3	Maintenance of old Plantations									
	5th Year Maintenance	Maint.of plantation	Panars a	Badar	Shiva	Khotinal	10	31800	10	31800
	5th Year Maintenance	Maint.of plantation	Panars a	Badar	Kelti	Saira Nala	30	95400	30	95400
	5th Year Maintenance	Maint.of plantation	Panars a	Badar	Kelti	Kelti	50	159000	50	159000
						Total	90	286200	90	286200
	6th Year Maintenance	Maint.of plantation	Panars a	Shiva Badar	Kelti	Khotinal	20	63600	20	63600
	6th Year Maintenance	Maint.of plantation	Kataul a	Baggi	Baggi	Challaha r	10	31800	10	31800
	6th Year Maintenance	Maint.of plantation	Kataul a	Baggi	Segli	Suhra	10	31800	10	31800
	6th Year Maintenance	Maint.of plantation	Kataul a	Baggi	Baggi	Raksh Nalla	20	63600	20	63600
	6th Year	Maint.of	Drang	Padhar	Padhar	Barshel	20	63600	20	63600

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maintenance	plantation								
	6th Year Maintenance	Maint.of plantation	Mandi	Rehradhar	Rehradhar	Skore	25	79500	25	79500
						Total	105	333900	105	333900
	7th Year Maintenance	Maint.of plantation	Drang	Drang	Trembli	Barnala	30	95400	30	95400
	7th Year Maintenance	Maint.of plantation	Kataula	Kataula	Kamand	Khanahar	10	31800	10	31800
	7th Year Maintenance	Maint.of plantation	Kataula	Kataula	Mohur	Bahalidhar	10	31800	10	31800
	7th Year Maintenance	Maint.of plantation	Kataula	Kataula	Mohur	Chahal	10	31800	10	31800
	7th Year Maintenance	Maint.of plantation	Kataula	Kataula	Mohur	Lambidhar	20	63600	20	63600
	7th Year Maintenance	Maint.of plantation	Drang	Padhar	Padhar	Susang	20	63600	20	63600
	7th Year Maintenance	Maint.of plantation	Kataula	Kataula	Uttarshah	Jungdhar	30	95400	30	95400
	7th Year Maintenance	Maint.of plantation	Kataula	Kataula	Mohur	Sakryar	15	47700	15	47700
	7th Year Maintenance	Maint.of plantation	Panarsa	Aut	Khini	Thalot DPF	30	95400	30	95400
						Total	175	556500	175	556500
	8th Year Maintenance	Maint. Of Plantations	Panarsa	Piun	Bandhi	Bai Nal	60	190800	60	190800
						Total	60	190800	60	190800
	9th Year Maintenance	Maint. Of Plantations	Mandi	Redhdhar	Bijni	Chipnu	10	31800	10	31800
						Total	10	31800	10	31800
				Total Maintenance of old Plantations			440	1399200	440	1399200
						Grand Total		10466700		10048657
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
Name of Division :Nachan										
1	Advance Works									
	Raising of Nursery	Raising of Nursery	-	-	-	-	0	237800	0	229238
						Total	0	237800	0	229238
				Total Advance Works			0	237800	0	229238
2	Plantations									
				Total Plantations			0	0	0	0
3	Maintenance of old Plantations									
	2nd Year Maintenance	Maint. Of Plantation	Pandoh	Chaprahan	Chaprahan	Sawla NDPF-329	6	19400	6	19400

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	2nd Year Maintenance	Maint. Of Plantation	Pandoh	Karthach	Karthach	Bagi Bhanwar	1	4500	1	4500
						Total	7.57	23900	7.57	23900
	7th Year Maintenance	Maint. Of Plantation	Pandoh	Karthach	Karthach	ND139 Kamera ND &174 Kandha C-1	88	282100	88	282100
						Total	88.7254	282100	88.72	282100
	8th Year Maintenance	Maint. Of Plantation	Seraj	Shilibagi	Ghatiyad	ND175 Kandha	90	286200	90	286200
	8th Year Maintenance	Maint. Of Plantation	Seraj	Shilibagi	Ghatiyad	NO180 Sumanidhar	30	95400	30	95400
	8th Year Maintenance	Maint. Of Plantation	Nachan	Bassa	Kharsi	DPF Mahithana	15	47700	15	47700
	8th Year Maintenance	Maint. Of Plantation	Nachan	Bassa	Jabrat	DPF Jabrat	15	47700	15	47700
						Total	150	477000	150	477000
				Total Maintenance of old Plantations			246.2954	783000	246.29	783000
						Grand Total		1020800		1012238
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
Name of Division : Suket										
1	Advance Works									
	Raising of Nursery	Raising of Nursery	-	-	-	-	0	381300	0	381300
						Total	0	381300	0	381300
				Total Advance Works			0	381300	0	381300
2	Plantations									
	Plantations in Land Banks With (RCC)	Plantation	Kango	Batwara	Seri	Jader	2	129000	2	129000
						Total	2.86	129000	2.86	129000
				Total Plantations			2.86	129000	2.86	129000
3	Maintenance of old Plantations									
	1st Year Maintenance	Maint.of plantation	Jhungi	Trechh	Kinder	Narehli	13	122700	13	122700
	1st Year Maintenance	Maint.of plantation	Sarkaghat	Sarkaghat	Bhangoh	Bhangoh	2	21100	2	21100
						Total	15	273100	15.8	143800
	2nd Year Maintenance	Maint.of plantation	Jhungi	Trechh	Kinder	Narehli	5	33400	5	33400

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	2nd Year Maintenance	Maint.of plantation	Sarkag hat	Sarkag hat	Bhangoh	Bhangoh	2	16500	2	16500
	2nd Year Maintenance	Maint.of plantation	Kango o	Batwar a	Seri Kothi	DPF Salyana	7	22500	0	0
						Total	8.114	117500	8.114	49900
	3rd Year Maintenance	Maint.of plantation	Jhungi	Trechh	Kinder	Narehli	14	44500	14	44500
	3rd Year Maintenance	Maint.of plantation	Kango o	Batwar a	Seri Kothi	Jader	9	29600	9	29600
						Total	23.32	141100	23.32	74100
	5th Year Maintenance	Maint. of Plantation	Kango o	Batwar a	Seri koti	DPF Salyana	7	20400	7	22500
						Total	7	20400	7	22500
	6th Year Maintenance	Maint. of plantation	Kango o	Batwar a	Gehroo	Gehru	24	72100	0	0
	6th Year Maintenance	Maint.of plantation	Kango o	Batwar a	Gehru	DPF Gehru	24	78700	24	78700
						Total	49.48	150800	24.74	78700
	7th Year Maintenance	Maint.of plantation	Kango o	Batwar a	Dhawal	DPF Dhawal	34	111100	34	111100
	7th Year Maintenance	Maint.of plantation	Sarkag hat	Sarkag hat	Bhangoh	Bhangoh	9	29400	9	29400
	7th Year Maintenance	Maint.of plantation	Sarkag hat	Thona	Tikker	DPF Tikker	10	31800	10	31800
	7th Year Maintenance	Maint.of plantation	Jhungi	Trechh	Trechh	DPF Trechh	10	31800	10	31800
	7th Year Maintenance	Maint.of plantation	Jhungi	Nihri	Reagi	DPF Bhoon	20	63600	20	63600
	7th Year Maintenance	Maint.of plantation	Jhungi	Pandar	Galukhar	DPF Daint	10	31800	10	31800
	7th Year Maintenance	Maint.of plantation	Baldwara	Leda	Bairkot	DPF Bairkot	20	63600	20	63600
	7th Year Maintenance	Maint.of plantation	Suket	Sadar	Jarol	DPF Saroni	10	31800	10	31800
	7th Year Maintenance	Maint.of plantation	Jai Devi	Rohanda	Rohanda	DPF Thuadhara	23	74100	23	74100
						Total	147.46	899200	147.46	469000
	8th Year Maintenance	Maint.of plantation	Kango o	Batwar a	Dhawal	Dhawal	35	111300	35	111300
	8th Year Maintenance	Maint.of plantation	Jhungi	Trechh	Trechh	DPF Trechh	11	35400	11	35400
	8th Year Maintenance	Maint.of plantation	Jhungi	Trechh	Kinder	DPF Jodhanu	20	63600	20	63600
	8th Year Maintenance	Maint.of plantation	Suket	Sadar	Jarol	DPF Phagla	10	31800	10	31800
	8th Year Maintenance	Maint.of plantation	Suket	Sadar	Jarol	DPF Jarol	10	31800	10	31800
						Total	86.13	495900	86.13	273900
				Total Maintenance of old Plantations			312.56	2098000	312.564	1111900

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
						Grand Total		2608300		1622200
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
Name of Division : Kullu										
1	Advance Works									
	Wooden Fencing of Land Banks	Compensator y Afforestation plantation	Manali	Palchan	Shanag	2/3 Shanag Shill C-IIIa	1	25700	1	25700
						Total	1.5	25700	1.5	25700
	Raising of Nursery	Raising of Nursery	-	-	-	-	0	696000	0	696000
						Total	0	696000	0	696000
				Total Advance Works			1.5	721700	1.5	721700
2	Plantations									
	Plantations in Land Banks With (Wooden)	Compensator y Afforestation plantation	Manali	Palchan	Shanag	2/3 Shanag Shill C-IIIa	1	52500	1	52500
						Total	1.5	52500	1.5	52500
				Total Plantations			1.5	52500	1.5	52500
3	Maintenance of old Plantations									
	1st Year Maintenance	Maint. Of Plantations	Manali	Palchan	Palchan	2/10 Patalsu C-IIa	4	40900	4	40900
	1st Year Maintenance	Maint. Of Plantations	Manali	Palchan	Palchan	2/10 patalsu C-V	24	218400	24	218400
	1st Year Maintenance	Maint. Of Plantations	Patliku hal	Katrain	Baragarh	2/37 Nagoni C-IV	1	9100	1	9100
	1st Year Maintenance	Maint. Of Plantations	Patliku hal	Katrain	Pankot	Baragarh -III	4	43500	4	43500
	1st Year Maintenance	Maint. Of Plantations	Patliku hal	Katrain	Neri	2/42 C-IV	3	31800	3	31800
	1st Year Maintenance	Maint. Of Plantations	Bhutti	Tarapur	Bhumteer	Tarapur-III(Bhumteer)	9	82200	9	82200
	1st Year Maintenance	Maint. Of Plantations	Bhutti	Tarapur	Tarapur	Tarapur-III(Jathjani)	2	24200	2	24200
	1st Year Maintenance	Maint. Of Plantations	Bhutti	Tarapur	Tarapur	Tarapur -III	2	25100	2	25100
	1st Year Maintenance	Maint. Of Plantations	Bhutti	Tarapur	Bharai	Kaili dug	4	38300	4	38300

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	1st Year Maintenance	Maint. Of Plantations	Bhutti	Tarapur	dugilag	Dughilag -III	0	1500	0	1500
	1st Year Maintenance	Maint. Of Plantations	Bhutti	Tarapur	dugilag	Dughilag -III	0	1800	0	1800
	1st Year Maintenance	Maint. Of Plantations	Kullu	Kullu	Maharaja	M-III	2	22700	2	22700
	1st Year Maintenance	Maint. Of Plantations	Kullu	Kullu	Maharaja	M-III	4	39000	4	39000
	1st Year Maintenance	Maint. Of Plantations	Kullu	Kullu	Maharaja	M-III	0	4500	0	4500
	1st Year Maintenance	Maint. Of Plantations	Kullu	Kullu	Maharaja	M-III	1	13600	1	13600
						Total	65.588	596600	65.578	596600
	3rd Year Maintenance	Maint. of Planaiton	Patliku hal	Katrain	Patlikuhal	BG-III Bhujnu Matiyani	8	25400	8	25400
	3rd Year Maintenance	Maint. of Planaiton	Patliku hal	Fozal	mANDA LGARH	mg-iii gURArA kUT	39	124000	39	124000
	3rd Year Maintenance	Maint. Of Plantations	Patliku hal	Fozal	Neri	H-III Kukri Pichhee	7	22300	7	22300
	3rd Year Maintenance	Maint. Of Plantations	Manali	Palchan	Plachan	2/10 Patalsu C-IIb	21	67200	21	67200
	3rd Year Maintenance	Maint. Of Plantations	Manali	Palchan	Kangni	2/1 Kangni C-III	5	15900	5	15900
						Total	80.13	254800	80.13	254800
	4th Year Maintenance	4th Year Maintenance	Manali	Palchan	Palchan	2/10 Patalsu C-IIb	15	48100	15	48100
	4th Year Maintenance	Maint. Of Plantations	Manali	Kothi	Mathivan	2/12 Mathiva n C-Ia	35	112800	35	112800
						Total	50.58	160900	50.58	160900
	5th Year Maintenance	5th Year Maintenance	Manali	Palchan	Palchan	2/10 Patalsu C-IIa	15	47700	15	47700
	5th Year Maintenance	Maint. Of Plantations	Manali	Manali	Goshal	Beas Bihal	5	15900	5	15900
						Total	20	63600	20	63600
	6th Year Maintenance	6th Year Maintenance	Manali	Kothi	Mathivan	2/12 Mathiva n C-II	40	128800	40	128800
	6th Year Maintenance	Maint. Of Plantations	-	-	-	-	112	358600	112	358600
						Total	153.28	487400	153.28	487400

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	7th Year Maintenance	7th Year Maintenance	Manali	Kothi	Mathivan	2/12 Mathiva n C-III	55	174900	55	174900
	7th Year Maintenance	Maint. Of Plantations	-	-	-	-	32	102400	32	102400
						Total	87.21	277300	87.21	277300
	8th Year Maintenance	8th Year Maintenance	Manali	Kothi	Mathivan	2/12 Mathiva n C-III	15	47700	15	47700
	8th Year Maintenance	Maint. Of Plantations	Manali	Vashish at	Prini	1/8 Jamari C-III	5	15900	5	15900
	8th Year Maintenance	Maint. Of Plantations	-	-	-	-	18	58800	18	58800
						Total	38.5	122400	38.5	122400
	9th Year Maintenance	9th Year Maintenance	Manali	Kothi	Mathivan	2/12 Mathiva n C-III	20	63600	20	63600
	9th Year Maintenance	Maint. Of Plantations	-	-	-	-	30	95400	30	95400
						Total	50	159000	50	159000
	10th Year Maintenance	10th Year Maintenance	Manali	Vashish at	Prini	1/8 Jamari C-III	10	31800	10	31800
	10th Year Maintenance	Maint. Of Plantations	-	-	-	-	25	79500	25	79500
						Total	35	111300	35	111300
				Total Maintenance of old Plantations			580.288	2233300	580.278	2233300
						Grand Total		3007500		3007500
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
Name of Division : Lahaul										
1	Advance Works									
	Raising of Nursery	Raising of Nursery	-	-	-	-	0	602100	0	602100
						Total	0	602100	0	602100
				Total Advance Works			0	602100	0	602100
2	Plantations									
				Total Plantations			0	0	0	0
3	Maintenance of old Plantations									
	3rd Year Maintenance	Maint. Of Planations	Keylon g	Bhaga	Jispa	Patseo	40	628000	40	628000
	3rd Year Maintenance	Maint. Of Planations	Keylon g	Chandr a	Koksar	RF Urgium	25	392500	25	392500

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	3rd Year Maintenance	Maint. Of Planations	Tindi	Tindi	Bhujund	Ghaled	30	132000	30	132000
	3rd Year Maintenance	Maint. Of Planations	Udaipur	Myar	Urgose	DPF Khanjar	30	132000	30	132000
	3rd Year Maintenance	Maint. Of Planations	Pattan	L. Pattan	Jahalma	UPF Lindur	30	471000	30	471000
						Total	155	1755500	155	1755500
	6th Year Maintenance	Maint. Of Planations	Udaipur	Udaipur	Salpat	RF Ratoli	10	30000	10	30000
	6th Year Maintenance	Maint. Of Planations	Udaipur	Udaipur	Udaipur	DPF Phatgahar	6	18800	6	18800
	6th Year Maintenance	Maint. Of Planations	Pattan	L/Pattan	Chokhang	DPF Duling	3	25200	3	25200
	6th Year Maintenance	Maint. Of Planations	Keylong	Chandra	Koksar	Koksar-III	3	29900	3	29900
						Total	23.52	103900	23.52	103900
	7th Year Maintenance	Maint. Of Planations	Keylong	Bhaga	Jispa	UPF Rarik	20	152000	20	152000
	7th Year Maintenance	Maint. Of Planations	Keylong	Bhaga	Jispa	UPF Rarik Mangsing	20	152000	20	152000
	7th Year Maintenance	Maint. Of Planations	Keylong	Chandra	Sissu	RF9 urguim jagratal	40	304000	40	304000
	7th Year Maintenance	Maint. Of Planations	Keylong	Chandra	Koksar	Koksar-III	14	113700	14	113700
	7th Year Maintenance	Maint. Of Planations	Keylong	Chandra	Koksar	Koksar-III Gramphu	11	83600	11	83600
	7th Year Maintenance	Maint. Of Planations	Udaipur	Udaipur	Udaipur	DPF Phatgahar	15	45000	15	45000
	7th Year Maintenance	Maint. Of Planations	Pattan	L/Pattan	Chokhang	DPF Duling	15	114000	15	114000
						Total	135.96	964300	135.96	964300
	8th Year Maintenance	Maint. Of Planations	Keylong	Bhaga	Jispa	UPF Rarik	30	228000	30	228000
	8th Year Maintenance	Maint. Of Planations	Keylong	Chandra	Koksar	RF- (Urguim	10	76000	10	76000
	8th Year Maintenance	Maint. Of Planations	Keylong	Chandra	Koksar	UPF Gramphu	20	152000	20	152000
	8th Year Maintenance	Maint. Of Planations	Keylong	Chandra	Koksar	Kpksar-III	10	76000	10	76000
						Total	70	532000	70	532000
	9th Year Maintenance	Maint. Of Planations	Keylong	Bhaga	Jispa	UPF Rarik	30	228000	30	228000
	9th Year Maintenance	Maint. Of Planations	Keylong	Chandra	Koksar	RF-9 Urguim	20	152000	20	152000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	9th Year Maintenance	Maint. Of Planations	Keylong	Chandra	Koksar	UPF Gramphu	20	152000	20	152000
	9th Year Maintenance	Maint. Of Planations	Keylong	Chandra	Koksar	Koksar-III	20	152000	20	152000
	9th Year Maintenance	Maint. Of Planations	Keylong	Chandra	Koksar	Koksar-III	3	25600	3	25600
						Total	93.37	709600	93.37	709600
				Total Maintenance of old Plantations			477.85	4065300	477.85	4065300
						Grand Total		4667400		4667400
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
Name of Division : Parvati										
1	Advance Works									
	Wooden Fencing of Land Banks	Wooden Fencing	Jari	Pini	Kashwari	Kais - III UPF	4	234500	4	234500
						Total	4.5	234500	4.5	234500
	Raising of Nursery	Raising of Nursery	-	-	-	-	0	1026300	0	1026300
						Total	0	1026300	0	1026300
				Total Advance Works			4.5	1260800	4.5	1260800
2	Plantations									
	Plantations in Land Banks With (Wooden)	Plantation	Hurla	Thella	Najan	Channia ge, KK-III, UPF	5	270900	5	270900
						Total	5.2	270900	5.2	270900
				Total Plantations			5.2	270900	5.2	270900
3	Maintenance of old Plantations									
	1st Year Maintenance	Maint. Of Planations	Jari	Pini	Kashwari	Jia Phat	30	273000	30	273000
	1st Year Maintenance	Maint. Of Planations	Jari	Dhara	Fagu	H/III,UP F	20	182000	20	182000
						Total	50	455000	50	455000
	2nd Year Maintenance	Maint. Of Planations	Bhunter	Bajoura	Khokhan	Khokhan-III UPF	4	29600	4	29600
	2nd Year Maintenance	Maint. Of Planations	Bhunter	Dohranala	Pah	Pota - Age Khokhan-III UPF	10	61400	10	61400
	2nd Year Maintenance	Maint. Of Planations	Bhunter	Shamshi	Bhulang	Pota-rikhani Khokhan-III UPF	10	61400	10	61400

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	2nd Year Maintenance	Maint. Of Planations	Bhunte r	Shamsh i	Bhulang	Salyani Khokhan - III UPF	3	23300	3	23300
	2nd Year Maintenance	Maint. Of Planations	Bhunte r	Bajoura	Neul	Kalu-ri-dhar Dukam-III UPF	6	39300	6	39300
	2nd Year Maintenance	Maint. Of Planations	Bhunte r	Dohran ala	Sandhar	Bonu Kutla Maharaj a-III UPF	10	61400	10	61400
	2nd Year Maintenance	Maint. Of Planations	Kasol	Manika ran	Manikara n	Rashkar Kanawar -III UPF	1	10100	1	10100
	2nd Year Maintenance	Maint. Of Planations	Kasol	Manika ran	Manikara n	Rashkar Kanawar -III UPF	2	16900	2	16900
	2nd Year Maintenance	Maint. Of Planations	Kasol	Pulga	Pulga	Shadi Age 1/7 Nakas	2	12900	2	12900
	2nd Year Maintenance	Maint. Of Planations	Hurla	Garsa	Garsa	Dhallan Dhar of Juligahar	8	54000	8	54000
	2nd Year Maintenance	Maint. Of Planations	Jari	Pini	Kashwari	1/33 Shahita	50	307000	50	307000
	2nd Year Maintenance	Maint. Of Planations	Jari	Pini	Kashwari	Jia Phat	30	184200	30	184200
	2nd Year Maintenance	Maint. Of Planations	Jari	Dhara	Fagu	H/III UPF	14	86000	14	86000
	2nd Year Maintenance	Maint. Of Planations	Hurla	Bhuin	Narish	KK-III, UPF	8	53400	8	53400
						Total	163.02	1000900	163.01	1000900
	3rd Year Maintenance	Maint. Of Planations	Bhunte r	Dohran ala	Sandhar	Maharaj a -III, UPF	10	31800	10	31800
	3rd Year Maintenance	Maint. Of Planations	Hurla	Bhuin	Narogi	Trehand har, Kot Kandi - III	6	19100	6	19100
	3rd Year Maintenance	Maint. Of Planations	Jari	Pini	Kashwari	1/33 Shahita, DPF	4	15400	4	15400
						Total	20.85	66300	20.85	66300
	4th Year Maintenance	Maint. Of Planations	Hurla	Bhuin	Barogi	Cheritha ch	47	151000	47	151000
						Total	47.5	151000	47.5	151000
	5th Year Maintenance	Maint. Of Planations	Hurla	Bhuin	Diyar	Tundrav an	9	29000	9	29000
						Total	9.1	29000	9.1	29000
	6th Year Maintenance	Maint. Of Planations	Jari	Jari	Chhkna	Somarop a	14	44500	14	44500

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	6th Year Maintenance	Maint. Of Planations	Jari	Dhara	Dhara	Rajthati	12	38200	12	38200
	6th Year Maintenance	Maint. Of Planations	Jari	Jari	Sarahan	Sarahan	14	44500	14	44500
	6th Year Maintenance	Maint. Of Planations	Jari	Jari	Chhkna	Dunkhra mul	10	31800	10	31800
	6th Year Maintenance	Maint. Of Planations	Jari	Jari	Chhkna	1/10 Rajthati	4	15600	4	15600
	6th Year Maintenance	Maint. Of Planations	Jari	Pini	Pini	Narbai	7	23500	7	23500
	6th Year Maintenance	Maint. Of Planations	Jari	Dhara	Dhara	Shornaa ge	12	38200	12	38200
	6th Year Maintenance	Maint. Of Planations	Jari	Dhara	Dhara	1/19 Rajthati	10	31800	10	31800
	6th Year Maintenance	Maint. Of Planations	Bhunte r	Shamsh i	Mohal	1/44 C III a	10	31800	10	31800
	6th Year Maintenance	Maint. Of Planations	Bhunte r	Dohran ala	Sandhar	Patki M-III	10	31800	10	31800
	6th Year Maintenance	Maint. Of Planations	Bhunte r	Bajoura	Mashgan	Darunala	10	31800	10	31800
	6th Year Maintenance	Maint. Of Planations	Hurla	Bhuin	Bhuin	Kotkandi -III	10	31800	10	31800
	6th Year Maintenance	Maint. Of Planations	Hurla	Thela	Jhuni	Kabritha ch	10	31800	10	31800
	6th Year Maintenance	Maint. Of Planations	Hurla	Thela	Najan	Sharan	10	31800	10	31800
	6th Year Maintenance	Maint. Of Planations	Kasol	Pulga	Tulga	Kailidha r	10	31800	10	31800
	6th Year Maintenance	Maint. Of Planations	Kasol	Pulga	Tulga	Seriage	10	31800	10	31800
	6th Year Maintenance	Maint. Of Planations	Kasol	Pulga	Tulga	1/6 Kalga	12	38500	12	38500
						Total	176.38	561000	176.38	561000
	7th Year Maintenance	Maint. Of Planations	Jari	Jari	Chhkna	1/10 Rajthati	5	16200	5	16200
						Total	5.1	16200	5.1	16200
	8th Year Maintenance	Maint. Of Planations	Jari	Dhara	Dhara	Alag	15	47700	15	47700
	8th Year Maintenance	Maint. Of Planations	Jari	Pini	Pini	Yamkot	5	15900	5	15900
	8th Year Maintenance	Maint. Of Planations	Jari	Pini	Pini	Narbai	17	56000	17	56000
	8th Year Maintenance	Maint. Of Planations	Kasol	Tosh	Tosh	Toshnala	24	77900	24	77900
						Total	62.12	197500	62.12	197500
	9th Year Maintenance	Maint. Of Planations	Hurla	Thela	Rauli	Ninu	15	49100	15	49100
	9th Year Maintenance	Maint. Of Planations	Hurla	Bhuin	Naresh	Tarehan	15	50500	15	50500
						Total	31.33	99600	31.33	99600
	10th Year Maintenance	Maint. Of Planations	Bhunte r	Shamsh i	Mohal	Khokhan	17	55400	17	55400
	10th Year Maintenance	Maint. Of Planations	Jari	Pini	Pini	Yamkot	8	25400	8	25400

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	10th Year Maintenance	Maint. Of Planations	Hurla	Garsa	Shiah	Thachadhar	20	63600	20	63600
	10th Year Maintenance	Maint. Of Planations	Kasol	Tosh	Tosh	Kanawar -III	10	33700	10	33700
						Total	56.02	178100	56.02	178100
				Total Maintenance of old Plantations			621.42	2754600	621.41	2754600
						Grand Total		4286300		4286300
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
Name of Division : Seraj										
1	Advance Works									
	RCC Fencing of Land Banks	advance work	Sainj	Sainj	Bhallan	Phagla Phat (Bhallan III)	8	308000	8	308000
	RCC Fencing of Land Banks	advance work	Sainj	Larji	Larji	Sapangni Dhar	1	43300	1	43300
						Total	9.125	351300	9.125	351300
	Raising of Nursery	Raising of Nursery	-	-	-	-	0	449800	0	449790
						Total	0	449800	0	449790
				Total Advance Works			9.125	801100	9.125	801090
2	Plantations									
	Plantations in Land Banks With (RCC)	Advance Work	Sainj	Sainj	Bhallan	Phagla Phat (Bhallan III)	8	360800	8	360800
	Plantations in Land Banks With (RCC)	Advance Work	Sainj	Larji	Larji	Sapangni Dhar	1	50700	1	50700
						Total	9.125	411500	9.125	411500
				Total Plantations			9.125	411500	9.125	411500
3	Maintenance of old Plantations									
	1st Year Maintenance	Maint. Of Planations	Sainj	Sainj	Bhallan	Bhallan-IIIrd	8	72800	8	72800
	1st Year Maintenance	Maint. Of Planations	Sainj	Sainj	Bhallan	Bhallan - III rd - Bakshal Phat	6	56900	6	56900
	1st Year Maintenance	Maint. Of Planations	Banjar	Jibhi	Hirab	31-Kansar	4	40900	4	40900
						Total	18.75	170600	18.75	170600
	3rd Year	Maint. Of	Tirthan	Plach	Kalwari	Bekhlidh	13	44200	13	44200

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maintenance	Planations				ar				
	3rd Year Maintenance	Maint. Of Planations	Tirthan	Plach	Kalwari	Bekhlidhar	2	8100	2	8100
						Total	16.458	52300	16.458	52300
	4th Year Maintenance	Maint. Of Planations	Sainj	Larji	Dalashni	Dalashni	25	81100	25	81100
	4th Year Maintenance	Maint. Of Planations	Tirthan	Plach	Kalwari	Bekhlidhar	5	16400	5	16400
						Total	30.652	97500	30.652	97500
	6th Year Maintenance	Maint. Of Planations	Banjar	Jibhi	Sojha	Bhareuridhar	15	47700	15	47700
	6th Year Maintenance	Maint. Of Planations	Banjar	Jibhi	Jibhi	Sarthithach	10	31800	10	31800
	6th Year Maintenance	Maint. Of Planations	Tirthan	Panihar	Panihar	Barithach	30	95400	30	95400
	6th Year Maintenance	Maint. Of Planations	Tirthan	Panihar	Kotla	Kharaldhar	20	63600	20	63600
	6th Year Maintenance	Maint. Of Planations	Sainj	Larji	Dalashni	Sikridhar	27	85900	27	85900
	6th Year Maintenance	Maint. Of Planations	Sainj	Larji	Dalashni	Sikridhar	13	41400	13	41400
	6th Year Maintenance	Maint. Of Planations	Sainj	Larji	Dalashni	Lower Mahidhar	10	32300	10	32300
	6th Year Maintenance	Maint. Of Planations	Sainj	Larji	Dalashni	Lower Mahidhar	3	10600	3	10600
	6th Year Maintenance	Maint. Of Planations	Sainj	Larji	Dalashni	Lower Mahidhar	2	6400	2	6400
						Total	130.506	415100	130.506	415100
	7th Year Maintenance	Maint. Of Planations	Banjar	Jibhi	Sojha	30-Jalora	30	96900	30	96900
	7th Year Maintenance	Maint. Of Planations	Banjar	Jibhi	Hirab	Panjizan	20	63600	20	63600
	7th Year Maintenance	Maint. Of Planations	Tirthan	Panihar	Kotla	Kotladhar	30	95400	30	95400
						Total	80.4754	255900	80.47	255900
	8th Year Maintenance	Maint. Of Planations	Tirthan	Plach	Kalwari	Bekhali dhar	3	10600	3	10600
						Total	3.336	10600	3.336	10600
	9th Year Maintenance	Maint. Of Planations	Tirthan	Plach	Kalwari	Bekhali dhar	11	36600	11	36600
						Total	11.52	36600	11.52	36600
	10th Year Maintenance	Maint. Of Planations	Sainj	Larji	Kanon	Sapangni	1	4200	1	4200
	10th Year Maintenance	Maint. Of Planations	Tirthan	Panihar	Chanon	Jognidhar	0	1600	0	1600
	10th Year Maintenance	Maint. Of Planations	Tirthan	Panihar	Panihar	Khara age	1	3200	1	3200
	10th Year Maintenance	Maint. Of Planations	Banjar	Bahu	Gashini	Soja Seri	4	12700	4	12700

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	10th Year Maintenance	Maint. Of Planations	Banjar	Banjar	Tandi	Bagi dhar	4	12700	4	12700
						Total	10.81	34400	10.81	34400
				Total Maintenance of old Plantations			302.5074	1073000	302.502	1073000
						Grand Total		2285600		2285590
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
Name of Division : Nahan										
1	Advance Works									
	Raising of Nursery	Raising of Nursery	-	-	-	-	0	590200	0	590170
						Total	0	590200	0	590170
				Total Advance Works			0	590200	0	590170
2	Plantations									
				Total Plantations			0	0	0	0
3	Maintenance of old Plantations									
	1st Year Maintenance	Maint. Of Plantations	Trilokpur	Trilokpur	Gurudwra	RF Andheri Gurudwra C-1	5	46200	5	46200
	1st Year Maintenance	Maint. Of Plantations	Trilokpur	Kotla	Churan	RF Gumti Sambhalwa C-2	10	95600	10	95600
	1st Year Maintenance	Maint. Of Plantations	Jamta	Jamta	Nauni	CA against Jamta Nauni road R F Nauni C-10	1	13100	1	13100
						Total	17.028	154900	17.028	154900
	4th Year Maintenance	Maint. Of Plantations	Nahan	Bikram bag	Khari	RF Khari C-1	15	48100	15	48100
	4th Year Maintenance	Maint. Of Plantations	Nahan	Bikram bag	Suketi	RF Suketi C-1	14	46900	14	46900
	4th Year Maintenance	Maint. Of Plantations	Trilokpur	Trilokpur	Kandaiwala	RF Maidhar C-4	25	79500	25	79500
	4th Year Maintenance	Maint. Of Plantations	Trilokpur	Trilokpur	Mainthpal	RF Lai Devi C-3	6	19100	6	19100
	4th Year Maintenance	Maint. Of Plantations	Trilokpur	Kotla	Kundla	RF Gumti Sambhalwa C-1.	26	85200	26	85200

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
						2				
	4th Year Maintenance	Maint. Of Plantations	Jamta	Jamta	Tallon	R F Tallon C-3	15	47700	15	47700
	4th Year Maintenance	Maint. Of Plantations	Jamta	Jamta	Tallon	R F Tallon C-4 & 5	15	47700	15	47700
	4th Year Maintenance	Maint. Of Plantations	Jamta	Jamta	Nauni	R F Nauni C-12	10	31800	10	31800
	4th Year Maintenance	Maint. Of Plantations	Kolar	Kolar	Kolar	Sunkar Khud River Bad Near RF Karonde wali c-1	12	38160	12	38160
	4th Year Maintenance	Maint. Of Plantations	Kolar	Bheron	Jamretwa	RF Jamretwa c-6	35	111300	35	111300
	4th Year Maintenance	Maint. Of Plantations	Kolar	Lohgarh	Lohgarh-2	RF Lohgarh c-29	35	111300	35	111300
	4th Year Maintenance	Maint. Of Plantations	Kolar	Sambhalika	Negiwala	RF Negiwalac-5	18	57240	18	57240
	4th Year Maintenance	Maint. Of Plantations	Kolar	Sambhalika	Dakrawala	RF Dakrawalac-4	35	111300	35	111300
						Total	262.67	835300	262.67	835300
	6th Year Maintenance	Maint. Of Plantations	Jamta	Panjahal	Jaitak	R F Jaitak C-3	36	115300	0	0
	6th Year Maintenance	Maint. Of Plantations	Trilokpur	Trilokpur	Trilokpur	RF Trilokpur C-3	20	63600	20	63600
	6th Year Maintenance	Maint. Of Plantations	Trilokpur	Kotla	Kotla	RF Bhogpur Kotla C-1	20	63600	20	63600
	6th Year Maintenance	Maint. Of Plantations	Trilokpur	K.W.B hood	Kiyari	RF Kiyari C-8	6	19300	6	19300
	6th Year Maintenance	Maint. Of Plantations	Trilokpur	K.W.B hood	Koteri	RF Triboni C-3	7	24900	7	24900
						Total	90.15	286700	53.9	171400
	7th Year Maintenance	Maint. Of Plantations	Trilokpur	Trilokpur	Burma Papri	RF Maidhar C-2, 3	100	318000	100	318000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	7th Year Maintenance	Maint. Of Plantations	Kolar	Lohgarh	Lohgarh-6	RF Lohgarh c-31,32	100	318000	100	318000
						Total	200	636000	200	636000
	8th Year Maintenance	Maint. Of Plantations	Nahan	Shambhuwala	Teeb	RF Teeb C-6	10	32000	10	32000
						Total	10.06	32000	10.06	32000
	9th Year Maintenance	Maint. Of Plantations	Nahan	Shambhuwala	Teeb	RF Teeb C-6	10	31800	10	31800
						Total	10	31800	10	31800
				Total Maintenance of old Plantations			589.908	1976700	553.658	1861400
						Grand Total		2566900		2451570
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
Name of Division : Paonta										
1	Advance Works									
	RCC Fencing of Land Banks	RCC Fencing	Bhagani	Majri	Killaur	RF Badhana C-3	8	319200	8	319200
						Total	8.292	319200	8.29	319200
	Raising of Nursery	Raising of Nursery	-	-	-	-	0	546900	0	546161
						Total	0	546900	0	546161
				Total Advance Works			8.292	866100	8.29	865361
2	Plantations									
	Plantations in Land Banks With (RCC)	Plantation	Bhagani	Majri	Killaur	RF Badhana C-3	8	373900	8	373900
						Total	8.292	373900	8.292	373900
				Total Plantations			8.292	373900	8.292	373900
3	Maintenance of old Plantations									
	4th Year Maintenance	Maint. Of Planation	Bhgani	Majri	Majri	RF Majri C-7&8	13	41300	13	41300
	4th Year Maintenance	Maint. Of Planation	Majra	Majra	Majra	RF Sukhime lion C-2 & 3	20	63600	20	63600
	4th Year Maintenance	Maint. Of Planation	Majra	Majra	Dhaulakuan	RF Saudonwala C-2 & 3	15	47700	15	47700
	4th Year Maintenance	Maint. Of Planation	Majra	Behral	Bata Mandi	RF Guattanpur C-13	25	79500	25	79500

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	4th Year Maintenance	Maint. Of Planation	Giri Nagar	Kansar	Kansar	RF Kansar C-2	3	11400	3	11400
	4th Year Maintenance	Maint. Of Planation	Bhagan i	Majri	Majri	RF Majri C-7	18	57200	18	57200
	4th Year Maintenance	Maint. Of Planation	Bhagan i	Majri	Gojjar	RF Khojjar C-9 & 10	18	57200	18	57200
	4th Year Maintenance	Maint. Of Planation	Bhagan i	Majiri	Killaur	RF Salatha C-3 & C-4	20	63600	20	63600
	4th Year Maintenance	Maint. Of Planation	Bhagan i	Bhagan i	Amboya	RF Amboya C-4	20	63600	20	63600
	4th Year Maintenance	Maint. Of Planation	Bhagan i	Rajpur	Danda	RF Danda C-20	15	47700	15	47700
	4th Year Maintenance	Maint. Of Planation	Bhagan i	Rajpur	Puruwala	RF Kandela C-1 & 5	20	63600	20	63600
	4th Year Maintenance	Maint. Of Planation	Paonta	Chachh eti	Sarah	RF Sarah C-4	5	15900	5	15900
	4th Year Maintenance	Maint. Of Planation	Paonta	Chachh eti	Chachheti	RF Chachhe ti C-10	5	15900	5	15900
	4th Year Maintenance	Maint. Of Planation	Giri Nagar	Kansar	Kando Baila	RF Barthal C-3	12	38200	12	38200
	4th Year Maintenance	Maint. Of Planation	Giri Nagar	Kansar	Bharog Baneri	RF Kando Bharog C-2	10	31800	10	31800
	4th Year Maintenance	Maint. Of Planation	Giri Nagar	Kansar	Gullarwal a	RF Gullarwa la C-12	15	47700	15	47700
	4th Year Maintenance	Maint. Of Planation	Majra	Majra	Johron	RF Banswali C-1	15	47700	15	47700
	4th Year Maintenance	Maint. Of Planation	Majra	Majra	Sainwala	RF Jamanw ali C-2	15	47700	15	47700
	4th Year Maintenance	Maint. Of Planation	Majra	Behral	Batamand i	RF Guttanpu r C-20	20	63600	20	63600
						Total	284.6	904900	284.6	904900
	5th Year Maintenance	Maint. Of Planation	Bhagan i	Majri	Killaur	RF Majri C-1 & 2	30	95400	30	95400
	5th Year Maintenance	Maint. Of Planation	Bhagan i	Majri	Killaur	RF Salatha C-3	15	47700	15	47700

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
						Total	45	143100	45	143100
	6th Year Maintenance	Maint. Of Planation	Bhagan i	Majri	Gojjar	RF Khojjar C-8	15	47700	15	47700
	6th Year Maintenance	Maint. Of Planation	Majra	Majra	Majra	RF Baddigh ati C-2&3	10	31800	10	31800
	6th Year Maintenance	Maint. Of Planation	Majra	Majra	Bherewal a	RF Naurang abad C-5&7	20	63600	20	63600
						Total	45	143100	45	143100
	7th Year Maintenance	Maint. Of Planation	Bhagan i	Bhagan i	Amboya	RF Danda Amboya C-10	25	79500	25	79500
	7th Year Maintenance	Maint. Of Planation	Bhagan i	Bhagan i	Dhandhla	RF Dhandhl a C-7	15	47700	15	47700
						Total	40	127200	40	127200
	8th Year Maintenance	Maint. Of Planation	Bhagan i	Rajpur	Puruwala	RF Kandella C-2&3	25	79500	25	79500
	8th Year Maintenance	Maint. Of Planation	Girinagar	Kanser	Gullarwal a	RF Gullarwala C-9 to 11	25	79500	25	79500
	8th Year Maintenance	Maint. Of Planation	Majra	Behral	Satiwala	RF Mastali C-2	10	31800	10	31800
						Total	60	190800	60	190800
	9th Year Maintenance	Maint. Of Planation	Majra	Sukron	Sukron (N)	RF Sukron C-16	11	36300	11	36300
						Total	11.41	36300	11.41	36300
				Total Maintenance of old Plantations			486.01	1545400	486.01	1545400
						Grand Total		2785400		2784661
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
Name of Division : Rajgarh										
1	Advance Works									
	RCC Fencing of Land Banks	Advance Work	Narag	Naina Tikkar	Naina Tikker	UF Tikkar C3	1	65400	1	65400
	RCC Fencing of Land Banks	RCC Fencing of Land Banks	Habban	Thandi dhar	Bhamla	RF Katoga clb	5	211700	0	0

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
						Total	7.2	277100	1.7	65400
	Raising of Nursery	Raising of Nursery	-	-	-	-	0	443400	0	442300
						Total	0	443400	0	442300
				Total Advance Works			7.2	720500	1.7	507700
2	Plantations									
	Plantations in Land Banks With (RCC)	Plantation work	Habban	Thandi dhar	Dhamla	RF Katoga c1b	5	248000	0	0
	Plantations in Land Banks With (RCC)	Plantation work	Narag	Naina Tikkar	Naina Tikker	UF Tikkar C3	1	76700	1	76700
						Total	7.2	324700	1.7	76700
				Total Plantations			7.2	324700	1.7	76700
3	Maintenance of old Plantations									
	3rd Year Maintenance	Maint. Of Plantations	Narag	Naina Tikker	Chandoli	UF Mehlog	5	15900	5	15900
	3rd Year Maintenance	Maint. Of Plantations	Rajgarh	Dimber	Yashwant Nagar	RF Hiun Salamu	5	15900	5	15900
	3rd Year Maintenance	Maint. Of Plantations	Habban	Habban	Palu	RF Thaina C2a	9	30400	9	30400
	3rd Year Maintenance	Maint. Of Plantations	Rajgarh	Bathau dhar	Swana	RF Swana	10	31800	10	31800
						Total	29.55	94000	29.55	94000
	4th Year Maintenance	Maint. Of Plantations	Habban	Habban	Shivapur	RF Salogini C2	10	31800	0	0
	4th Year Maintenance	Maint. Of Plantations	Habban	Habban	Ranaghat	RF Dalmu Deothi	10	31800	10	31800
	4th Year Maintenance	Maint. Of Plantations	Habban	Thandi dhar	Dhamla	RF Katoga C2	20	63600	20	63600
	4th Year Maintenance	Maint. Of Plantations	Rajgarh	Dimber	Dimber	PF Donga Sani	10	31800	10	31800
	4th Year Maintenance	Maint. Of Plantations	Narag	Wasni	Gandhal	MF Kotla Barog	15	47700	15	47700
	4th Year Maintenance	Maint. Of Plantations	Narag	Wasni	Wasni	MF Sandral	6	19100	6	19100
	4th Year Maintenance	Maint. Of Plantations	Narag	Wasni	Wasni	MF Thadi	6	21200	6	21200
	4th Year Maintenance	Maint. Of Plantations	Sarahan	Sarahan	Jaman Kiser	UF Kila Kalanch	10	31800	10	31800
	4th Year Maintenance	Maint. Of Plantations	Rajgarh	Rajgarh	Didag	RF Gadol	10	31800	10	31800
	4th Year Maintenance	Maint. Of Plantations	Habban	Habban	Dol	RF Oria	11	35700	11	35700
	4th Year Maintenance	Maint. Of Plantations	Rajgarh	Rajgarh	Sanio Didag	RF 31 Sanio Didag	10	31800	10	31800

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
						Total	118.88	378100	108.88	346300
	6th Year Maintenance	Maint. Of Plantations	Narag	Naina Tikker	Shina	UF Gadshya c3	9	30200	9	30200
						Total	9.5	30200	9.5	30200
	7th Year Maintenance	Maint. Of Plantations	Rajgarh	Dimber	Dimber	PF Bharan	30	95400	30	95400
	7th Year Maintenance	Maint. Of Plantations	Habban	Habban	Ranaghat	RF Dhalmu Deothi	40	127200	40	127200
	7th Year Maintenance	Maint. Of Plantations	Sarahan	Ghinni	Ghaghar	RF Chakli banlog	30	95400	30	95400
	7th Year Maintenance	Maint. Of Plantations	Narag	Narag	Uncha Kot	RF Uncha Kot	20	63600	20	63600
	7th Year Maintenance	Maint. Of Plantations	Narag	Naina Tikkar	Pathroti	RF Pathroti	20	63600	20	63600
	7th Year Maintenance	Maint. Of Plantations	Narag	Naina Tikkar	Shina	UF Gad Shaya	5	17500	5	17500
						Total	145.5	462700	145.5	462700
	8th Year Maintenance	Maint. Of Plantations	Narag	Naina Tikkar	Shina	UF Gad Shaya	9	30200	9	30200
	8th Year Maintenance	Maint. Of Plantations	Sarahan	Sarahan	Sarahan	PF Sanon	15	47700	15	47700
						Total	24.5	77900	24.5	77900
	10th Year Maintenance	Maint. Of Plantations	-	-	-	-	27	87500	27	87500
						Total	27.5	87500	27.5	87500
			Total Maintenance of old Plantations				355.43	1130400	345.43	1098600
						Grand Total		2175600		1683000
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
Name of Division : Renuka JI										
1	Advance Works									
	Raising of Nursery	Raising of Nursery	-	-	-	-	0	44100	0	44100
						Total	0	44100	0	44100
				Total Advance Works			0	44100	0	44100
3	Maintenance of old Plantations									
	6th Year Maintenance	Maint. Of Plantation	Kafota	Ambon	Gabber	RF Gabber C4	17	54100	17	54100
						Total	17	54100	17	54100
	7th Year Maintenance	Maint. Of Plantation	Kafota	Ambon	Gabber	RF Gabber	10	31800	10	31800

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
						C-4				
						Total	10	31800	10	31800
	8th Year Maintenance	Maint. Of Plantation	Kafota	Sataun	Sataun	RF Sataun C3	4	12700	4	12700
						Total	4	12700	4	12700
	9th Year Maintenance	Maint. Of Plantation	Kafota	Sataun	Sataun	RF Manal	5	15900	5	15900
						Total	5	15900	5	15900
	10th Year Maintenance	Maint. Of Plantation	Kafota	Ambon	Gabber	RF Gabber	8	25400	8	25400
						Total	8	25400	8	25400
				Total Maintenance of old Plantations			44	139900	44	139900
						Grand Total		184000		184000
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
Name of Division : Ani										
1	Advance Works									
	Raising of Nursery	Raising of nursery	-	-	-	-	0	1392300	0	1392300
						Total	0	1392300	0	1392300
				Total Advance Works			0	1392300	0	1392300
2	Plantations									
	Plantations in Land Banks With (RCC)	Plantiong	Chowai	Chowai	Gad	2/22 Jadari Bhour	5	225500	5	225500
	Plantations in Land Banks With (RCC)	Plantation in Land Banks with (RCC)	Chowai	Takrasi	Karshala	UPF-Fanounti	60	2706000	60	2706000
	Plantations in Land Banks With (RCC)	Plantation in Land Banks with (RCC)	Chowai	Takrasi	Karshala	UPF-Kashmal	5	225500	5	225500
	Plantations in Land Banks With (RCC)	Plantation in Land Banks with (RCC)	Chowai	Takrasi	Kuinr	UPF Utkhnair	5	225500	5	225500
	Plantations in Land Banks With (RCC)	Plantation in Land Banks with (RCC)	Chowai	Chowai	Namhong	UPF-Olwa	30	1353000	30	1353000
	Plantations in Land Banks With (RCC)	Plantation in Land Banks with (RCC)	Nither	Margi	Ghatu	UPF-Bashla	8	360800	8	360800
						Total	113	5096300	113	5096300
				Total Plantations			113	5096300	113	5096300
3	Maintenance of old Plantations									

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	1st Year Maintenance	Maint. Of Plantations	Chowai	Takrasi	Karshala	UPF-Kamand	6	54600	5	54600
	1st Year Maintenance	Maint. Of Plantations	Chowai	Khmag	Kot	UPF Reuns	6	54600	6	54600
	1st Year Maintenance	Maint. Of Plantations	Chowai	Dalash	Luhri	UPF-Shush	28	254800	28	254800
						Total	40	364000	39	364000
	2nd Year Maintenance	Maint. Of Plantations	Chowai	Khanag	Kohila	Kutwa	10	61400	10	61400
						Total	10	61400	10	61400
	3rd Year Maintenance	Maint. Of Plantations	Nither	Margi	Nore	Gudheldhar	9	30900	9	30900
	3rd Year Maintenance	Maint. Of Plantations	Chowai	Khmag	kohila	Parkot Shill	1	3400	1	3400
						Total	10.7708	34300	10.76	34300
	4th Year Maintenance	Maint. Of Plantations	Nirman d	Nirman d	Brow	UPF-Brow	7	24200	7	24200
	4th Year Maintenance	Maint. Of Plantations	Nirman d	Nirman d	Nirmand	UPF-Kathanda	10	31800	10	31800
	4th Year Maintenance	Maint. Of Plantations	Chowai	Khmag	tarala	UPF Jaon	3	10300	3	10300
	4th Year Maintenance	Maint. Of Plantations	Chowai	paneo	Poeg	UPF-Binan	2	7500	2	7500
	4th Year Maintenance	Maint. Of Plantations	Chowai	paneo	patarna	UPF-Khaneri	6	19600	6	19600
	4th Year Maintenance	Maint. Of Plantations	Chowai	paneo	Poeg	Shurladhar	28	91300	28	91300
	4th Year Maintenance	Maint. Of Plantations	arsu	Nirman d	Nirmand	Kathanda	29	92200	29	92200
	4th Year Maintenance	Maint. Of Plantations	nither	Nither	koil	Shadhidhar	11	37000	11	37000
	4th Year Maintenance	Maint. Of Plantations	Arsu	Arsu	tharvi	Tharva	3	11400	3	11400
	4th Year Maintenance	Maint. Of Plantations	Arsu	Nirman d	Averi	UPF-Bail	7	23900	7	23900
	4th Year Maintenance	Maint. Of Plantations	Chowai	Paneo	bai	UPF-Rishta	2	6700	2	6700
						Total	111.96	355900	111.96	355900
	5th Year Maintenance	Maint. Of Plantations	Nither	margi	Margi	Larly	10	31800	10	31800
	5th Year Maintenance	Maint. Of Plantations	Nither	Moin	Koil	Shadidhar	9	28600	9	28600
	5th Year Maintenance	Maint. Of Plantations	Nither	margi	Margi	1/10 bashad	5	16700	5	16700
	5th Year Maintenance	Maint. Of Plantations	Nither	margi	Margi	Margi	9	30300	9	30300
	5th Year Maintenance	Maint. Of Plantations	Nither	Dalash	Luhri	Bai	10	31800	10	31800
	5th Year Maintenance	Maint. Of Plantations	Nither	margi	Ghatoo	UPF-Dagani	12	38200	12	38200
	5th Year Maintenance	Maint. Of Plantations	Arsu	Nirman d	Nirmand	Kathanda	8	25400	8	25400

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	5th Year Maintenance	Maint. Of Plantations	Arsu	Sarahan	Juagi	nagerh	20	63600	20	63600
	5th Year Maintenance	Maint. Of Plantations	Chowai	Panco	Peog	Shurladhar	8	25400	8	25400
	5th Year Maintenance	Maint. Of Plantations	Chowai	Khmag	Kohila	parkot Shill	4	12700	4	12700
						Total	95.77	304500	95.77	304500
	6th Year Maintenance	Maint. Of Plantations	Nither	Dalash	Luhri	Bai	10	31800	10	31800
	6th Year Maintenance	Maint. Of Plantations	Nither	Nither	moin	shini	10	31800	10	31800
	6th Year Maintenance	Maint. Of Plantations	Arsu	Kharga	Kindla	UPF Kimcha	10	31800	10	31800
	6th Year Maintenance	Maint. Of Plantations	Arsu	Kharga	Tunan	Bihlaidhar	10	31800	10	31800
	6th Year Maintenance	Maint. Of Plantations	Arsu	Arsu	Pali	UPF-Damehli	10	31800	10	31800
	6th Year Maintenance	Maint. Of Plantations	Arsu	Sarahan	sarahan	UPF-sarahan-II	10	31800	10	31800
	6th Year Maintenance	Maint. Of Plantations	Arsu	Nirman d	Averi	UPF-Bail	10	31800	10	31800
						Total	70	222600	70	222600
	7th Year Maintenance	Maint. Of Plantations	Nither	Dalash	Luhri	Pipaldhar	10	31800	10	31800
	7th Year Maintenance	Maint. Of Plantations	Nither	Margi	Nore	UPF-C65 Danodhar	10	31800	10	31800
	7th Year Maintenance	Maint. Of Plantations	Nither	Nither	Moin	UPF-C86 Moin	10	31800	10	31800
	7th Year Maintenance	Maint. Of Plantations	Nither	Dalash	Luhri	Bai	10	31800	10	31800
	7th Year Maintenance	Maint. Of Plantations	Arsu	Sarahan	Juagi	UPF-nagerh	20	63600	20	63600
						Total	60	190800	60	190800
	8th Year Maintenance	Maint. Of Plantations	Nither	Nither	Moin	Moin	25	79500	25	79500
	8th Year Maintenance	Maint. Of Plantations	Nither	Nither	koil	Agudhar	10	31800	10	31800
	8th Year Maintenance	Maint. Of Plantations	Arsu	Nirman d	Averi	UPF-Bail	15	47700	15	47700
	8th Year Maintenance	Maint. Of Plantations	arsu	Sarahan	Juagi	UPF-nagerh	10	31800	10	31800
	8th Year Maintenance	Maint. Of Plantations	Chowai	Panco	Peog	Mahvinal	25	79800	25	79800
						Total	85.1	270600	85.1	270600
	9th Year Maintenance	Maint. Of Plantations	Nither	Nither	Koil	Sauridhar	11	37500	11	37500
	9th Year Maintenance	Maint. Of Plantations	Chowai	Panco	Peog	Dhogrinal	19	61700	19	61700
						Total	31.2	99200	31.2	99200

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
				Total Maintenance of old Plantations			514.8008	1903300	513.79	1903300
						Grand Total		8391900		8391900
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
Name of Division : Kinnaur										
1	Advance Works									
	RCC Fencing of Land Banks	RCC Fencing	B/Nagar	B/nagar	Chaura	NC-5	6	254400	6	254400
	RCC Fencing of Land Banks	RCC Fencing of Land Banks	B/ Nagar	Bara Kamba	Bara Kamba	UF Sholtu	5	212000	5	212000
	RCC Fencing of Land Banks	RCC Fencing of Land Bank	Kalpa	Urni	Runang	UF Runang	2	84800	2	84800
	RCC Fencing of Land Banks	RCC Fencing of Land Bank	Kalpa	Kalpa	Kalpa	C-239	5	212000	5	212000
	RCC Fencing of Land Banks	RCC Fencing of Land Banks	Kalpa	Urni	Runang	NC-27	10	424000	10	424000
	RCC Fencing of Land Banks	RCC Fencing of Land Banks	Katgaon	Katgaon	Kafnoo	UF Rarang Thach	2	84800	2	84800
	RCC Fencing of Land Banks	RCC Fencing of Land Banks	Kilba	Sangla	Chansu	C-152 (b) Chansu	5	212000	5	212000
	RCC Fencing of Land Banks	RCC Fencing of Land Banks	Kilba	Sangla	Chansu	UF Palingcha	7	296800	7	296800
	RCC Fencing of Land Banks	RCC Fencing of Land Banks	Kilba	Karchham	Sapni	UF Kanai	4	169600	4	169600
	RCC Fencing of Land Banks	RCC Fencing of Land Banks	Kilba	Kilba	Punang	C-135	1	42400	1	42400
	RCC Fencing of Land Banks	RCC Fencing of Land Banks	Nichar	Nichar	Panvi	DPF Dippi-C 127	2	84800	2	84800
	RCC Fencing of Land Banks	RCC Fencing of Land Banks	Nichar	Nichar	Panvi	UPF Dippi	9	381600	9	381600
	RCC Fencing of Land Banks	RCC Fencing of Land Banks	Nichar	Nichar	Kaksthal	C-128	3	127200	3	127200
	RCC Fencing of Land Banks	RCC Fencing of Land Banks	Nichar	Nichar	Kaksthal	C-129	4	169600	4	169600
	RCC Fencing of Land Banks	RCC Fencing of Land Banks	Nichar	Nichar	Nichar	UF Tonge	6	254400	6	254400

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	RCC Fencing of Land Banks	RCC Fencing of Land Banks	Nichar	Sungra	Bari	C-74	2	84800	2	84800
	RCC Fencing of Land Banks	RCC Fencing of Land Banks	Pooh	Pooh	Namgia	UF Chhepan	6	254400	6	254400
	RCC Fencing of Land Banks	Liability of Previous year	-	-	-	-	0	1579700	0	1579700
						Total	79	4929300	79	4929300
	Wooden Fencing of Land Banks	wooden fencing of Land Banks	B/ Nagar	Sholtu	Janni Ramni	UF - 48	5	100500	5	100500
	Wooden Fencing of Land Banks	Wooden Fencing of Land Banks	Katgao n	Katgao n	Musrang	UF - 28	8	160800	8	160800
	Wooden Fencing of Land Banks	Wooden Fencing of Land Banks	Katgao n	Katgao n	Nathpa	UF - 26	3	60300	3	60300
						Total	16	321600	16	321600
	Raising of Nursery	Raising of Nursery	-	-	-	-	0	10119300	0	10119300
						Total	0	10119300	0	10119300
				Total Advance Works			95	15370200	95	15370200
2	Plantations									
	Plantations in Land Banks With (RCC)	Plantations in Land Banks with (RCC)	Nichar	Nichar	Kaksthal	UPF Kaksthal	5	212000	5	212000
	Plantations in Land Banks With (RCC)	Plantations in Land Banks With (RCC)	Nichar	Nichar	Nichar	UF Sumo	5	212000	5	212000
	Plantations in Land Banks With (RCC)	Plantations in Land Banks With (RCC)	B/ Nagar	B/ Nagar	B/Kamba	UF C/Kamba - I	5	212000	5	212000
	Plantations in Land Banks With (RCC)	Plantations in Land Banks With (RCC)	B/ Nagar	B/ Nagar	B/Kamba	UF C/Kamba-II	5	212000	5	212000
	Plantations in Land Banks With (RCC)	Plantations in Land Banks With (RCC)	Katgao n	Katgao n	Musrang	UPF - 29	5	212000	5	212000
	Plantations in Land Banks With (RCC)	Plantations in Land Banks With (RCC)	Katgao n	Katgao n	Kafnoo	UPF - 27	5	212000	5	212000
	Plantations in Land Banks With (RCC)	Plantations in Land Banks With (RCC)	Katgao n	Katgao n	Nathpa	UPR - 26	5	212000	5	212000
	Plantations in Land Banks With (RCC)	Plantations in Land Banks With (RCC)	Moora ng	Jangi	Lippa	C-216 Chakra	10	424000	10	424000
	Plantations in Land Banks With (RCC)	Plantations in Land Banks With (RCC)	Moora ng	Jangi	Runang	UF Korlhi	27	1144800	27	1144800
	Plantations in Land Banks With (RCC)	Plantations in Land Banks With (RCC)	Moora ng	Jangi	Jangi	C-226	10	424000	10	424000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Plantations in Land Banks With (RCC)	Plantations in Land Banks With (RCC)	Kalpa	Kalpa	R/Peo	C-242	5	212000	5	212000
	Plantations in Land Banks With (RCC)	Plantations in Land Banks With (RCC)	Kalpa	Kalpa	Pangi	C-240	5	212000	5	212000
	Plantations in Land Banks With (RCC)	Plantations in Land Banks With (RCC)	Kalpa	Urni	Runang	Gramkh ori-I	10	424000	10	424000
	Plantations in Land Banks With (RCC)	Plantations in Land Banks With (RCC)	Kalpa	Urni	Tapri	UF Kaksthal	5	212000	5	212000
	Plantations in Land Banks With (RCC)	Plantations in Land Banks With (RCC)	Kalpa	Urni	Urni	NC-33	10	424000	10	424000
	Plantations in Land Banks With (RCC)	Plantations in Land Banks With (RCC)	B/ Nagar	B/ Nagar	B/Kamba	UF Bhseran g	16	678400	16	678400
	Plantations in Land Banks With (RCC)	Plantations in Land Banks With (RCC)	B/ Nagar	B/ Nagar	B/Kamba	UF Shorang	15	636000	15	636000
	Plantations in Land Banks With (RCC)	Plantations in Land Banks With (RCC)	Pooh	Pooh	Pooh	C-206	10	424000	10	424000
	Plantations in Land Banks With (RCC)	Plantations in Land Banks With (RCC)	Pooh	Pooh	Pooh	Tinku Nalla	10	424000	10	424000
	Plantations in Land Banks With (RCC)	Plantations in Land Banks With (RCC)	Pooh	Pooh	Namgia	UF Habsang	10	424000	10	424000
	Plantations in Land Banks With (RCC)	Plantations in Land Banks With (RCC)	Pooh	Pooh	Dubling	UF Yangti	10	424000	10	424000
	Plantations in Land Banks With (RCC)	Plantations in Land Banks With (RCC)	Kilba	Karchh am	Ralli	C-167	10	424000	10	424000
	Plantations in Land Banks With (RCC)	Plantations in Land Banks With (RCC)	Kilba	Kilba	Punang	C-135	4	190800	4	190800
	Plantations in Land Banks With (RCC)	Plantations in Land Banks With (RCC)	Kalpa	Urni	Urni	UF Urni	5	212000	5	212000
	Plantations in Land Banks With (RCC)	Plantations in Land Banks With (RCC)	Kalpa	Urni	Runang	NC-27	4	169600	4	169600
	Plantations in Land Banks With (RCC)	Plantations in Land Banks With (RCC)	Kalpa	Urni	Runang	UF Miru	10	424000	10	424000
	Plantations in Land Banks With (RCC)	Plantations in Land Banks With (RCC)	Kalpa	Urni	Runang	UF Runnang	10	424000	10	424000
	Plantations in Land Banks With (RCC)	Plantations in Land Banks With (RCC)	Kalpa	Kalpa	R/Peo	C-242	5	212000	5	212000
	Plantations in Land Banks With (RCC)	Plantations in Land Banks With (RCC)	Kalpa	Urni	Urni	UF Yulla	5	212000	5	212000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Plantations in Land Banks With (RCC)	Plantation	Kalpa	Kalpa	Kalpa	C-239	10	424000	10	424000
	Plantations in Land Banks With (RCC)	Liability	-	-	-	-	0	618200	0	618200
						Total	251.5	11281800	251.5	11281800
				Total Plantations			251.5	11281800	251.5	11281800
3	Maintenance of old Plantations									
	1st Year Maintenance	Maint. Of Plantaitons	Kilba	Sangla	Sangla	C-154 c	5	56900	5	56900
	1st Year Maintenance	Maint. Of Plantaitons	Kilba	Sangla	Chansu	C-152 b	5	56900	5	56900
	1st Year Maintenance	Maint. Of Plantaitons	Kilba	Kilba	Kilba	C-140	5	56900	5	56900
	1st Year Maintenance	Maint. Of Plantaitons	Kilba	Kilba	Punang	C-136	5	56900	5	56900
	1st Year Maintenance	Maint. Of Plantaitons	Kilba	Sangla	Seringcha	C-157	5	56900	5	56900
	1st Year Maintenance	Maint. Of Plantaitons	Kilba	Karchh am	Shong	C-165	5	56900	5	56900
	1st Year Maintenance	Maint. Of Plantaitons	Kilba	Karchh am	Ralli	UF Meber	5	56900	5	56900
	1st Year Maintenance	Maint. Of Plantaitons	Kilba	Karchh am	Sapni	C-166	5	56900	5	56900
	1st Year Maintenance	Maint. Of Plantaitons	Moora ng	Jangi	Jangi	C-223	5	56900	5	56900
	1st Year Maintenance	Maint. Of Plantaitons	Moora ng	Jangi	Jangi	C-226	10	113800	10	113800
	1st Year Maintenance	Maint. Of Plantaitons	Moora ng	Jangi	Rarang	C-227	5	56900	5	56900
	1st Year Maintenance	Maint. Of Plantaitons	Moora ng	Ribba	Moorang	UF Nesang	5	56900	5	56900
	1st Year Maintenance	Maint. Of Plantaitons	Moora ng	Jangi	Akpa	UF Asrang	10	113800	10	113800
	1st Year Maintenance	Maint. Of Plantaitons	Moora ng	Jangi	Rarang	UF Akpa	5	56900	5	56900
	1st Year Maintenance	Maint. Of Plantaitons	B/Naga r	B/Naga r	Bara Kamba	UF Shorang	5	56900	5	56900
	1st Year Maintenance	Maint. Of Plantaitons	B/Naga r	B/Naga r	Bara Kamba	UF Gharshu	5	56900	5	56900
	1st Year Maintenance	Maint. Of Plantaitons	B/Naga r	B/Naga r	Rupi	UF Rupi	3	34140	3	34140
	1st Year Maintenance	Maint. Of Plantaitons	B/Naga r	B/Naga r	Rupi	UF Burang	2	22760	2	22760
	1st Year Maintenance	Maint. Of Plantaitons	Nichar	Tranda	Tranda	C-72 (a)	5	56900	5	56900
	1st Year Maintenance	Maint. Of Plantaitons	Nichar	Tranda	Tranda	C-72 (b)	5	56900	5	56900
	1st Year Maintenance	Maint. Of Plantaitons	Nichar	Tranda	Thach	C-70 (a)	2	28450	2	28450
	1st Year Maintenance	Maint. Of Plantaitons	Nichar	Tranda	Thach	C-69	2	28450	2	28450
	1st Year Maintenance	Maint. Of Plantaitons	Nichar	Nichar	Nichar	UF-Wangtoo	5	56900	5	56900

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	1st Year Maintenance	Maint. Of Plantaitons	Nichar	Nichar	Panvi	C-86 (a)	5	56900	5	56900
	1st Year Maintenance	Maint. Of Plantaitons	Nichar	Nichar	Panvi	C-86 (b)	5	56900	5	56900
	1st Year Maintenance	Maint. Of Plantaitons	Nichar	Sangla	Bari	UF Khaio	5	56900	5	56900
	1st Year Maintenance	Maint. Of Plantaitons	Mallin g	Leo	Chulling	UF Hango	6	68280	6	68280
	1st Year Maintenance	Maint. Of Plantaitons	Mallin g	Leo	Chulling	UF Changch a	3	34100	3	34100
	1st Year Maintenance	Maint. Of Plantaitons	Mallin g	Malling	Malling	UF Malling	10	113800	10	113800
	1st Year Maintenance	Maint. Of Plantaitons	Mallin g	Malling	Chango	UF Nothong	3	34100	3	34100
	1st Year Maintenance	Maint. Of Plantaitons	Kalpa	Kalpa	Roghi	C-247	5	56900	5	56900
	1st Year Maintenance	Maint. Of Plantaitons	Kalpa	Kalpa	Kalpa	C-239	5	56900	5	56900
	1st Year Maintenance	Maint. Of Plantaitons	Kalpa	Kalpa	Pangi	C-240	5	56900	5	56900
	1st Year Maintenance	Maint. Of Plantaitons	Kalpa	Urni	Tapri	Chagaon (Yashan g)	5	56900	5	56900
	1st Year Maintenance	Maint. Of Plantaitons	Kalpa	Urni	Runang	Runang (Gramkh ori)	5	56900	5	56900
	1st Year Maintenance	Maint. Of Plantaitons	Pooh	Pooh	Namgia	UF Namgia	10	113800	10	113800
	1st Year Maintenance	Maint. Of Plantaitons	Pooh	Kanam	Sunnam	UF Sunnam	20	227600	20	227600
	1st Year Maintenance	Maint. Of Plantaitons	Kalpa	Kalpa	Kalpa	C-239	5	56900	5	56900
	1st Year Maintenance	Maint. Of Plantaitons	Kalpa	Shongt hong	Barang	C-174	7	79700	7	79700
	1st Year Maintenance	Maint. Of Plantaitons	Kalpa	Shongt hong	Purabni	C-181	7	79700	7	79700
	1st Year Maintenance	Maint. Of Plantaitons	Kalpa	Urni	Runang	Homte	5	56900	5	56900
	1st Year Maintenance	Maint. Of Plantaitons	Kalpa	Urni	Runang	Rajla	3	34100	3	34100
	1st Year Maintenance	Maint. Of Plantaitons	Kalpa	Urni	Runang	NC-27	4	45520	4	45520
	1st Year Maintenance	Maint. Of Plantaitons	Kalpa	Urni	Runang	Kashti	5	56900	5	56900
	1st Year Maintenance	Maint. Of Plantaitons	Kalpa	Urni	Urni	NC-32	4	45500	4	45500
	1st Year Maintenance	Maint. Of Plantaitons	Katgao n	Katgao n	Natpha	C-92	10	113800	10	113800
	1st Year Maintenance	Maint. Of Plantaitons	Katgao n	Katgao n	Kafnoo	UPF 27 Bai	10	113800	10	113800
	1st Year Maintenance	Maint. Of Plantaitons	Katgao n	Katgao n	Musrang	Yangpa	10	113800	10	113800
	1st Year Maintenance	Maint. Of Plantaitons	Katgao n	Katgao n	Kafnoo	Thungac h	10	113800	10	113800
	1st Year	Liability	-	-	-	-	0	53100	0	53100

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maintenance									
						Total	287	3319100	287	3319100
	2nd Year Maintenance	Maint. Of Plantaitons	Kilba	Karchham	Rali	UF Raili	14	107400	14	107400
	2nd Year Maintenance	Maint. Of Plantaitons	Kilba	Karchham	Shong	C -148	6	46050	6	46050
	2nd Year Maintenance	Maint. Of Plantaitons	Kilba	Sangla	Rakchham	UF Chhitkul	5	38375	5	38375
	2nd Year Maintenance	Maint. Of Plantaitons	Kilba	Sangla	Rakchham	UF Rakchham	5	38375	5	38375
	2nd Year Maintenance	Maint. Of Plantaitons	Kilba	Sangla	Seringcha	C-162 Batseri	11	84425	11	84425
	2nd Year Maintenance	Maint. Of Plantaitons	Kilba	Sangla	Rakchham	UF -160	4	30700	4	30700
	2nd Year Maintenance	Maint. Of Plantaitons	Pooh	Kanam	Giabong	C-202 Tam	10	76750	10	76750
	2nd Year Maintenance	Maint. Of Plantaitons	Pooh	Pooh	Dubling	UF Dubling	10	76750	10	76750
	2nd Year Maintenance	Maint. Of Plantaitons	Katgaon	Katgaon	Katgaon	UF-30	10	76750	10	76750
	2nd Year Maintenance	Maint. Of Plantaitons	Katgaon	Katgaon	Katgaon	UF-27	10	76750	10	76750
	2nd Year Maintenance	Maint. Of Plantaitons	Katgaon	Katgaon	Katgaon	UF-28	10	76750	10	76750
	2nd Year Maintenance	Maint. Of Plantaitons	Katgaon	Katgaon	Nathpa	C-92	10	76750	10	76750
	2nd Year Maintenance	Maint. Of Plantaitons	B/Nagar	B/Nagar	Chhota Kamba	UF B/Kamba	7	53725	7	53725
	2nd Year Maintenance	Maint. Of Plantaitons	B/Nagar	B/Nagar	Rupi	UF Rupai	8	61400	8	61400
	2nd Year Maintenance	Maint. Of Plantaitons	Nichar	Nichar	Nichar	Deha Chhot	10	76750	10	76750
						Total	130	997700	130	997700
	3rd Year Maintenance	Maint. Of Plantaitons	Kilba	Sangla	Rakchham	UF-160	5	19900	5	19900
	3rd Year Maintenance	Maint. Of Plantaitons	Kilba	Sangla	Seringcha	C-162 b	5	19900	5	19900
	3rd Year Maintenance	Maint. Of Plantaitons	Kilba	karchham	Ralli	UF-Ralli	5	19900	5	19900
	3rd Year Maintenance	Maint. Of Plantaitons	Kilba	karchham	Shong	C-148	5	19900	5	19900
	3rd Year Maintenance	Maint. Of Plantaitons	Katgaon	Katgaon	Katgaon	C-29	5	19900	5	19900
	3rd Year Maintenance	Maint. Of Plantaitons	Katgaon	Katgaon	Katgaon	UF-31	5	19900	5	19900
	3rd Year Maintenance	Maint. Of Plantaitons	Moora ng	Jangi	Jangi	UF-Jangi	5	19900	5	19900
	3rd Year Maintenance	Maint. Of Plantaitons	Moora ng	Jangi	Rarang	UF-Korti Rarang	15	59600	15	59600
	3rd Year Maintenance	Maint. Of Plantaitons	Moora ng	Jangi	Lippa	UF-Asrang	15	59600	15	59600
	3rd Year	Maint. Of	Nichar	Nichar	Kaksthal	NC-14	5	19900	5	19900

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maintenance	Plantaitons								
	3rd Year Maintenance	Maint. Of Plantaitons	Nichar	Sungra	Sungra	C-82	5	19900	5	19900
	3rd Year Maintenance	Maint. Of Plantaitons	B/Nagar	B/Nagar	Chaura	NC-5	5	19900	5	19900
	3rd Year Maintenance	Maint. Of Plantaitons	B/Nagar	B/Nagar	Chaura	C-68c	5	19900	5	19900
	3rd Year Maintenance	Maint. Of Plantaitons	Kalpa	Urni	Tapri	UF-Kaksthal	5	19900	5	19900
	3rd Year Maintenance	Maint. Of Plantaitons	Kalpa	Urni	Urni	NC-33	5	19900	5	19900
	3rd Year Maintenance	Maint. Of Plantaitons	Kalpa	Urni	Runang	UF-Choling	5	19900	5	19900
	3rd Year Maintenance	Maint. Of Plantaitons	Kalpa	Kalpa	Pangi	C-238	5	19900	5	19900
	3rd Year Maintenance	Maint. Of Plantaitons	Kalpa	Kalpa	Kalpa	C-239	5	19900	5	19900
	3rd Year Maintenance	liability	-	-	-	-	0	47800	0	47800
						Total	110	485400	110	485400
	4th Year Maintenance	Maint. Of Plantaitons	Kilba	Sangla	Chansu	UF - Palingcha	5	19900	5	19900
	4th Year Maintenance	Maint. Of Plantaitons	Kilba	Sangla	Sangla	UF Hurba	5	19900	5	19900
	4th Year Maintenance	Maint. Of Plantaitons	Kilba	Karchham	Sapni	C-141	5	19900	5	19900
	4th Year Maintenance	Maint. Of Plantaitons	Kalpa	Kalpa	Pangi	C-240	10	39700	10	39700
	4th Year Maintenance	Maint. Of Plantaitons	Kalpa	Kalpa	Pangi	C-240	5	19900	5	19900
	4th Year Maintenance	Maint. Of Plantaitons	Kalpa	Kalpa	Kalpa	C-239	5	19900	5	19900
	4th Year Maintenance	Maint. Of Plantaitons	Katgaon	katgaon	Kafnoo	Rangthach	5	19900	5	19900
	4th Year Maintenance	Maint. Of Plantaitons	Katgaon	katgaon	Nathpa	UPF-26 Nathpa	5	19900	5	19900
	4th Year Maintenance	Maint. Of Plantaitons	Katgaon	katgaon	Musrang	UPF-Darchi	5	19900	5	19900
	4th Year Maintenance	Maint. Of Plantaitons	Nichar	Nichar	Nichar	UF Wangtoo	15	59600	15	59600
	4th Year Maintenance	Maint. Of Plantaitons	B/Nagar	B/Nagar	Chaura	NC-1	5	19900	5	19900
	4th Year Maintenance	Maint. Of Plantaitons	Kilba	Sangla	Rakchham	UF-160	5	19900	5	19900
	4th Year Maintenance	Maint. Of Plantaitons	B/Nagar	Sholtu	Jani-Ramni	UF Ramni	5	19900	5	19900
	4th Year Maintenance	Maint. Of Plantaitons	B/Nagar	B/Nagar	C/Kamba	UF Garshoo	5	19900	5	19900
	4th Year Maintenance	Maint. Of Plantaitons	Moora ng	Ribba	Ribba	C-186	5	19900	5	19900
	4th Year Maintenance	Maint. Of Plantaitons	Moora ng	Ribba	Ribba	C-189	5	19900	5	19900
						Total	95	377900	95	377900

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	5th Year Maintenance	Maint. Of Plantaitons	Kilba	Karchham	Sapni	C-166	10	39700	10	39700
	5th Year Maintenance	Maint. Of Plantaitons	Kilba	Sangla	Rakchham	UF-160	20	79500	20	79500
	5th Year Maintenance	Maint. Of Plantaitons	Kilba	Karchham	Ralli	C-167	10	39700	10	39700
	5th Year Maintenance	Maint. Of Plantaitons	Katgaon	Katgaon	Kafnoo	UF-29	10	39700	10	39700
	5th Year Maintenance	Maint. Of Plantaitons	B/Nagar	B/nagar	B/nagar	UF-B/nagar	5	19800	5	19800
	5th Year Maintenance	Maint. Of Plantaitons	Mooring	Ribba	Moorang	UF-Shurting	10	39700	10	39700
	5th Year Maintenance	Maint. Of Plantaitons	Mooring	Ribba	Moorang	UF-Lanen	10	39700	10	39700
	5th Year Maintenance	Maint. Of Plantaitons	Mooring	Jangi	Jangi	UF-Jangi	10	39700	10	39700
	5th Year Maintenance	Maint. Of Plantaitons	Mooring	Jangi	Lippa	C-215	10	39700	10	39700
	5th Year Maintenance	Maint. Of Plantaitons	Mooring	Jangi	Lippa	UF-Asrang	10	39700	10	39700
	5th Year Maintenance	Maint. Of Plantaitons	Mooring	Jangi	Rarang	UF-Khadra	10	39700	10	39700
						Total	115	456600	115	456600
	6th Year Maintenance	Maint. Of Plantaitons	Kalpa	Shongtong	Barang	UF-Landhar	10	39700	10	39700
	6th Year Maintenance	Maint. Of Plantaitons	Kalpa	Shongtong	Tangling	C-176	10	39700	10	39700
	6th Year Maintenance	Maint. Of Plantaitons	Nichar	Nichar	Kaksthal	Deepee	6	25800	6	25800
	6th Year Maintenance	Maint. Of Plantaitons	Katgaon	Katgaon	Nathpa	UF-Rarang Thach	9	37800	9	37800
	6th Year Maintenance	Maint. Of Plantaitons	Katgaon	Katgaon	Kafnoo	UF-29	8	31800	8	31800
	6th Year Maintenance	Maint. Of Plantaitons	Kilba	Karchham	Sapni	Kangrlus Dehat	10	39700	10	39700
						Total	54	214500	54	214500
	7th Year Maintenance	Maint. Of Plantaitons	Kalpa	Urni	Runang	C-248	10	39750	10	39750
	7th Year Maintenance	Maint. Of Plantaitons	Nichar	Nichar	Kaksthal	UF-Kaksthal	10	39750	10	39750
	7th Year Maintenance	Maint. Of Plantaitons	Nichar	Nichar	Nichar	UF-Sumo	15	59600	15	59600
	7th Year Maintenance	Maint. Of Plantaitons	B/Nagar	B/Nagar	B/Nagar	UF-Maneoti	10	39750	10	39750
	7th Year Maintenance	Maint. Of Plantaitons	B/Nagar	B/Nagar	B/Nagar	UF-B/Nagar	15	59625	15	59625
	7th Year Maintenance	Maint. Of Plantaitons	Kilba	Karchham	Sapni	UF-Dharwad ang	15	59625	15	59625
	7th Year Maintenance	Maint. Of Plantaitons	Kilba	Karchham	Sapni	UF-Wadang	10	39750	10	39750
	7th Year Maintenance	Maint. Of Plantaitons	Kilba	Karchham	Shong	C-165-1	10	39750	10	39750

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	7th Year Maintenance	Maint. Of Plantaitons	Kilba	Karchham	Shong	C-165-II	10	39750	10	39750
	7th Year Maintenance	Maint. Of Plantaitons	Kilba	Karchham	Ralli	UF-Ralli	10	39750	10	39750
						Total	115	457100	115	457100
	8th Year Maintenance	Maint. Of Plantaitons	Kalpa	Urni	Runang	New-C-248	10	39700	10	39700
	8th Year Maintenance	Maint. Of Plantaitons	B/Nagar	B/Nagar	B/Nagar	C-73	20	79500	20	79500
						Total	30	119200	30	119200
	9th Year Maintenance	Maint. Of Plantaitons	Kalpa	Urni	Runang	C-248	10	39700	10	39700
						Total	10	39700	10	39700
	10th Year Maintenance	Maint. Of Plantaitons	Kalpa	Urni	Runang	UF Kastiyarang	10	39700	10	39700
						Total	10	39700	10	39700
				Total Maintenance of old Plantations			956	6506900	956	6506900
						Grand Total		33158900		33158900
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
Name of Division : Kotgarh										
1	Advance Works									
	Raising of Nursery	Raising of Nursery	-	-	-	-	0	209700	0	209700
						Total	0	209700	0	209700
				Total Advance Works			0	209700	0	209700
2	Plantations									
	Plantations in Land Banks With (RCC)	Plantations in Land Banks	Kumar sain	Baragon	Shiwan	UPF Banahardhar	1	45080	1	45080
						Total	1	45080	1	45080
				Total Plantations			1	45080	1	45080
3	Maintenance of old Plantations									
	1st Year Maintenance	Maint. Of Plantations	Kumar sain	Baragon	Shiwan	UPF Paresh-I C-229	10	91000	10	91000
	1st Year Maintenance	Maint. Of Plantations	Kumar sain	Baragon	Shiwan	UPF Paresh-II C-229	5	45500	5	45500
	1st Year Maintenance	Maint. Of Plantations	Kumar sain	Baragon	Shiwan	UPF Banahardhar C-232	5	45500	5	45500

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	1st Year Maintenance	Maint. Of Plantations	Kumar sain	Baraga on	Shiwan	DPF Bargal CN-12	10	91000	10	91000
	1st Year Maintenance	Maint. Of Plantations	Kumar sain	Kumars ain	Kumarsai n	UPF Mohan C-266	10	91000	10	91000
						Total	40	364000	40	364000
	2nd Year Maintenance	Maint. Of Plantations	Kotgar h	Bhareri	Sainj	DPF Kepu CN-35	4	27600	4	27600
	2nd Year Maintenance	Maint. Of Plantations	Kotgar h	Baraga on	Shiwan	UPF Banahar dhar C-232	3	18400	3	18400
						Total	7.5	46000	7.5	46000
	3rd Year Maintenance	Maint. Of Plantations	Kotgar h	Bhareri	Sainj	DPF Kepu CN-35	2	7900	2	7900
	3rd Year Maintenance	Maint. Of Plantations	Kotgar h	Bhareri	Naulla	Kanda C-149	1	3200	1	3200
						Total	3.5	11100	3.5	11100
	4th Year Maintenance	Maint. Of Plantations	Kotgar h	Bhareri	Naulla	Kanda C-149	0	1600	0	1600
						Total	0.5	1600	0.5	1600
	5th Year Maintenance	Maint. Of Plantations	Kumar sain	Baraga on	Shiwan	UPF Banahar dhar	10	31800	10	31800
						Total	10	31800	10	31800
	6th Year Maintenance	Maint. Of Plantations	Kotgar h	Bhareri	Naulla	Kanda C-149	1	4800	1	4800
	6th Year Maintenance	Maint. Of Plantations	Kotgar h	Bhareri	Sainj	UPF Kepu-1	10	31800	10	31800
	6th Year Maintenance	Maint. Of Plantations	Kumar sain	Baraga on	Shiwan	UPF Banahar dhar-II	10	31800	10	31800
						Total	21.5	68400	21.5	68400
	7th Year Maintenance	Maint. Of Plantations	Kotgar h	Bhareri	Naulla	Kanda C-149	2	8600	2	8600
	7th Year Maintenance	Maint. Of Plantations	Kotgar h	Bhareri	Naulla	Kanda C-149	8	27000	8	27000
	7th Year Maintenance	Maint. Of Plantations	Kotgar h	Bhareri	Naulla	Kanda C-149	0	1600	0	1600
	7th Year Maintenance	Maint. Of Plantations	Kotgar h	Bhareri	Naulla	Kanda C-149	2	6400	2	6400
						Total	13.7	43600	13.7	43600
	8th Year Maintenance	Maint. Of Plantations	kotgarh	Bhareri	Naulla	Kanda C-149	2	6400	2	6400
						Total	2	6400	2	6400

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	9th Year Maintenance	Maint. Of Plantations	Kumar sain	Barago un	Shiwan	UPF-Banahar dhaar	20	63600	20	63600
	9th Year Maintenance	Maint. Of Plantations	Kotgar h	Bhareri	Naulla	UPF kanda	1	3200	1	3200
						Total	21	66800	21	66800
				Total Maintenance of old Plantations			119.7	639700	119.7	639700
						Grand Total		894480		894480
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
Name of Division : Rampur										
1	Advance Works									
	Raising of Nursery	Raising of Nursery	-	-	-	-	0	1379800	0	1379800
						Total	0	1379800	0	1379800
				Total Advance Works			0	1379800	0	1379800
2	Plantations									
				Total Plantations			0	0	0	0
3	Maintenance of old Plantations									
	1st Year Maintenance	Maint. Of Planations	Nankhari	Gahan	Taprog	DPF-C-69 Sidhpura	67	609700	67	609700
	1st Year Maintenance	Maint. Of Planations	Nankhari	Gahan	Peojana	C-81 Peojana	26	236600	26	236600
	1st Year Maintenance	Maint. Of Planations	Rampur	Nogli	Dansa	UF-Bahlidhar	16	145600	16	145600
	1st Year Maintenance	Maint. Of Planations	Rampur	Nogli	Duttnagar	UF-Shangri Kofta	15	136500	15	136500
	1st Year Maintenance	Maint. Of Planations	Sarahan	Sarahan	Bhagwat	UF-Phachait	10	91000	10	91000
	1st Year Maintenance	Maint. Of Planations	Nankhari	Sholi	Delath	UPF-Doi	15	136500	15	136500
	1st Year Maintenance	Maint. Of Planations	Nankhari	Sholi	Delath	UPF-Delath	15	136500	15	136500
	1st Year Maintenance	Maint. Of Planations	Nankhari	Sholi	Delath	UPF-Nawaroo	15	136500	15	136500
	1st Year Maintenance	Maint. Of Planations	Nankhari	Gahan	Taprog	DPF-1 Taprog	10	91000	10	91000
	1st Year Maintenance	Maint. Of Planations	Rampur	Nogli	Duttnagar	Naunabai	20	182000	20	182000
	1st Year Maintenance	Maint. Of Planations	Rampur	Nogli	Nogli	Ruhan	15	136500	15	136500

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	1st Year Maintenance	Maint. Of Planations	Rampur	Nogli	Nogli	Deotan	10	91000	10	91000
	1st Year Maintenance	Maint. Of Planations	Rampur	Deothi	Deothi	NDPF-Majhali	8	74300	8	74300
						Total	242.1672	2203700	242.16	2203700
	2nd Year Maintenance	Maint. Of Planations	Bahli	Bahli	Bahli	D-49 Bahli	16	98200	16	98200
	2nd Year Maintenance	Maint. Of Planations	Sarahan	Jaghor	Rawancha	UF-Ghataban	20	122800	20	122800
	2nd Year Maintenance	Maint. Of Planations	Nankhari	Sholi	Chakti	UF-Doi	2	16600	2	16600
	2nd Year Maintenance	Maint. Of Planations	Rampur	Nogli	Duttnagar	UF-Talai	2	13600	2	13600
						Total	40.92	251200	40.92	251200
	3rd Year Maintenance	Maint. Of Planations	Rampur	Nogli	Dansa	UF-Shandal	2	8100	2	8100
	3rd Year Maintenance	Maint. Of Planations	Nankhari	Nankhari	Bai Bahli	C-122 Bai Bahli (Part-II)	4	13200	4	13200
	3rd Year Maintenance	Maint. Of Planations	Sarahan	Sarahan	Badhal	UF-Badhal	3	10900	3	10900
	3rd Year Maintenance	Maint. Of Planations	Sarahan	Sarahan	Sarahan	UF-Shahdhar	8	26000	8	26000
	3rd Year Maintenance	Maint. Of Planations	Sarahan	Gopalpur	Gopalpur	UF-Chadali	5	17500	5	17500
	3rd Year Maintenance	Maint. Of Planations	Rampur	Nogli	Duttnagar	UF-Talai	0	1800	0	1800
						Total	24.381	77500	24.35	77500
	4th Year Maintenance	Maint. Of Planations	Rampur	Nogli	Dansa	UF-Shandal	0	1400	0	1400
	4th Year Maintenance	Maint. Of Planations	Nankhari	Nankhari	Bai Bahli	C-122 Bai Bahli (Part-II)	3	10000	3	10000
	4th Year Maintenance	Maint. Of Planations	Sarahan	Sarahan	Badhal	UF-Badhal	10	32000	10	32000
	4th Year Maintenance	Maint. Of Planations	Sarahan	Sarahan	Sarahan	UF-Shahdhar	8	26100	8	26100
						Total	21.87	69500	21.87	69500
	6th Year Maintenance	Maint. Of Planations	Nankhari	Nankhari	Nankhari	C-114 Punan	14	44500	14	44500
	6th Year Maintenance	Maint. Of Planations	Nankhari	Nankhari	Bai Bahli	C-122 Bai Bahli	33	107200	33	107200
	6th Year Maintenance	Maint. Of Planations	Sarahan	Phancha	Sarpara	C-215 c Sukachho	22	69900	22	69900
	6th Year Maintenance	Maint. Of Planations	Sarahan	Sarahan	Sarahan	UF-Dehu	15	47700	15	47700
						Total	84.7	269300	84.7	269300

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	7th Year Maintenance	Maint. Of Planations	Nankhari	Nankhari	Bai Bahli	C-122 Bai Bahli	21	67700	21	67700
	7th Year Maintenance	Maint. Of Planations	Nankhari	Nankhari	Nankhari	C-114 Punan	15	47700	15	47700
	7th Year Maintenance	Maint. Of Planations	Sarahan	Jaghor	Jaghor	UF-Baraban	20	63600	20	63600
	7th Year Maintenance	Maint. Of Planations	Sarahan	Sarahan	Badhal	UF-6 a Badhal	15	47700	15	47700
	7th Year Maintenance	Maint. Of Planations	Sarahan	Phancha	Kaobil	UF-Bansridhar	20	63600	20	63600
	7th Year Maintenance	Maint. Of Planations	Sarahan	Phancha	Sarpara	C-215 c Sukachho	10	31800	10	31800
	7th Year Maintenance	Maint. Of Planations	Sarahan	Sarahan	Sarahan	UF-Dehu	10	31800	10	31800
	7th Year Maintenance	Maint. Of Planations	Rampur	Nogli	Nogli	UF-Talaidhar	2	8000	2	8000
	7th Year Maintenance	Maint. Of Planations	Rampur	Nogli	Duttnagar	Kumsu	10	31800	10	31800
	7th Year Maintenance	Maint. Of Planations	Bahli	Bahli	Bahli	UF-Shaili	10	31800	10	31800
	7th Year Maintenance	Maint. Of Planations	Bahli	Surad	Jarashi	C-144 Jarashi	10	31800	10	31800
	7th Year Maintenance	Maint. Of Planations	Bahli	Surad	Beaunthal	DPF-C-143	17	54100	17	54100
	7th Year Maintenance	Maint. Of Planations	Nankhari	Gahan	Taprog	C-69 Sidhpura	12	38200	12	38200
	7th Year Maintenance	Maint. Of Planations	Nankhari	Gahan	Peojana	C-81 Peojana	17	54100	17	54100
	7th Year Maintenance	Maint. Of Planations	Nankhari	Nankhari	Kungal Munder	C-115 Punan	12	38200	12	38200
	7th Year Maintenance	Maint. Of Planations	Nankhari	Sholi	Delath	UF-Banoga	10	31800	10	31800
	7th Year Maintenance	Maint. Of Planations	Rampur	Nogli	Duttnagar	UPF-Talai	10	33400	10	33400
						Total	222.3	707100	222.3	707100
	8th Year Maintenance	Maint. Of Planations	Rampur	Nogli	Nogli	UF-Talaidhar	0	1600	0	1600
	8th Year Maintenance	Maint. Of Planations	Nankhari	Nankhari	Bai Bahli	DPF-Bai Bahli C-122	25	79500	25	79500
	8th Year Maintenance	Maint. Of Planations	Rampur	Nogli	Nogli	UF-Ruhan	25	79500	25	79500
	8th Year Maintenance	Maint. Of Planations	Bahli	Surad	Beaunthal	UF-Paucha	22	70600	22	70600
	8th Year Maintenance	Maint. Of Planations	Sarahan	Phancha	Sarpara	C-215 c Sukachho	15	47700	15	47700
	8th Year Maintenance	Maint. Of Planations	Sarahan	Sarahan	Sarahan	UF-Dehu	20	63600	20	63600

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
						Total	107.7	342500	107.7	342500
	9th Year Maintenance	Maint. Of Planations	Nankhari	Gahan	Jahoo	UF-Chhachi	32	103400	32	103400
	9th Year Maintenance	Maint. Of Planations	Rampur	Nogli	Duttnagar	UF-Childi	19	62000	19	62000
	9th Year Maintenance	Maint. Of Planations	Rampur	Nogli	Nogli	UF-Talaidhar	15	47700	15	47700
	9th Year Maintenance	Maint. Of Planations	Bahli	Surad	Beaunthal	UF-Paucha	22	69960	22	69960
	9th Year Maintenance	Maint. Of Planations	Sarahan	Phancha	Sarpara	C-215 c Sukachho	13	41340	13	41340
						Total	102	324400	102	324400
	10th Year Maintenance	Maint. Of Planations	Sarahan	Gopalpur	Gopalpur	UF-Khuda Zabbal	20	63600	20	63600
	10th Year Maintenance	Maint. Of Planations	Bahli	Surad	Beaunthal	UF-Paucha	12	39700	12	39700
	10th Year Maintenance	Maint. Of Planations	Nankhari	Gahan	Jahoo	UF-Chhachi	16	50900	16	50900
	10th Year Maintenance	Maint. Of Planations	Rampur	Nogli	Nogli	UF-Talaidhar	22	71500	22	71500
						Total	71	225700	71	225700
				Total Maintenance of old Plantations			917.0382	4470900	917	4470900
						Grand Total		5850700		5850700
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
Name of Division : Chopal										
1	Advance Works									
	Raising of Nursery	Raising of Nursery	-	-	-	-	0	284300	0	284300
						Total	0	284300	0	284300
				Total Advance Works			0	284300	0	284300
2	Plantations									
				Total Plantations			0	0	0	0
3	Maintenance of old Plantations									
	5th Year Maintenance	Maint. Of Plantations	Banta	Bamta	Gurla	UPF Kashah	9	28600	9	28600
	5th Year Maintenance	Maint. Of Plantations	Deiya	Jhoker	Kelvi	UPF Kujau	9	30200	9	30200
	5th Year Maintenance	Maint. Of Plantations	Kanda	Kulag	Lutkeri	Bandal UPF	5	15900	5	15900

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	5th Year Maintenance	Maint. Of Plantations	Kanda	Sainj	manjholi	UPF Lumbra	5	15900	5	15900
	5th Year Maintenance	Maint. Of Plantations	Kanda	Sainj	Minus	UPF Minus	5	15900	5	15900
	5th Year Maintenance	Maint. Of Plantations	Kanda	Kulag	Dofta	DPF Manloon	5	15900	5	15900
	5th Year Maintenance	Maint. Of Plantations	Chopal	Chopal	Thana	Thana UPF	5	15900	5	15900
	5th Year Maintenance	Maint. Of Plantations	Chopal	Chopal	Thana	Thana UPF	6	19100	6	19100
	5th Year Maintenance	Maint. Of Plantations	Sarain	Jhakholi	Badlog	UPF Badlog	12	38200	12	38200
	5th Year Maintenance	Maint. Of Plantations	Tharoach	Tikkari	Tikkari	Kharti Nala	4	14300	4	14300
	5th Year Maintenance	Maint. Of Plantations	Tharoach	Tharoach	Shilla	Shilla-C-3	4	14300	4	14300
	5th Year Maintenance	Maint. Of Plantations	Nerwa	Kiarla	Kiarla	UPF Kiarla	7	22300	7	22300
	5th Year Maintenance	Maint. Of Plantations	Nerwa	Khaddar	Bagna	Kahu-C-9	5	15900	5	15900
						Total	82.5	262400	82.5	262400
	6th Year Maintenance	Maint. Of Plantations	Chopal	Jhiknipul	Shilikain	Shilikain UPF	8	25400	8	25400
	6th Year Maintenance	Maint. Of Plantations	Tharoach	Lallon	Mandah	DPF Ranish	10	31800	10	31800
	6th Year Maintenance	Maint. Of Plantations	Tharoach	Lallon	Mandah	Theira UPF	10	31800	10	31800
	6th Year Maintenance	Maint. Of Plantations	Bamta	Bamta	Bamta	DPF Bamta	5	15900	5	15900
	6th Year Maintenance	Maint. Of Plantations	Bamta	Bamta	Gurla	Kashah	5	15900	5	15900
	6th Year Maintenance	Maint. Of Plantations	Nerwa	Khaddar	Ranjet	UPF Kahu	10	31800	10	31800
	6th Year Maintenance	Maint. Of Plantations	Kanda	Sainj	Sainj	Jubbli	5	15900	5	15900
						Total	53	168500	53	168500
	7th Year Maintenance	Maint. Of Plantations	Sarain	Sarain	Chuina	DPF Linzar	6	19100	6	19100
	7th Year Maintenance	Maint. Of Plantations	Sarain	Sarain	Khagna	DPF Khagna	6	19100	6	19090
	7th Year Maintenance	Maint. Of Plantations	Deiya	Jhoker	Jhoker	UPF Jhoker	25	79500	25	79500
	7th Year Maintenance	Maint. Of Plantations	Deiya	Deiya	Jawalnu	UPF Dhotali	8	25400	8	25400
	7th Year Maintenance	Maint. Of Plantations	Tharoach	Lallon	Mandah	UPF Mandah	10	31800	10	31800
	7th Year Maintenance	Maint. Of Plantations	Bamta	Bamta	Gurla	UPF Gurla	20	63600	20	63600
	7th Year Maintenance	Maint. Of Plantations	Kanda	Kulag	Nora	Ghorla	10	31800	10	31800
						Total	85	270300	85	270290
	8th Year Maintenance	Maint. Of Plantations	Sarain	Sarain	Chuina	DPF Linzar	9	28620	9	28620

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	8th Year Maintenance	Maint. Of Plantations	Sarain	Sarain	Khagna	DPF Khagna	9	28620	9	28620
	8th Year Maintenance	Maint. Of Plantations	Deiya	Jhoker	Jhoker	UPF Jhoker	10	31800	10	31800
	8th Year Maintenance	Maint. Of Plantations	Deiya	Deiya	Jawalnu	UPF Dhotali	12	38160	12	38160
	8th Year Maintenance	Maint. Of Plantations	Kanda	Kanda	Banah	UPF Banah	10	31800	10	31800
	8th Year Maintenance	Maint. Of Plantations	Kanda	Kanda	Kanda	UPF Kanda	10	31800	10	31800
	8th Year Maintenance	Maint. Of Plantations	Chopal	Jhiknipul	Shilikain	DPF Shilikain	20	63600	20	63600
						Total	80	254400	80	254400
				Total Maintenance of old Plantations			300.5	955600	300.5	955590
						Grand Total		1239900		1239890
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
Name of Division : Rohru										
1	Advance Works									
	Raising of Nursery	Raising of Nursery	-	-	-	-	0	800000	0	700400
						Total	0	800000	0	700400
				Total Advance Works			0	800000	0	700400
2	Plantations									
				Total Plantations			0	0	0	0
3	Maintenance of old Plantations									
	1st Year Maintenance	Maint. Of Plantation	Rohru	Rohru	Kuttara	UPF-19	12	109200	12	109200
						Total	12	109200	12	109200
	3rd Year Maintenance	Maint. Of Plantation	Dodra Kawar	Jakha	Jiskun	UPF-Raigad	18	59600	18	59600
						Total	18.73	59600	18.73	59600
	4th Year Maintenance	Maint. Of Plantation	Khasha dhar	Chirgao n	Tangnu	UPF-Tangnu	16	52700	16	52700
	4th Year Maintenance	Maint. Of Plantation	Khasha dhar	Gawas	Tangnu	UPF-Janglikh	16	52000	16	52000
	4th Year Maintenance	Maint. Of Plantation	Khasha dhar	Larot	Kharshali	UPF-Niltithach	9	31700	9	31700
	4th Year Maintenance	Maint. Of Plantation	Khasha dhar	Chirgao n	Kharshali	UPF-Atgaon	10	31800	10	31800
	4th Year Maintenance	Maint. Of Plantation	Khasha dhar	Chirgao n	Sindsli	UPF-Khabal	10	31800	10	31800
	4th Year Maintenance	Maint. Of Plantation	Rohru	Larot	Lowerkoti	UPF-Dhara	15	49400	15	49400

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	4th Year Maintenance	Maint. Of Plantation	Khasha dhar	Larot	Kharshali	UPF-Niltithach	7	23500	7	23500
	4th Year Maintenance	Maint. Of Plantation	Dodra kawar	Jakha	Jakha	Jaka-C	19	62300	19	62300
	4th Year Maintenance	Maint. Of Plantation	Tikkar	Jakha	Tikkar	UPF-Tutupani	16	53700	16	53700
	4th Year Maintenance	Maint. Of Plantation	Tikkar	Jakha	Naksatli	UPF-Koti	20	63600	20	63600
						Total	142.47	452500	142.47	452500
	5th Year Maintenance	Maint. Of Plantation	Rohru	-	Kuttara	UPF-Kuttara	15	47700	15	47700
	5th Year Maintenance	Maint. Of Plantation	Khasha dhar	-	Chirgaon	UPF-Jabal	10	31800	10	31800
	5th Year Maintenance	Maint. Of Plantation	S/Nagar	-	Mandal	UPF-Shiroli	19	60400	19	60400
	5th Year Maintenance	Maint. Of Plantation	S/Nagar	-	Ravingarh	UPF-Malog	5	15900	5	15900
	5th Year Maintenance	Maint. Of Plantation	Dodra kawar	-	Jakha	Jakha-D	8	25400	8	25400
						Total	57	181200	57	181200
	8th Year Maintenance	Maint. Of Plantation	Rohru	Rohru	Dalgaon	UPF-Bhamnal a	10	31800	10	31800
	8th Year Maintenance	Maint. Of Plantation	Rohru	Chirgaon	Jakhnoti	UPF-Ghatdhar	20	63600	20	63600
						Total	30	95400	30	95400
	9th Year Maintenance	Maint. Of Plantation	Khasha dhar	Larot	Larot	UPF-Sirgad	10	31800	10	31800
	9th Year Maintenance	Maint. Of Plantation	Khasha dhar	Larot	Larot	UPF-Larot	15	47700	15	47700
	9th Year Maintenance	Maint. Of Plantation	Khasha dhar	Chirgaon	Jakhnoti	UPF-Jabal	20	63600	20	63600
	9th Year Maintenance	Maint. Of Plantation	Khasha dhar	Larot	Thalatar	UPF-Barshil	12	38500	12	38500
						Total	57.1	181600	57.1	181600
				Total Maintenance of old Plantations			317.3	1079500	317.3	1079500
						Grand Total		1879500		1779900
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
Name of Division : Shimla										
1	Advance Works									
	RCC Fencing of Land Banks	Advance works	Koti	Koti	Karoli	U-254 Banlog	1	61600	1	61600
	RCC Fencing of Land Banks	RCC Fencing of Land Banks	Koti	Koti	Karoli	U-254 Banlog	3	138600	3	138600

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	RCC Fencing of Land Banks	RCC Fencing of Land Banks	Bhajji	Sunni	Mandhorg hat	U-581 Disti	20	770000	20	770000
						Total	25.2	970200	25.2	970200
	Raising of Nursery	Raising of Nursey	-	-	-	-	0	527600	0	524941
						Total	0	527600	0	524941
				Total Advance Works			25.2	1497800	25.2	1495141
2	Plantations									
	Plantations in Land Banks With (RCC)	Plantation	Koti	Koti	Karoli	U-254 Banlog	1	72200	1	72200
	Plantations in Land Banks With (RCC)	Plantation	Koti	Koti	Karoli	U-254 Banlog	3	162400	3	162400
	Plantations in Land Banks With (RCC)	Plantation	Bhajji	Sunni	Mandhorg hat	U-581 Disti	10	451000	10	451000
						Total	15.2	685600	15.2	685600
				Total Plantations			15.2	685600	15.2	685600
3	Maintenance of old Plantations									
	1st Year Maintenance	Maint. Of Plantation	Bhajji	Sunni	Bhajhol	U-594 Kotla	5	51000	5	51000
	1st Year Maintenance	Maint. Of Plantation	Bhajji	Sunni	Bhajhol	U-594 Kotla	0	4600	0	4600
	1st Year Maintenance	Maint. Of Plantation	Bhajji	Khatnol	Kadhargh at	U-22 Palag	1	14600	1	14600
	1st Year Maintenance	Maint. Of Plantation	Bhajji	Khatnol	Kadhargh at	U-22 Palag	2	20000	2	20000
	1st Year Maintenance	Maint. Of Plantation	Bhajji	Himri	Himri	D-10 Malgi	4	36400	4	36400
						Total	13.9	126600	13.9	126600
	2nd Year Maintenance	Maint. Of Plantation	Bhajji	Sunni	Mandorgh at	U - 36 Mandorg hat	0	3100	0	3100
	2nd Year Maintenance	Maint. Of Plantation	Bhajji	Sunni	Mandorgh at	U - 36 Mandorg hat	10	61400	10	61400
	2nd Year Maintenance	Maint. Of Plantation	Bhajji	Sunni	Mandorgh at	U - 36 Mandorg hat	5	33800	5	33800
						Total	16	98300	16	98300
	3rd Year Maintenance	Maint. Of Plantation	Dhami	Halog	Okhroo	U-494 Okhroo Madya	10	31800	10	31800
						Total	10	31800	10	31800
	4th Year Maintenance	Maint. Of Plantation	Bhajji	Sunni	Mandorgh at	U - 36 Mandorg hat	3	11100	3	11100

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	4th Year Maintenance	Maint. Of Plantation	Bhajji	Khatnol	Kadharghat	U-22 Palag	16	52500	16	52500
						Total	20.02	63600	20.02	63600
	5th Year Maintenance	Maint. Of Plantation	Koti	Indra	Mundaghat	U-227 Katain Majhar	10	31800	10	31800
	5th Year Maintenance	Maint. Of Plantation	Koti	Koti	Karoli	D-95 Karoli C-IV	8	25400	8	25400
	5th Year Maintenance	Maint. Of Plantation	Koti	Koti	Karoli	U-268 Jhandi (Chikkhar)	8	25400	8	25400
	5th Year Maintenance	Maint. Of Plantation	Koti	Koti	Karoli	U-268 Jhandi (Shilli)	8	25400	8	25400
	5th Year Maintenance	Maint. Of Plantation	Koti	Koti	Malanshel	U-255 Shalail C-II	4	14300	4	14300
						Total	38.5	122300	38.5	122300
	6th Year Maintenance	Maint. Of Plantation	Bhajji	Himri	Sandoa	D-10 Malgi	11	35000	11	35000
	6th Year Maintenance	Maint. Of Plantation	Bhajji	Sunni	Bhajol	U-594 Kotla	7	22600	7	22600
						Total	18.1	57600	18.1	57600
	7th Year Maintenance	Maint. Of Plantation	Bhajji	Himri	Sandoa	D-10 Malgi	9	30100	9	30100
	7th Year Maintenance	Maint. Of Plantation	Bhajji	Khatnol	Kadharghat	U-47 Jajher	1	3200	1	3200
						Total	10.45	33300	10.44	33300
	8th Year Maintenance	Maint. Of Plantation	Dhami	Halog	Dhalaya	UPF Dhalaya	10	31800	10	31800
	8th Year Maintenance	Maint. Of Plantation	Bhajji	Sunni	Basantpur	U-26 Basantpur	10	31800	10	31800
	8th Year Maintenance	Maint. Of Plantation	Bhajji	Khatnol	Kadharghat	U-47 Jajher	14	44500	14	44500
	8th Year Maintenance	Maint. Of Plantation	Koti	Koti	Karoli	U-268 Jhandi	9	29300	9	29300
						Total	43.2	137400	43.19	137400
	9th Year Maintenance	Maint. Of Plantation	Tara Devi	Totu	Tall	D-203 Neri	4	14600	4	14600
	9th Year Maintenance	Maint. Of Plantation	Tara Devi	Tara Devi	Tara Devi	R - 29 Sandal	5	15900	5	15900
	9th Year Maintenance	Maint. Of Plantation	Tara Devi	Tara Devi	Shoghi	D - 225 Tarab	4	12700	4	12700
	9th Year Maintenance	Maint. Of Plantation	Tara Devi	Jubberhatti	Kaljon	D - 217 Khariar	20	63600	20	63600
	9th Year Maintenance	Maint. Of Plantation	Tara Devi	Jubberhatti	kalihatti	GCL Rangol	1	4800	1	4800

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	9th Year Maintenance	Maint. Of Plantation	Bhajji	Sunni	Mandhorg hat	U-36 Mandhorghar	2	6400	2	6400
	9th Year Maintenance	Maint. Of Plantation	Bhajji	Himri	Sandoa	U-9 Gadheri	5	17500	5	17500
	9th Year Maintenance	Maint. Of Plantation	Bhajji	-	Karyali	U-16 Karyali	8	27000	8	27000
	9th Year Maintenance	Maint. Of Plantation	Koti	Koti	Karoli	U-268 Jhandi	10	31800	10	31800
	9th Year Maintenance	Maint. Of Plantation	Koti	Koti	Karoli	U-268 Jhandi	4	12700	4	12700
	9th Year Maintenance	Maint. Of Plantation	Koti	Koti	Karoli	U-268 Jhandi	4	12700	4	12700
	9th Year Maintenance	Maint. Of Plantation	Koti	Koti	Karoli	U-268 Jhandi	2	6400	2	6400
	9th Year Maintenance	Maint. Of Plantation	Koti	Koti	Karoli	U-268 Jhandi	0	2200	0	2200
	9th Year Maintenance	Maint. Of Plantation	Koti	Koti	Karoli	U-222 Patgair	6	19100	6	19100
	9th Year Maintenance	Maint. Of Plantation	Koti	Koti	Karoli	U-267 Thund	0	300	0	300
	9th Year Maintenance	Maint. Of Plantation	Mashobra	Mashobra	Naldehra	U-160 Kogi Naldehra	2	8300	2	8300
	9th Year Maintenance	Maint. Of Plantation	Mashobra	Kasumpati	Bharari	U-182 Pagog	0	300	0	300
	9th Year Maintenance	Maint. Of Plantation	Mashobra	Kasumpati	Kasumpati	U-Shilari	0	300	0	300
						Total	80.7	256600	80.7	256600
			Total Maintenance of old Plantations				250.87	927500	250.85	927500
						Grand Total		3110900		3108241
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
Name of Division : Theog										
1	Advance Works									
	Raising of Nursery	Raising of Nursery	-	-	-	-	0	193800	0	193800
						Total	0	193800	0	193800
				Total Advance Works			0	193800	0	193800
2	Plantations									
				Total Plantations			0	0	0	0
3	Maintenance of old Plantations									

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	1st Year Maintenance	Maint. Of Planations	Balson	Ghorna	Kuthar	U-362 Deothi	1	13700	1	13700
	1st Year Maintenance	Maint. Of Planations	Kotkha i	Gohach	Himri	U-490 Chamodhar	0	4500	0	4500
	1st Year Maintenance	Maint. Of Planations	Balson	Ghorna	Balag	U-368 Rail	1	14900	1	14900
						Total	3.6324	33100	3.63	33100
	4th Year Maintenance	Maint. Of Planations	Theog	Cheog	Dreach	U-299 Aloti	2	7600	2	7600
	4th Year Maintenance	Maint. Of Planations	Kotkha i	Gowatch	Himri	U-490Chanodhar	10	33800	10	33800
						Total	13.01	41400	13.01	41400
	5th Year Maintenance	Maint. Of Planations	Balson	Ghorna	Kuthar	U-362 Deothi& U-361	4	15800	4	15800
	5th Year Maintenance	Maint. Of Planations	Theog	Cheog	Kalanj	U-318 Riyog	6	19600	6	19600
						Total	11.14	35400	11.14	35400
	7th Year Maintenance	Maint. Of Planations	Theog	Theog	Kaleri	U-326 Koti	10	31800	10	31800
	7th Year Maintenance	Maint. Of Planations	Balson	Ghorna	Balag	U-368 Rail	8	27900	8	27900
	7th Year Maintenance	Maint. Of Planations	Balson	Ghorna	Ghorna	U-397 Charain	10	31800	10	31800
	7th Year Maintenance	Maint. Of Planations	Kotkha i	Gowatch	Himri	U-490Chanodhar	10	31800	10	31800
						Total	38.78	123300	38.77	123300
	8th Year Maintenance	Maint. Of Planations	Balson	Ghorna	Kuthar	U-362 Deothi& U-361	51	162200	51	162200
						Total	51	162200	51	162200
	9th Year Maintenance	Maint. Of Planations	Theog	Theog	Kaleri	U-326 Gajeri	10	31800	10	31800
	9th Year Maintenance	Maint. Of Planations	Balson	Ghorna	Kuthar	U-362 Deothi& U-361	70	222600	70	222600
						Total	80	254400	80	254400
				Total Maintenance of old Plantations			197.5624	649800	197.55	649800
						Grand Total		843600		843600
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
Name of Division : Nalagarh										
1	Advance Works									
	Raising of Nursery	Raising of Nursery	-	-	-	-	0	226200	0	226200
						Total	0	226200	0	226200
				Total Advance Works			0	226200	0	226200
3	Maintenance of old Plantations									
	4th Year Maintenance	Maint. Of Plantation	Baddi	Baddi	Baddi	Khol Dharampur	2	6400	2	6400
						Total	2	6400	2	6400
	5th Year Maintenance	Maint. Of Plantation	Baddi	Baddi	Baddi/Malkumajra	Kho D/pur C-3	18	57200	18	57200
	5th Year Maintenance	Maint. Of Plantation	Baddi	Baddi	Baddi/Malkumajra	Kho D/pur C-4	37	117700	37	117700
	5th Year Maintenance	Maint. Of Plantation	Baddi	Baddi	Baddi/Malkumajra	Kho D/pur C-5	30	95400	30	95400
	5th Year Maintenance	Maint. Of Plantation	Baddi	Baddi	Baddi/Malkumajra	Kho D/pur C-6	23	73100	23	73100
						Total	108	343400	108	343400
	8th Year Maintenance	Maint. Of Plantation	Nalagarh	Manpura	Plahwala	Quiwal(s)	10	32800	10	32800
	8th Year Maintenance	Maint. Of Plantation	Nalagarh	Manpura	Plahwala	Khera(s)	20	63600	20	63600
	8th Year Maintenance	Maint. Of Plantation	Baddi	Baddi	Baddi	DPF Khol D/pur	33	107500	33	107500
	8th Year Maintenance	Maint. Of Plantation	R/Shehar	R/Shehar	kwarni	DPF Bankah	26	82700	26	82700
						Total	90.1	286600	90.1	286600
	9th Year Maintenance	Maint. Of Plantation	Nalagarh	Manpura	Mandiarpur	Khol Nlg.c-9	23	73100	23	73100
	9th Year Maintenance	Maint. Of Plantation	Nalagarh	Manpura	Khol beli	Khol beli c-1	12	38200	12	38200
	9th Year Maintenance	Maint. Of Plantation	Kohu	Galot	Chamba	Gharyach	4	12700	4	12700
						Total	39	124000	39	124000
				Total Maintenance of old Plantations			239.1	760400	239.1	760400
						Grand Total		986600		986600
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
Name of Division : Solan										
1	Advance Works									
	RCC Fencing of Land Banks	RCC Fencing	Dhasra mpur	Joharji	Neri	R-40 Bholi C2a,D-180 Siriguli ka Tibba C1	34	2842400	34	2842400
						Total	34	2842400	34	2842400
	Raising of Nursery	Raising of Nursery	-	-	-	-	0	3121400	0	2264800
						Total	0	3121400	0	2264800
				Total Advance Works			34	5963800	34	5107200
2	Plantations									
	Plantations in Land Banks With (RCC)	RCC Plt works	Dhara mput	Joharji	Neri	R-40 Bholi C2a,D-180 Siriguli ka Tibba C1	34	1533400	0	0
						Total	34	1533400	0	0
				Total Plantations			34	1533400	0	0
3	Maintenance of old Plantations									
	2nd Year Maintenance	Maint. Of Plantation	Dhara mpur	Joharji	Nehre	R-44	30	186300	30	186300
						Total	30.34	186300	30.34	186300
	3rd Year Maintenance	Maint. Of Plantation	Parwan oo	Parwan oo	Parwanoo	D-233-Datyar C3	1	3800	1	3800
						Total	1.2	3800	1.2	3800
	5th Year Maintenance	Maint. Of Plantation	Subath u	Serigha t	Thathol	Bagh Kharki	11	35000	11	35000
	5th Year Maintenance	Maint. Of Plantation	Subath u	Serigha t	Mamligh	Kaisu	30	95400	30	95400
	5th Year Maintenance	Maint. Of Plantation	Parwan oo	Kasauli	Kasauli	D-230 Jangeshu	48	152600	48	152600
	5th Year Maintenance	Maint. Of Plantation	Dhara mpur	Joharji	Joharji	D-214 Gulzar C1 &C2	25	79500	25	79500
	5th Year Maintenance	Maint. Of Plantation	Dhara mpur	Joharji	Joharji	D-214 Gulzar C3	23	73100	23	73100
						Total	137	435600	137	435600
	6th Year Maintenance	Maint. Of Plantation	Subath u	Serigha t	Thathol	Netta Patta Brawary	20	63600	20	63600
	6th Year Maintenance	Maint. Of Plantation	Subath u	Serigha t	Thathol	Ghori Gharyan	14	44500	14	44500

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	6th Year Maintenance	Maint. Of Plantation	Subathu	Serighat	Thathol	Khalba	11	35000	11	35000
	6th Year Maintenance	Maint. Of Plantation	Subathu	Serighat	Thathol	Jakotha	34	108100	34	108100
	6th Year Maintenance	Maint. Of Plantation	Subathu	Serighat	Mamligh	Bhola Panog	28	89000	28	89000
	6th Year Maintenance	Maint. Of Plantation	Subathu	Serighat	Mamligh	Dochi	12	38200	12	38200
	6th Year Maintenance	Maint. Of Plantation	Subathu	Serighat	Mamligh	Kakra chapla	20	63600	20	63600
	6th Year Maintenance	Maint. Of Plantation	Parwanoo	Parwanoo	Parwanoo	R-56 Parwano C1 and C2	30	95400	30	95400
	6th Year Maintenance	Maint. Of Plantation	Parwanoo	Lugon	Barog	R-61 Narayani C1	25	79500	25	79500
	6th Year Maintenance	Maint. Of Plantation	Parwanoo	Kasauli	Kasauli	D-230 Jangeshu	30	95400	30	95400
	6th Year Maintenance	Maint. Of Plantation	Parwanoo	Kasauli	Tiron	R53-Tirno	15	47700	15	47700
	6th Year Maintenance	Maint. Of Plantation	Dharampur	Joharji	Neri	R-43 Halda C2 & C3	50	159000	50	158949
	6th Year Maintenance	Maint. Of Plantation	Solan	Ochghat	Ochghat	Kahan	15	47700	15	47700
						Total	304	966700	304	966649
	7th Year Maintenance	Maint. Of Plantation	Subathu	Subathu	Kothi	Kothi	30	95400	30	95400
	7th Year Maintenance	Maint. Of Plantation	Subathu	Subathu	Subathu	Chaproli	25	79500	25	79500
	7th Year Maintenance	Maint. Of Plantation	Subathu	Subathu	Alobra	Alobra	70	222600	70	222600
	7th Year Maintenance	Maint. Of Plantation	Subathu	Subathu	Alobara	Raikot	52	165400	52	165400
	7th Year Maintenance	Maint. Of Plantation	Parwanoo	Lugon	Nabhon	D-192 Nabhon Pratha	32	101800	32	101800
	7th Year Maintenance	Maint. Of Plantation	Dharampur	Dharampur	Kumarhati	D-168 Kiarad D-169 Kiarad C1 R- 38 Kiarad C1	30	95400	30	95400
	7th Year Maintenance	Maint. Of Plantation	Dharampur	Joharji	Neri	R-43 Halda C3	50	159000	50	159000
						Total	289	919100	289	919100
	9th Year Maintenance	Maint. Of Plantation	Dharampur	Dharampur	Sultanpur	R-31 Barog C7 and C-8b	6	21000	6	21000
						Total	6.6	21000	6.6	21000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
				Total Maintenance of old Plantations			768.14	2532500	768.14	2532449
						Grand Total		10029700		7639649
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
Name of Division : W.L Shimla										
1	Advance Works									
	Raising of Nursery	Raising of Nursery	-	-	-	-	0	106800	0	106800
						Total	0	106800	0	106800
				Total Advance Works			0	106800	0	106800
						Grand Total		106800		106800
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
Name of Division : W.L Spiti										
1	Advance Works									
	Raising of Nursery	Raising of Nursery	-	-	-	-	0	22100	0	22100
						Total	0	22100	0	22100
				Total Advance Works			0	22100	0	22100
3	Maintenance of old Plantations									
	5th Year Maintenance	Maint. Of Planations	Tabo WL Range	Tabo	Lari	Lari/ Pharka	25	79500	25	79500
	5th Year Maintenance	Maint. Of Planations	Tabo WL Range	Tabo	Lari	Tabo/ Lari	10	31800	10	31800
						Total	35	111300	35	111300
				Total Maintenance of old Plantations			35	111300	35	111300
						Grand Total		133400		133400
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
Name of Division : W.L Hamirpur										
1	Advance Works									
	Raising of Nursery	Raising of Nursery	-	-	-	-	0	5700	0	5700
						Total	0	5700	0	5700
				Total Advance Works			0	5700	0	5700

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
3	Maintenance of old Plantations									
	7th Year Maintenance	Maint. Of plantation	N/Suri an	Dehara	Dehra	Jambal Bassi	6	19300	6	19300
						Total	6.07	19300	6.07	19300
				Total Maintenance of old Plantations			6.07	19300	6.07	19300
						Grand Total		25000		25000
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
Name of Division : GHNP Shamshi										
1	Advance Works									
	RCC Fencing of Land Banks	Rccfencing	Tirthan	Bathad	Bathad	Tung0-III UPF	6	231000	6	231000
	RCC Fencing of Land Banks	RCC Fencing of Land Banks	Tirthan	Gushai ni	Gushaini	UPF Nohanda -II	10	398800	10	398781
	RCC Fencing of Land Banks	RCC Fencing of Land Banks	Tirthan	Gushai ni	Gushaini	UPF Nohanda -III	7	273300	7	273300
						Total	23.46	903100	23.46	903081
	Raising of Nursery	Raising of Nursery	-	-	-	-	0	508100	0	181040
						Total	0	508100	0	181040
				Total Advance Works			23.46	1411200	23.46	1084121
2	Plantations									
	Plantations in Land Banks With (RCC)	Planation	Tirthan	Bathad	Bathad	Tung-III UPF	6	270600	6	270600
	Plantations in Land Banks With (RCC)	Plantations in Land Banks With (RCC)	Tirthan	Gushai ni	Gushaini	UPF Nohanda -II	10	467200	10	467200
	Plantations in Land Banks With (RCC)	Plantations in Land Banks With (RCC)	Tirthan	Gushai ni	Gushaini	UPF Nohanda -III	7	320200	7	320200
						Total	23.46	1058000	23.46	1058000
				Total Plantations			23.46	1058000	23.46	1058000
3	Maintenance of old Plantations									
	2nd Year Maintenance	Maint. Of Planation	Sainj	Shanghar	Suchain	Khaniyar	5	30700	5	30700
	2nd Year Maintenance	Maint. Of Planation	Sainj	Shanghar	Suchain	Jognidhar	5	30700	5	30700
	2nd Year Maintenance	Maint. Of Planation	Tirthan	Gushai ni	Tinder	Baldhar	6	36840	6	36840
	2nd Year Maintenance	Maint. Of Planation	Tirthan	Gushai ni	Tinder	Sarinal	4	24560	4	24560
						Total	20	122800	20	122800

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	3rd Year Maintenance	Maint. Of Planation	Tirthan	Bathad	Chalori	Tung -III UPF	12	38700	12	38700
	3rd Year Maintenance	Maint. Of Planation	Tirthan	Gushaini	Gushaini	Linder Nal	7	24000	7	24000
	3rd Year Maintenance	Maint. Of Planation	Jiwanal	Deun	Majhan	Riyara	13	41300	13	41300
	3rd Year Maintenance	Maint. Of Planation	Jiwanal	Raila	Shainsher	Swankanda	12	38200	12	38200
	3rd Year Maintenance	Maint. Of Planation	Jiwanal	Kunder	Majhan	Thanor	12	38200	12	38200
						Total	56.67	180400	56.67	180400
	4th Year Maintenance	Maint. Of Planation	Tirthan	Bathad	Mashiyar	Channu Nala	3	11500	3	11500
						Total	3.63	11500	3.63	11500
	5th Year Maintenance	Maint. Of Planation	Jiwanal	Deun	Majhan	Mail	10	31800	10	31800
	5th Year Maintenance	Maint. Of Planation	Jiwanal	Kunder	Majhan	Ranaga	13	41300	13	41300
	5th Year Maintenance	Maint. Of Planation	Jiwanal	Raila	Bah	Ratna	10	31800	10	31800
						Total	33	104900	33	104900
	6th Year Maintenance	Maint. Of Planation	Jiwanal	Kunder	Majhan	Banaugi	13	41300	13	41300
	6th Year Maintenance	Maint. Of Planation	Jiwanal	Kunder	Majhan	Karehila	13	41300	13	41300
						Total	26	82600	26	82600
	8th Year Maintenance	Maint. Of Planation	Sainj	Shanghar	Suchain	Tandidhar	7	22300	7	22300
						Total	7	22300	7	22300
				Total Maintenance of old Plantations			146.3	524500	146.3	524500
						Total		2993700		2666621
G.Total								170000000		163456196

ABSTRACT OF CAT PLAN FOR THE YEAR 2020-21						
CATCHMENT AREA TREATMENT PLAN (CAT PLANS)						
Amount in (Rs.)						
Sr. No.	Name of Activity	Alloted Targets		Achievement		Remarks
		Phy.(Ha/No.	Fin.	Phy.(Ha/No.	Fin.	
		cum etc.)		cum etc.)		
1	Plantations	290.5	15933000	290.5	15933000	
2	Maintenance of Plantations	2352.5	8200390	2352.5	8200340	
3	Soil Moisture Works	55715	64880200	55017	63222113	
4	Research, Training & Capacity Building	2	4440000	2	4340000	
5	Infrastructure & Forest Protection	1626	22253000	1621	18541307	
6	Wildlife Activities	23	12021000	23	10780301	
7	Other Works	2291	28007100	2285	20127484	
8	Nursery Infrastructure	0	13098400	0	12575582	
	Total		168890940		153670658	

HIMACHAL PRADESH STATE AUTHORITY
Divisio Circle wise Progress report of CAT Plans for the year 2021-22

Sr. No.	Name of Circle	Name of Division	Name of CAT Plans	Name of Activity	Targets		Achievement		Remarks
					Phy. (Ha/No./cum etc.)	Fin.	Phy. (Ha/No./cum etc.)	Fin.	
1	Bilaspur								
		Kunihar							
		Koldam							
				Maintenance of Plantations	35	128000	35	128000	
				Nursery Infrastructure	0	79400	0	74390	
				Total		207400		202390	
				Total Kunihar		207400		202390	
2	Hamirpur								
		Hamirpur							
	Nadaun Irrigation Project								
				Maintenance of Plantations	96	249600	96	249600	
				Soil Moisture Works	5	320000	5	319963	
				Infrastructure & Forest Protection	0	300000	0	300000	
				Other Works	0	940000	0	439500	
				Nursery Infrastructure	0	57400	0	57400	
				Total		1867000		1366463	
				Total Hamirpur		1867000		1366463	
3	Chamba								
		Dalhousie							
		Phina Singh IP							
				Maintenance of Plantations	86	255900	86	255900	
				Nursery Infrastructure	0	73300	0	24900	
				Total		329200		280800	
				Total Dalhousie		329200		280800	
		Chamba							
		Chanju-1							
				Maintenance of Plantations	30	116000	30	116000	
				Infrastructure & Forest Protection	0	500000	0	500000	

Sr. No.	Name of Circle	Name of Division	Name of CAT Plans	Name of Activity	Targets		Achievement		Remarks
					Phy. (Ha/No./cum etc.)	Fin.	Phy. (Ha/No./cum etc.)	Fin.	
				Other Works	0	350000	0	350000	
				Nursery Infrastructure	0	679700	0	679700	
				Total		1645700		1645700	
				Total Chamba		1645700		1645700	
		Bharmour							
		Kuther							
				Plantations	8	407800	8	407800	
				Maintenance of Plantations	374	1988000	374	1988000	
				Soil Moisture Works	5702	10418900	5702	10418900	
				Research, Training & Capacity Building	0	400000	0	300000	
				Infrastructure & Forest Protection	0	800000	0	200000	
				Wildlife Activities	8	1435000	8	1435000	
				Other Works	2	2560300	0	60000	
				Nursery Infrastructure	0	6778700	0	6778700	
				Total		24788700		21588400	
		Holi Bajoli							
				Plantations	149	9506200	149	9506200	
				Maintenance of Plantations	483	2221400	483	2221400	
				Soil Moisture Works	4901	11584800	4901	11584800	
				Research, Training & Capacity Building	0	200000	0	200000	
				Infrastructure & Forest Protection	0	700000	0	353422	
				Wildlife Activities	0	100000	0	100000	
				Other Works	0	6500000	0	2841757	
				Nursery Infrastructure	0	1000000	0	1000000	
				Total		31812400		27807579	
		Budhil							
				Maintenance of Plantations	87	241000	87	241000	
				Total		241000		241000	

Sr. No.	Name of Circle	Name of Division	Name of CAT Plans	Name of Activity	Targets		Achievement		Remarks
					Phy. (Ha/No./cum etc.)	Fin.	Phy. (Ha/No./cum etc.)	Fin.	
				Chamera-III					
				Maintenance of Plantations	134.5	403500	134.5	403500	
				Total		403500		403500	
				Total Bharmour		57245600		50040479	
4				Shimla					
				Rohru					
				Sawara-Kuddu					
				Maintenance of Plantations	15	102600	15	102600	
				Infrastructure & Forest Protection	1	500000	1	500000	
				Other Works	0	150000	0	150000	
				Nursery Infrastructure	0	99600	0	99600	
				Total		852200		852200	
				Paudi-Tal Lassa					
				Maintenance of Plantations	34	81600	34	81600	
				Other Works	4	300000	4	300000	
				Total		381600		381600	
				Total Rohru		1233800		1233800	
5				GHNP Shamshi					
				GHNP Shamshi					
				Parvati-III					
				Maintenance of Plantations	275	405500	275	405500	
				Wildlife Activities	0	100000	0	43000	
				Other Works	0	600000	0	400000	
				Nursery Infrastructure	0	500000	0	249292	
				Total		1605500		1097792	
				Sainj					
				Plantations	10	260000	10	260000	
				Maintenance of Plantations	65	125250	65	125200	
				Wildlife Activities	0	1450000	0	1188000	
				Nursery Infrastructure	0	1637000	0	1477000	
				Total		3472250		3050200	
				Total GHNP Shamshi		5077750		4147992	

Sr. No.	Name of Circle	Name of Division	Name of CAT Plans	Name of Activity	Targets		Achievement		Remarks
					Phy. (Ha/No./cum etc.)	Fin.	Phy. (Ha/No./cum etc.)	Fin.	
6				Wildlife (N) Dharamshala					
				WL Chamba					
				Chamera-III					
				Maintenance of Plantations	55	40700	55	40700	
				Infrastructure & Forest Protection	1404	897600	1404	897600	
				Wildlife Activities	4	1200000	3	1054020	
				Total		2138300		1992320	
				Budhil					
				Maintenance of Plantations	20	39700	20	39700	
				Nursery Infrastructure	0	4700	0	4700	
				Total		44400		44400	
				Total WL Chamba		2182700		2036720	
7				Kullu					
				Seraj					
				Parvati-III					
				Plantations	15	781500	15	781500	
				Maintenance of Plantations	116	414400	116	414400	
				Nursery Infrastructure	0	346700	0	346700	
				Total		1542600		1542600	
				Total Seraj		1542600		1542600	
				Parvati					
				Parvati-II					
				Plantations	1.5	78100	1.5	78100	
				Maintenance of Plantations	29	69600	29	69600	
				Soil Moisture Works	1403	17766600	1403	17766600	
				Other Works	2088	3810600	2088	3810600	
				Nursery Infrastructure	0	309200	0	309200	
				Total		22034100		22034100	
				Malana-II					
				Plantations	65	2431500	65	2431500	
				Maintenance of Plantations	105	340240	105	340240	

Sr. No.	Name of Circle	Name of Division	Name of CAT Plans	Name of Activity	Targets		Achievement		Remarks
					Phy. (Ha/No./cum etc.)	Fin.	Phy. (Ha/No./cum etc.)	Fin.	
				Total		2771740		2771740	
			Malana-I						
				Maintenance of Plantations	10	24000	10	24000	
				Total		24000		24000	
				Total Parvati		24829840		24829840	
			Kullu						
			Allain Duhangan						
				Maintenance of Plantations	24	62000	24	62000	
				Infrastructure & Forest Protection	3	2130000	3	2130000	
				Other Works	171	1354000	171	1354000	
				Nursery Infrastructure	0	13000	0	13000	
				Total		3559000		3559000	
			Baragaon						
				Research, Training & Capacity Building	1	200000	1	200000	
				Infrastructure & Forest Protection	2	2850000	2	1435285	
				Wildlife Activities	2	1250000	2	1250000	
				Total		4300000		2885285	
				Total Kullu		7859000		6444285	
8			Wildlife (S) Shimla						
			WL Sarahan						
			Shongtong Karchham						
				Nursery Infrastructure	0	8300	0	8300	
				Total		8300		8300	
				Total WL Sarahan		8300		8300	
9			Rampur						
			Rampur						
			Luhari HEP Stage-I						
				Soil Moisture Works	36066	13654200	36369	12342098	
				Research, Training & Capacity Building	0	1000000	0	1000000	

Sr. No.	Name of Circle	Name of Division	Name of CAT Plans	Name of Activity	Targets		Achievement		Remarks
					Phy. (Ha/No./cum etc.)	Fin.	Phy. (Ha/No./cum etc.)	Fin.	
				Infrastructure & Forest Protection	32	5150000	45	5150000	
				Wildlife Activities	3	1211000	7	1211000	
				Other Works	15	6425500	13	6221000	
				Nursery Infrastructure	0	500000	0	500000	
				Total		27940700		26424098	
		Jogini							
				Maintenance of Plantations	15	36000	15	36000	
				Research, Training & Capacity Building	0	990000	0	990000	
				Other Works	0	115000	0	106033	
				Nursery Infrastructure	0	58700			
				Total		1199700		1132033	
		Sumez							
				Maintenance of Plantations	15	36000	15	36000	
				Research, Training & Capacity Building	0	150000	0	150000	
				Other Works	0	138800	0	134000	
				Total		324800		320000	
		Upper Nanti							
				Maintenance of Plantations	30	71000	30	71000	
				Other Works	0	202900	0	162614	
				Total		273900		233614	
		Lower Nanti							
				Maintenance of Plantations	35	88000	35	88000	
				Other Works	0	160000	0	99300	
				Total		248000		187300	
				Total Rampur		29987100		28297045	
		Ani							
		Luhari HEP Stage-I							
				Soil Moisture Works	7617	5569800	7617	5569800	
				Research, Training & Capacity Building	0	1000000	0	1000000	

Sr. No.	Name of Circle	Name of Division	Name of CAT Plans	Name of Activity	Targets		Achievement		Remarks
					Phy. (Ha/No./cum etc.)	Fin.	Phy. (Ha/No./cum etc.)	Fin.	
				Infrastructure & Forest Protection	4	3800000	4	3800000	
				Wildlife Activities	2	3225000	2	3225000	
				Other Works	1	1900000	1	1900000	
				Total		15494800		15494800	
				Total Ani		15494800		15494800	
			Kinnaur						
			Shongtong Karchham						
				Plantations	42	2467900	42	2467900	
				Maintenance of Plantations	184	660400	184	660400	
				Soil Moisture Works	21	5565900	20	5219952	
				Research, Training & Capacity Building	1	500000	1	500000	
				Infrastructure & Forest Protection	168	4625400	167	3275000	
				Wildlife Activities	4	2050000	3	1274281	
				Other Works	10	2500000	8	1798680	
				Nursery Infrastructure	0	952700	0	952700	
				Total		19322300		16148913	
				Total Kinnaur		19322300		16148913	
				Total CAT Plans		168890940		153670658	

HIMACHAL PRADESH STATE AUTHORITY
COMPONENT WISE ABSTRACT OF NET PRESENT VALUE (NPV) FOR THE YEAR 2021-22

Amount in (Rs.)

Sr. No.	Name of Activity	Targets		Progress		Remarks
		Phy.	Fin.	Phy.	Fin.	
	Activity under 80%					
1	Artificial Regeneration					<i>Rule-5(2)(b)</i>
	Planting					
	Planting in Lantana Cleared Areas					
	Planting - 500 Tall plants	138	7728000	138	7697761	
	Planting - 200 Tall plants	304	10724800	299	10447799	
	Planting - 1100 Normal plants	45	2344500	45	2154234	
	Planting - 800 Normal plants	162	7111800	162	7059700	
	Total	649	27909100	644	27359494	
	Replenishment & Enhancement of Forest Cover (REFC)					
	Planting with 1100 Normal Plants	45	2344500	45	2304750	
	Planting with 800 Normal Plants	93	4082700	93	3955725	
	Total	138	6427200	138	6260475	
	Maintenance of Planting in Lantana Cleared Areas					
	Maintenance of Plantation with 500 Tall Plants model	207	776100	200	745370	
	1st Maintenance - 500 Tall Plants model					
	2nd Maintenance - 500 Tall Plants model	44	106500	44	106500	
	3rd Maintenance - 500 Tall Plants model	185	213700	183	206819	
	Maintenance of Plantation with 200 Tall Plants model	287.63	569400	286.63	567450	
	1st Maintenance - 200 Tall Plants model					
	2nd Maintenance - 200 Tall Plants model	212	267100	181	228040	
	3rd Maintenance - 200 Tall Plants model	324	174500	308	166010	
	Maintenance of Plantation with 1100 Normal Plants model	104	712400	101.25	643900	
	1st Maintenance - 1100 Normal Plants model					
	2nd Maintenance - 1100 Normal Plants model	5	23000	5	23000	

Sr. No.	Name of Activity	Targets		Progress		Remarks
		Phy.	Fin.	Phy.	Fin.	
	Maintenance of Plantation with 800 Normal Plants model	373.95	1853700	360.95	1786700	
	1st Maintenance - 800 Normal Plants model					
	2nd Maintenance - 800 Normal Plants model	140	476000	123.5	420250	
	3rd Maintenance - 800 Normal Plants model	80	208000	80	208000	
	3rd Maintenance - 500 Normal Plants model	257	287800	257	286240	
	Total	2219.58	5668200	2130.33	5388279	
	Maintenance of Plantation done under REFC Scheme					
	1st Maintenance - 1100 Normal Plants model	115	2125700	115	2125700	
	2nd Maintenance - 1100 Normal Plants model	11.4	146600	11.4	146600	
	3rd Maintenance - 1100 Normal Plants model	5	17500	5	17500	
	4th Maintenance - 1100 Normal Plants model	76	182400	76	182400	
	5th Maintenance - 1100 Normal Plants model	346	830400	264	595200	
	Maintenance of Plantation done under 800 Normal Plants model	55	275000	55	275000	
	1st Maintenance - 800 Normal Plants model					
	2nd Maintenance - 800 Normal Plants model	36	106400	31	89400	
	3rd Maintenance - 800 Normal Plants model	10	26000	10	26000	
	4th Maintenance - 800 Normal Plants model	40	72000	40	72000	
	5th Maintenance - 800 Normal Plants model	60	108000	40	72000	
	Total	754.4	3890000	647.4	3601800	
	Total		43894500		42610048	
2	Nursery Raising					<i>Rule-5(2)(b)</i>
	Nursery Raising					
	Nursery Raising	0	20195900	0	19312491	
	Total	0	20195900	0	19312491	
	Total		20195900		19312491	
3	Silvicultural Operations in Forests					<i>Rule-5(2)(c)</i>
	Silvicultural Operations in Forests					
	Silvicultural Operations in Forests	1268	4964300	1268	4964300	
	Total	1268	4964300	1268	4964300	

Sr. No.	Name of Activity	Targets		Progress		Remarks
		Phy.	Fin.	Phy.	Fin.	
	Total		4964300		4964300	
4	Protection of Plantations & Forests					<i>Rule-5(2)(d)</i>
	Construction of Boundary Pillars					
	Construction of Boundary Pillars	425	2287250	380	2056594	
	Total	425	2287250	380	2056594	
	Fencing of Forest Areas					
	Fencing of Forest Areas	271	1250000	271	1250000	
	Total	271	1250000	271	1250000	
	Strengthening of Forest Protection Network					
	Strengthening of Forest Protection Network	12	1800000	9	1349927	
	Total	12	1800000	9	1349927	
	Rehabilitation of Encroachment Cleared Areas					
	Rehabilitation of Encroachment Cleared Areas	35.28	315200	29.4	107100	
	Total	35.28	315200	29.4	107100	
	Removal of Lantana by CRS Method					
	Clearing of Areas Infested upto 25%	307.7	4814600	307.7	4784086	
	Clearing of Areas Infested upto 50%	401.6	10080200	401.6	10073096	
	Clearing of Areas Infested upto 75%	242.1	7653700	232.1	7306178	
	Clearing of Areas Infested upto 100%	265	10072400	265	10055116	
	Total	1216.4	32620900	1206.4	32218476	
	Maintenance of Cleared Areas					
	2nd Year Activity-1st Maint. / 25% Infested Areas	227.2	988600	227.2	988570	
	2nd Year Activity-1st Maint. / 50% Infested Areas	434	2608100	434	2608100	
	2nd Year Activity-1st Maint. / 75% Infested Areas	437	3019400	427	2950280	
	2nd Year Activity-1st Maint. / 100% Infested Areas	285	1969200	285	1968500	
	3rd Year Activity-2nd Maint. / 25% Infested Areas	514	871600	514	867800	
	3rd Year Activity-2nd Maint. / 50% Infested Areas	1538	4855900	1532	4664545	
	3rd Year Activity-2nd Maint. / 75% Infested Areas	1571.5	6675100	1561.5	6612277	
	3rd Year Activity-2nd Maint. / 100% Infested Areas	733.7	3118900	733.7	3097446	
	4th Year Activity-3rd Maint. / 25% Infested Areas	863	1470800	846	1362530	

Sr. No.	Name of Activity	Targets		Progress		Remarks
		Phy.	Fin.	Phy.	Fin.	
	4th Year Activity-3rd Maint. / 50% Infested Areas	1580	4902200	1579.07	4814672	
	4th Year Activity-3rd Maint. / 75% Infested Areas	958.8	4168900	943.8	4006713	
	4th Year Activity-3rd Maint. / 100% Infested Areas	679.5	2924600	679.5	2888069	
	Total	9821.7	37573300	9762.77	36829502	
	Total		75846650		73811599	
5	Pest and Disease Control in Forests					<i>Rule-5(2)(e)</i>
	Pest and Disease Control in Forests					
	Pest and Disease Control in Forests	240	1700000	200	510500	
	Total	240	1700000	200	510500	
	Total		1700000		510500	
6	Forest Fire Prevention and Control Operations					<i>Rule-5(2)(f)</i>
	Forest Fire Prevention and Control Activities					
	Forest Fire Prevention and Control Activities	7849	29815000	8161.3	26429822	
	Total	7849	29815000	8161.3	26429822	
	Total		29815000		26429822	
7	Soil and Moisture Conservation Works					<i>Rule-5(2)(g)</i>
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings					
	Development and Maintenance of Natural Springs in Forest Areas					
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas					
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas	115	281296500	81	118920167	
	Total	115	281296500	81	118920167	
	Integrated Development of Micro Watersheds and Catchments					
	Soil Conservation Works in Forest Areas					
	Soil Conservation Works in Forest Areas	5313	94723500	44141	93745659	
	Total	5313	94723500	44141	93745659	
	Development of Degraded Forest Areas					
	Development of Degraded Forest Areas	38	13001371	37	12866281	
	Total	38	13001371	37	12866281	
	Total		389021371		225532107	
8	Improvement of Wildlife Habitat					<i>Rule-5(2)(i)</i>
	Improvement of Wildlife Habitat as provided in Approved Wildlife Management Plan or Working Plan					

Sr. No.	Name of Activity	Targets		Progress		Remarks
		Phy.	Fin.	Phy.	Fin.	
	Improvement of Wildlife Habitat as provided in Approved Wildlife Management Plan or Working Plan	12	1150000	12	1150000	
	Total	12	1150000	12	1150000	
	Total		1150000		1150000	
9	Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals					<i>Rule-5(2)(k)</i>
	Establishment, Operation and Maintenance of Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals					
	Establishment, Operation and Maintenance of Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals	1	105000	1	105000	
	Total	1	105000	1	105000	
	Total		105000		105000	
10	Energy Saving Measures					<i>Rule-5(2)(l)</i>
	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)					
	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)	7	2220000	6	1861000	
	Total	7	2220000	6	1861000	
	Total		2220000		1861000	
11	Management of Biological Diversity and Resources					<i>Rule-5(2)(m)</i>
	Management of Biological Diversity and Biological Resources					
	Management of Biological Diversity and Biological Resources	3	320000	3	319600	
	Total	3	320000	3	319600	
	Human Wildlife Conflict Management					
	Human Wildlife Conflict Management	8566	9565000	5639	6949535	
	Total	8566	9565000	5639	6949535	
	Wildlife Conservation and Protection					
	Wildlife Conservation and Protection	27	2050000	28	2049731	
	Total	27	2050000	28	2049731	
	Total		11935000		9318866	
12	Treatment of degraded forest watersheds as per DPF prepared by using LiDAR Technology					<i>Rule-5(2)(g)</i>
	Treatment of degraded forest watersheds as per DPF prepared by using LiDAR Technology					
	Treatment of degraded forest watersheds as per DPF prepared	2	20000000			

Sr. No.	Name of Activity	Targets		Progress		Remarks
		Phy.	Fin.	Phy.	Fin.	
	by using LiDAR Technology					
	Total	2	20000000	0	0	
	Total		20000000		0	
	Total		600847721		405605733	
	Activity under 20%					
13	Establishment, Upgradation and Maintenance of Modern Nurseries					<i>Rule-5(3)(a)</i>
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)					
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)	162	17250100	158	15494362	
	Total	162	17250100	158	15494362	
	Total		17250100		15494362	
14	Conservation, Suitable Use and Documentation of Biological Diversity					<i>Rule-5(3)(b)</i>
	Conservation, Sustainable Use and Documentation of Biological Diversity including Preservation of Habitats, Conservation of Land and Folk Varieties and Cultivars, Domesticated Stocks and Breeds of Animals and micro organisms and Chronicling of Knowledge relating to Biological Diversity					
	Conservation, Sustainable Use and Documentation of Biological Diversity including Preservation of Habitats, Conservation of Land and Folk Varieties and Cultivars, Domesticated Stocks and Breeds of Animals and micro organisms and Chronicling of Knowledge relating to Biological Diversity	2	900000	2	899971	
	Total	2	900000	2	899971	
	Total		900000		899971	
15	Information Technology and Communication					<i>Rule-5(3)(c)&(d)</i>
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife					
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife	107	8501000	112	8322981	
	Total	107	8501000	112	8322981	
	Total		8501000		8322981	
19	Forest Infrastructure Development					<i>Rule-5(3)(e)</i>

Sr. No.	Name of Activity	Targets		Progress		Remarks
		Phy.	Fin.	Phy.	Fin.	
	Construction of Residential and Official Buildings for Front Line Field Staff					
	Construction of Residential and Official Buildings for Front Line Field Staff	43	60076200	32	37205323	
	Total	43	60076200	32	37205323	
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots					
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	744.5	29757900	330.5	27620671	
	Total	744.5	29757900	330.5	27620671	
	Total		89834100		64825994	
16	Survey and Mapping of Forest Areas					<i>Rule-5(3)(g)</i>
	Survey and Mapping of Forest Areas for Forest Fire Control, Compensatory Afforestation works, Soil and Moisture Conservation, Catchment Area Treatment, and Wildlife Management for Preparing Annual Plans to be Executed from State Fund					
	Survey, Mapping, digitisation and Uploading of Data on Web Portals					
	Survey, Mapping, digitisation and Uploading of Data on Web Portals	5	3049000	5	3024000	
	Total	5	3049000	5	3024000	
	Total		3049000		3024000	
17	Monitoring and Evaluation					<i>Rule-5(3)(h)</i>
	Independent Concurrent Monitoring and Evaluation and Third Party Monitoring of Works undertaken from State Fund					
	Independent Concurrent Monitoring and Evaluation and Third Party Monitoring of Works undertaken from State Fund	0	5000000	0	1550000	
	Total	0	5000000	0	1550000	
	Total		5000000		1550000	
18	Publicity and Awareness Program/Capacity Building					<i>Rule-5(3)(i)</i>
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)					
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)	5	2110000	5	1980514	
	Total	5	2110000	5	1980514	
	Total		126644200		96097822	
	Grand Total		727491921		501750789	

HP State Authority (CAMPA)

OFFICE & ACTIVITY WISE TARGETS AND ACHIEVEMENT FOR THE YEAR 2021-22

Sr. No.	Name of Activity	Targets		Progress		Remarks
		Phy.	Fin.	Phy.	Fin.	

NET PRESENT VALUE (NPV)

Amount in (Rs.)

Sr. No.	Name of Activity	Name of Circle	Name of Division	Targets		Achievement	
				Phy.	Fin.	Phy.	Fin.
				(Ha. No. Site.		(Ha. No. Site.	
				Cum. etc.)		Cum. etc.)	
	Activity under 80%						
1	Artificial Regeneration						
	Planting						
	Planting in Lantana Cleared AreasRule-5(2)(b)						
	Planting - 500 Tall plants						
		Bilaspur	Bilaspur	5	280000	5	255057
		Bilaspur	Kunihar	27	1512000	27	1512000
			Total	32	1792000	32	1767057
		Dharamshala	Dharamshala	5	280000	5	280000
		Dharamshala	Nurpur	40	2240000	40	2240000
		Dharamshala	Palampur	9	504000	9	504000
			Total	54	3024000	54	3024000
		Hamirpur	Hamirpur	12	672000	12	672000
			Total	12	672000	12	672000
		Mandi	Jogindernagar	3	168000	3	162760
		Mandi	Mandi	5	280000	5	279944
			Total	8	448000	8	442704
		Nahan	Rajgarh	20	1120000	20	1120000
			Total	20	1120000	20	1120000
		Solan	Nalagarh	2	112000	2	112000
		Solan	Solan	10	560000	10	560000
			Total	12	672000	12	672000
			Total	138	7728000	138	7697761
	Planting - 200 Tall plants						
		Bilaspur	Bilaspur	126	4445100	121	4168499
			Total	126	4445100	121	4168499
		Dharamshala	Dharamshala	5	176400	5	176000
			Total	5	176400	5	176000

Sr. No.	Name of Activity	Name of Circle	Name of Division	Targets		Achievement	
				Phy.	Fin.	Phy.	Fin.
				(Ha. No. Site. Cum. etc.)		(Ha. No. Site. Cum. etc.)	
		Hamirpur	Dehra	25	882000	25	882000
		Hamirpur	Hamirpur	63	2222500	63	2222500
			Total	88	3104500	88	3104500
		Mandi	Jogindernagar	15	529200	15	529200
		Mandi	Mandi	15	529200	15	529200
			Total	30	1058400	30	1058400
		Nahan	Rajgarh	10	352800	10	352800
		Nahan	Renukaji	45	1587600	45	1587600
			Total	55	1940400	55	1940400
			Total	304	10724800	299	10447799
	Planting - 1100 Normal plants						
		Hamirpur	Hamirpur	8	416800	8	282240
			Total	8	416800	8	282240
		Kullu	Seraj	12	625200	12	625200
			Total	12	625200	12	625200
		Mandi	Karsog	5	260500	5	260500
			Total	5	260500	5	260500
		Nahan	Nahan	15	781500	15	725794
			Total	15	781500	15	725794
		Solan	Solan	5	260500	5	260500
			Total	5	260500	5	260500
			Total	45	2344500	45	2154234
	Planting - 800 Normal plants						
		Hamirpur	Dehra	55	2414500	55	2414500
		Hamirpur	Hamirpur	9	395100	9	395100
		Hamirpur	Una	40	1756000	40	1756000
			Total	104	4565600	104	4565600
		Solan	Nalagarh	48	2107200	48	2107200
		Solan	Solan	10	439000	10	386900
			Total	58	2546200	58	2494100
			Total	162	7111800	162	7059700
	Replenishment & Enhancement of Forest Cover (REFC) Rule-5(2)(b)						
	Planting with 1100 Normal Plants						
		Kullu	Kullu	25	1302500	25	1262750
		Kullu	Parvati	20	1042000	20	1042000

Sr. No.	Name of Activity	Name of Circle	Name of Division	Targets		Achievement	
				Phy.	Fin.	Phy.	Fin.
				(Ha. No. Site.)		(Ha. No. Site.)	
				Cum. etc.)		Cum. etc.)	
			Total	45	2344500	45	2304750
			Total	45	2344500	45	2304750
	Planting with 800 Normal Plants						
		Dharamshala	Nurpur	14	614600	14	597343
			Total	14	614600	14	597343
		Kullu	Kullu	69	3029100	69	2919382
			Total	69	3029100	69	2919382
		Nahan	Rajgarh	10	439000	10	439000
			Total	10	439000	10	439000
			Total	93	4082700	93	3955725
	Maintenance of Planting in Lantana Cleared Areas <i>Rule-5(2)(b)</i>						
	Maintenance of Plantation with 500 Tall Plants model						
	1st Maintenance - 500 Tall Plants model						
		Dharamshala	Dharamshala	26	114100	26	114100
		Dharamshala	Palampur	13	57100	13	57100
			Total	39	171200	39	171200
		Hamirpur	Dehra	20	87800	13	57100
			Total	20	87800	13	57100
		Mandi	Karsog	15	65800	15	65800
		Mandi	Mandi	35	153600	35	153600
			Total	50	219400	50	219400
		Nahan	Nahan	43	188800	43	188770
		Nahan	Paonta Sahib	55	108900	55	108900
			Total	98	297700	98	297670
			Total	207	776100	200	745370
	2nd Maintenance - 500 Tall Plants model						
		Dharamshala	Palampur	14	33900	14	33900
			Total	14	33900	14	33900
		Mandi	Karsog	5	12100	5	12100
		Mandi	Mandi	25	60500	25	60500
			Total	30	72600	30	72600
			Total	44	106500	44	106500
	3rd Maintenance - 500 Tall Plants model						
		Chamba	Chamba	32	35800	30	28919
		Chamba	Dalhousie	5	5600	5	5600
			Total	37	41400	35	34519

Sr. No.	Name of Activity	Name of Circle	Name of Division	Targets		Achievement	
				Phy.	Fin.	Phy.	Fin.
				(Ha. No. Site. Cum. etc.)		(Ha. No. Site. Cum. etc.)	
		Dharamshala	Palampur	58	65000	58	65000
			Total	58	65000	58	65000
		Hamirpur	Dehra	5	12100	5	12100
			Total	5	12100	5	12100
		Mandi	Karsog	15	16800	15	16800
		Mandi	Mandi	40	44800	40	44800
			Total	55	61600	55	61600
		Nahan	Nahan	10	11200	10	11200
		Nahan	Rajgarh	20	22400	20	22400
			Total	30	33600	30	33600
			Total	185	213700	183	206819
	Maintenance of Plantation with 200 Tall Plants model						
	1st Maintenance - 200 Tall Plants model						
		Bilaspur	Bilaspur	26.63	52700	26.63	52700
			Total	26.63	52700	26.63	52700
		Dharamshala	Palampur	10	19800	10	19800
			Total	10	19800	10	19800
		Hamirpur	Dehra	17	33600	16	31650
		Hamirpur	Hamirpur	65	128700	65	128700
			Total	82	162300	81	160350
		Mandi	Jogindernagar	14	27700	14	27700
		Mandi	Mandi	40	79200	40	79200
			Total	54	106900	54	106900
		Nahan	Renukaji	90	178200	90	178200
			Total	90	178200	90	178200
		Shimla	Shimla	25	49500	25	49500
			Total	25	49500	25	49500
			Total	287.63	569400	286.63	567450
	2nd Maintenance - 200 Tall Plants model						
		Bilaspur	Bilaspur	12	15100	12	15100
			Total	12	15100	12	15100
		Dharamshala	Palampur	60	75600	60	75600
			Total	60	75600	60	75600
		Hamirpur	Hamirpur	28	35300		
			Total	28	35300	0	0

Sr. No.	Name of Activity	Name of Circle	Name of Division	Targets		Achievement	
				Phy.	Fin.	Phy.	Fin.
				(Ha. No. Site. Cum. etc.)		(Ha. No. Site. Cum. etc.)	
		Mandi	Jogindernagar	17	21400	14	17640
		Mandi	Mandi	10	12600	10	12600
		Mandi	Nachan	20	25200	20	25200
			Total	47	59200	44	55440
		Nahan	Renukaji	65	81900	65	81900
			Total	65	81900	65	81900
			Total	212	267100	181	228040
	3rd Maintenance - 200 Tall Plants model						
		Bilaspur	Bilaspur	20	10800	20	10800
			Total	20	10800	20	10800
		Chamba	Churah	62	33500	62	33500
			Total	62	33500	62	33500
		Dharamshala	Palampur	11	5900	11	5900
			Total	11	5900	11	5900
		Mandi	Jogindernagar	27	14600	23	12430
		Mandi	Mandi	10	5400	10	5400
		Mandi	Nachan	50	27000	50	27000
		Mandi	Suket	44	23300	32	16980
			Total	131	70300	115	61810
		Nahan	Renukaji	60	32400	60	32400
			Total	60	32400	60	32400
		Shimla	Shimla	40	21600	40	21600
			Total	40	21600	40	21600
			Total	324	174500	308	166010
	Maintenance of Plantation with 1100 Normal Plants model						
	1st Maintenance - 1100 Normal Plants model						
		Mandi	Karsog	10	68500	10	68500
			Total	10	68500	10	68500
		Nahan	Nahan	25	171300	25	171300
			Total	25	171300	25	171300
		Solan	Nalagarh	30	205500	27.25	137000
		Solan	Solan	39	267100	39	267100
			Total	69	472600	66.25	404100
			Total	104	712400	101.25	643900
	2nd Maintenance - 1100 Normal Plants model						

Sr. No.	Name of Activity	Name of Circle	Name of Division	Targets		Achievement	
				Phy.	Fin.	Phy.	Fin.
				(Ha. No. Site. Cum. etc.)		(Ha. No. Site. Cum. etc.)	
		Mandi	Karsog	5	23000	5	23000
			Total	5	23000	5	23000
			Total	5	23000	5	23000
	3rd Maintenance - 1100 Normal Plants model						
	Maintenance of Plantation with 800 Normal Plants model						
	1st Maintenance - 800 Normal Plants model						
		Bilaspur	Kunihar	10	34000	10	34000
			Total	10	34000	10	34000
		Hamirpur	Dehra	22	110000	22	110000
		Hamirpur	Hamirpur	30	150000	30	150000
		Hamirpur	Una	122	610000	122	610000
			Total	174	870000	174	870000
		Nahan	Nahan	20	100000	20	98000
		Nahan	Rajgarh	133.95	669700	133.95	669700
		Nahan	Renukaji	6	30000	6	30000
			Total	159.95	799700	159.95	797700
		Solan	Nalagarh	30	150000	17	85000
			Total	30	150000	17	85000
			Total	373.95	1853700	360.95	1786700
	2nd Maintenance - 800 Normal Plants model						
		Hamirpur	Hamirpur	21	71400	21	71400
		Hamirpur	Una	24	81600	24	81600
			Total	45	153000	45	153000
		Nahan	Rajgarh	75	255000	75	255000
			Total	75	255000	75	255000
		Rampur	Kotgarh	20	68000	3.5	12250
			Total	20	68000	3.5	12250
			Total	140	476000	123.5	420250
	3rd Maintenance - 800 Normal Plants model						
		Nahan	Rajgarh	80	208000	80	208000
			Total	80	208000	80	208000
			Total	80	208000	80	208000
	Maintenance of Plantation with 500 Normal Plants model						
	1st Maintenance - 500 Normal Plants model						
	2nd Maintenance - 500 Normal Plants model						
	3rd Maintenance - 500 Normal Plants model						

Sr. No.	Name of Activity	Name of Circle	Name of Division	Targets		Achievement	
				Phy.	Fin.	Phy.	Fin.
				(Ha. No. Site.		(Ha. No. Site.	
				Cum. etc.)		Cum. etc.)	
		Dharamshala	Nurpur	257	287800	257	286240
			Total	257	287800	257	286240
			Total	257	287800	257	286240
Maintenance of Plantation done under REFC Scheme Rule-5(2)(b)							
1st Maintenance - 1100 Normal Plants model							
		Kullu	Lahaul	40	1612000	40	1612000
		Kullu	Seraj	10	68500	10	68500
			Total	50	1680500	50	1680500
		Shimla	Chopal	65	445200	65	445200
			Total	65	445200	65	445200
			Total	115	2125700	115	2125700
2nd Maintenance - 1100 Normal Plants model							
		Kullu	Lahaul	4.4	114400	4.4	114400
		Kullu	Seraj	7	32200	7	32200
			Total	11.4	146600	11.4	146600
			Total	11.4	146600	11.4	146600
3rd Maintenance - 1100 Normal Plants model							
		Kullu	Parvati	5	17500	5	17500
			Total	5	17500	5	17500
			Total	5	17500	5	17500
4th Maintenance - 1100 Normal Plants model							
		Dharamshala	Dharamshala	3	7200	3	7200
			Total	3	7200	3	7200
		Kullu	Parvati	22	52800	22	52800
		Kullu	Seraj	11	26400	11	26400
			Total	33	79200	33	79200
		Shimla	Chopal	40	96000	40	96000
			Total	40	96000	40	96000
			Total	76	182400	76	182400
5th Maintenance - 1100 Normal Plants model							
		Dharamshala	Dharamshala	2	4800	2	4800
			Total	2	4800	2	4800
		Hamirpur	Hamirpur	40	96000	40	96000
		Hamirpur	Una	40	96000	40	96000
			Total	80	192000	80	192000
		Kullu	Parvati	20	48000	20	48000

Sr. No.	Name of Activity	Name of Circle	Name of Division	Targets		Achievement	
				Phy.	Fin.	Phy.	Fin.
				(Ha. No. Site. Cum. etc.)		(Ha. No. Site. Cum. etc.)	
		Kullu	Seraj	30	72000	30	72000
			Total	50	120000	50	120000
		Nahan	Nahan	110	264000	30	33600
			Total	110	264000	30	33600
		Rampur	Ani	12	28800	12	28800
		Rampur	Kotgarh	10	24000	10	24000
		Rampur	Rampur	37	88800	35	84000
			Total	59	141600	57	136800
		Shimla	Chopal	45	108000	45	108000
			Total	45	108000	45	108000
			Total	346	830400	264	595200
Maintenance of Plantation done under 800 Normal Plants model							
1st Maintenance - 800 Normal Plants model							
		Dharamshala	Dharamshala	5	25000	5	25000
			Total	5	25000	5	25000
		Kullu	Kullu	5	25000	5	25000
			Total	5	25000	5	25000
		Nahan	Rajgarh	15	75000	15	75000
			Total	15	75000	15	75000
		Rampur	Kotgarh	30	150000	30	150000
			Total	30	150000	30	150000
			Total	55	275000	55	275000
2nd Maintenance - 800 Normal Plants model							
		Hamirpur	Hamirpur	5	17000	0	0
		Hamirpur	Una	6	20400	6	20400
			Total	11	37400	6	20400
		Kullu	Kullu	5	17000	5	17000
			Total	5	17000	5	17000
		Rampur	Kotgarh	20	52000	20	52000
			Total	20	52000	20	52000
			Total	36	106400	31	89400
3rd Maintenance - 800 Normal Plants model							
		Hamirpur	Hamirpur	10	26000	10	26000
			Total	10	26000	10	26000
			Total	10	26000	10	26000
4th Maintenance - 800 Normal Plants model							

Sr. No.	Name of Activity	Name of Circle	Name of Division	Targets		Achievement	
				Phy.	Fin.	Phy.	Fin.
				(Ha. No. Site. Cum. etc.)		(Ha. No. Site. Cum. etc.)	
		Hamirpur	Dehra	20	36000	20	36000
		Hamirpur	Hamirpur	10	18000	10	18000
			Total	30	54000	30	54000
		Kullu	Seraj	10	18000	10	18000
			Total	10	18000	10	18000
			Total	40	72000	40	72000
	5th Maintenance - 800 Normal Plants model						
		Chamba	Dalhousie	25	45000	5	9000
			Total	25	45000	5	9000
		Hamirpur	Una	15	27000	15	27000
			Total	15	27000	15	27000
		Rampur	Kotgarh	20	36000	20	36000
			Total	20	36000	20	36000
			Total	60	108000	40	72000
			Total	3760.98	43894500	3559.73	42610048
2	Nursery Raising						
	Nursery Raising <i>Rule-5(2)(b)</i>						
	Nursery Raising						
		Bilaspur	Bilaspur	0	357900	0	147963
		Bilaspur	Kunihar	0	137500	0	79733
			Total	0	495400	0	227696
		Chamba	Churah	0	611000		
			Total	0	611000	0	0
		Dharamshala	Nurpur	0	3872000	0	3872000
			Total	0	3872000	0	3872000
		Hamirpur	Dehra	0	613000	0	613000
		Hamirpur	Hamirpur	0	1354100	0	1349395
		Hamirpur	Una	0	127900	0	127900
			Total	0	2095000	0	2090295
		Kullu	Kullu	0	1659200	0	1659200
		Kullu	Lahaul	0	246100	0	246100
		Kullu	Seraj	0	1679900	0	1679900
			Total	0	3585200	0	3585200
		Mandi	Mandi	0	1104700	0	1104700
			Total	0	1104700	0	1104700
		Nahan	Nahan	0	698300	0	698300

Sr. No.	Name of Activity	Name of Circle	Name of Division	Targets		Achievement	
				Phy.	Fin.	Phy.	Fin.
				(Ha. No. Site. Cum. etc.)		(Ha. No. Site. Cum. etc.)	
		Nahan	Rajgarh	0	2689200	0	2689200
		Nahan	Renukaji	0	1169400	0	1169400
			Total	0	4556900	0	4556900
		Rampur	Kotgarh	0	341500	0	341500
			Total	0	341500	0	341500
		Shimla	Theog	0	680700	0	680700
			Total	0	680700	0	680700
		Solan	Nalagarh	0	1996900	0	1996900
		Solan	Solan	0	856600	0	856600
			Total	0	2853500	0	2853500
			Total	0	20195900	0	19312491
			Total	0	20195900	0	19312491
3	Silvicultural Operations in Forests						
	Silvicultural Operations in Forests <i>Rule-5(2)(c)</i>						
	Silvicultural Operations in Forests						
		Bilaspur	Bilaspur	25	350000	25	350000
			Total	25	350000	25	350000
		Chamba	Pangi	20	500000	20	500000
			Total	20	500000	20	500000
		Dharamshala	Dharamshala	29	174000	29	174000
		Dharamshala	Nurpur	117	386100	117	386100
		Dharamshala	Palampur	51	204000	51	204000
			Total	197	764100	197	764100
		Hamirpur	Dehra	698	2110800	698	2110800
		Hamirpur	Hamirpur	35	175000	35	175000
		Hamirpur	Una	40	220000	40	220000
			Total	773	2505800	773	2505800
		Kullu	Kullu	20	150000	20	150000
			Total	20	150000	20	150000
		Rampur	Kotgarh	28	147800	28	147800
		Rampur	Rampur	85	81600	85	81600
			Total	113	229400	113	229400
		Shimla	Theog	60	105000	60	105000
			Total	60	105000	60	105000
		Solan	Nalagarh	60	360000	60	360000
			Total	60	360000	60	360000

Sr. No.	Name of Activity	Name of Circle	Name of Division	Targets		Achievement	
				Phy.	Fin.	Phy.	Fin.
				(Ha. No. Site.		(Ha. No. Site.	
				Cum. etc.)		Cum. etc.)	
			Total	1268	4964300	1268	4964300
			Total	1268	4964300	1268	4964300
4	Protection of Plantations & Forests						
	Construction of Boundary Pillars <i>Rule-5(2)(d)</i>						
	Construction of Boundary Pillars						
		Chamba	Churah	48	184800	48	184800
		Chamba	Pangi	25	125000		
			Total	73	309800	48	184800
		Dharamshala	Dharamshala	4	24200	4	24200
		Dharamshala	Nurpur	24	120000	24	120000
			Total	28	144200	28	144200
		Hamirpur	Hamirpur	15	112500	15	112500
		Hamirpur	Una	18	108900	18	108900
			Total	33	221400	33	221400
		Kullu	Kullu	7	42350	18	108900
			Total	7	42350	18	108900
		Mandi	Jogindernagar	14	54000	7	27000
		Mandi	Karsog	18	57700	18	57700
		Mandi	Mandi	30	150000	30	150000
		Mandi	Nachan	16	96800	16	96800
		Mandi	Suket	15	90700	15	90700
			Total	93	449200	86	422200
		Nahan	Nahan	45	247500	45	247500
		Nahan	Paonta Sahib	25	151200	25	151194
		Nahan	Rajgarh	19	104500	19	104500
			Total	89	503200	89	503194
		Rampur	Kotgarh	34	205700	34	205700
		Rampur	Rampur	21	127000	21	127000
			Total	55	332700	55	332700
		Shimla	Shimla	47	284400	23	139200
			Total	47	284400	23	139200
			Total	425	2287250	380	2056594
	Fencing of Forest Areas <i>Rule-5(2)(d)</i>						
	Fencing of Forest Areas						
		Kullu	Kullu	0	500000	0	500000

Sr. No.	Name of Activity	Name of Circle	Name of Division	Targets		Achievement	
				Phy.	Fin.	Phy.	Fin.
				(Ha. No. Site. Cum. etc.)		(Ha. No. Site. Cum. etc.)	
		Kullu	Seraj	1	400000	1	400000
			Total	1	900000	1	900000
		Shimla	Shimla (Urban)	270	350000	270	350000
			Total	270	350000	270	350000
			Total	271	1250000	271	1250000
Strengthening of Forest Protection Network <i>Rule-5(2)(d)</i>							
Strengthening of Forest Protection Network							
		Bilaspur	Bilaspur	1	150000	1	150000
			Total	1	150000	1	150000
		Chamba	Churah	1	150000		
		Chamba	Dalhousie	1	150000		
			Total	2	300000	0	0
		Dharamshala	Nurpur	1	150000	1	150000
			Total	1	150000	1	150000
		Hamirpur	Dehra	1	150000	1	150000
		Hamirpur	Una	1	150000	1	150000
			Total	2	300000	2	300000
		Nahan	Nahan	1	150000	1	150000
		Nahan	Paonta Sahib	1	150000	1	149927
		Nahan	Rajgarh	1	150000	1	150000
		Nahan	Renukaji	1	150000		
			Total	4	600000	3	449927
		Solan	Nalagarh	1	150000	1	150000
		Solan	Solan	1	150000	1	150000
			Total	2	300000	2	300000
			Total	12	1800000	9	1349927
Rehabilitation of Encroachment Cleared Areas <i>Rule-5(2)(d)</i>							
Rehabilitation of Encroachment Cleared Areas							
		Kullu	Kullu	29.4	107100	29.4	107100
			Total	29.4	107100	29.4	107100
		Rampur	Kotgarh	5.88	208100		
			Total	5.88	208100	0	0
			Total	35.28	315200	29.4	107100
Removal of Lantana by CRS Method <i>Rule-5(2)(d)</i>							
Clearing of Areas Infested upto 25%							

Sr. No.	Name of Activity	Name of Circle	Name of Division	Targets		Achievement	
				Phy.	Fin.	Phy.	Fin.
				(Ha. No. Site. Cum. etc.)		(Ha. No. Site. Cum. etc.)	
		Bilaspur	Bilaspur	15	234700	15	234700
			Total	15	234700	15	234700
		Chamba	Dalhousie	10	156500	10	156500
			Total	10	156500	10	156500
		Dharamshala	Dharamshala	30	469500	30	469500
		Dharamshala	Nurpur	35	547700	35	547700
		Dharamshala	Palampur	20	313000	20	313000
			Total	85	1330200	85	1330200
		Hamirpur	Dehra	10	156400	10	156400
		Hamirpur	Una	25	391200	25	391200
			Total	35	547600	35	547600
		Mandi	Mandi	5	78200	5	78200
		Mandi	Suket	10	156500	10	150000
			Total	15	234700	15	228200
		Nahan	Nahan	78.7	1231100	78.7	1207186
		Nahan	Paonta Sahib	41	641600	41	641600
			Total	119.7	1872700	119.7	1848786
		Rampur	Kotgarh	3	46900	3	46900
			Total	3	46900	3	46900
		Solan	Nalagarh	10	156500	10	156500
		Solan	Solan	15	234800	15	234700
			Total	25	391300	25	391200
			Total	307.7	4814600	307.7	4784086
	Clearing of Areas Infested upto 50%						
		Bilaspur	Bilaspur	116	2911600	116	2911600
		Bilaspur	Kunihar	13	326300	13	326300
			Total	129	3237900	129	3237900
		Chamba	Dalhousie	15	376500	15	376500
			Total	15	376500	15	376500
		Dharamshala	Dharamshala	20	502000	20	502000
		Dharamshala	Nurpur	20	502000	20	495118
		Dharamshala	Palampur	10	251000	10	251000
			Total	50	1255000	50	1248118
		Hamirpur	Dehra	10	251000	10	251000
		Hamirpur	Hamirpur	20	502000	20	502000
		Hamirpur	Una	20	502000	20	502000

Sr. No.	Name of Activity	Name of Circle	Name of Division	Targets		Achievement	
				Phy.	Fin.	Phy.	Fin.
				(Ha. No. Site.)		(Ha. No. Site.)	
			Cum. etc.)			Cum. etc.)	
			Total	50	1255000	50	1255000
		Mandi	Jogindernagar	15	376500	15	376278
		Mandi	Karsog	20	502000	20	502000
		Mandi	Mandi	20	502000	20	502000
		Mandi	Suket	15	376500	15	376500
			Total	70	1757000	70	1756778
		Nahan	Paonta Sahib	20	502000	20	502000
		Nahan	Rajgarh	15	376500	15	376500
		Nahan	Renukaji	20	502000	20	502000
			Total	55	1380500	55	1380500
		Solan	Nalagarh	17.6	441800	17.6	441800
		Solan	Solan	15	376500	15	376500
			Total	32.6	818300	32.6	818300
			Total	401.6	10080200	401.6	10073096
	Clearing of Areas Infested upto 75%						
		Bilaspur	Bilaspur	10	316100	10	316100
		Bilaspur	Kunihar	10	316100	10	316100
			Total	20	632200	20	632200
		Chamba	Dalhousie	10	316100	10	316100
			Total	10	316100	10	316100
		Dharamshala	Dharamshala	10	316100	10	316100
		Dharamshala	Nurpur	20	632300	20	622277
		Dharamshala	Palampur	20	632300	20	632300
			Total	50	1580700	50	1570677
		Hamirpur	Dehra	20	632200	20	632200
		Hamirpur	Hamirpur	10	316100	10	316100
		Hamirpur	Una	10	316100	10	316100
			Total	40	1264400	40	1264400
		Mandi	Jogindernagar	10	316200	10	295116
		Mandi	Karsog	10	316100	10	316100
		Mandi	Mandi	15	474300	15	474300
		Mandi	Suket	15	474200	15	474200
			Total	50	1580800	50	1559716
		Nahan	Paonta Sahib	5.1	161200	5.1	161235
		Nahan	Renukaji	10	316100	10	316100

Sr. No.	Name of Activity	Name of Circle	Name of Division	Targets		Achievement	
				Phy.	Fin.	Phy.	Fin.
				(Ha. No. Site. Cum. etc.)		(Ha. No. Site. Cum. etc.)	
			Total	15.1	477300	15.1	477335
		Rampur	Kotgarh	2	63200	2	63200
			Total	2	63200	2	63200
		Solan	Nalagarh	20	632400	20	632200
		Solan	Solan	20	632400	10	316150
			Total	40	1264800	30	948350
		Wildlife (N) Dharamshala	WL Hamirpur	15	474200	15	474200
			Total	15	474200	15	474200
			Total	242.1	7653700	232.1	7306178
	Clearing of Areas Infested upto 100%						
		Bilaspur	Bilaspur	10	381300	10	380513
		Bilaspur	Kunihar	25	953200	25	953200
			Total	35	1334500	35	1333713
		Chamba	Dalhousie	20	762600	20	757540
			Total	20	762600	20	757540
		Dharamshala	Dharamshala	7	266900	7	259458
		Dharamshala	Nurpur	40	1525200	40	1525200
		Dharamshala	Palampur	20	762600	20	762600
			Total	67	2554700	67	2547258
		Hamirpur	Dehra	20	762600	20	762600
		Hamirpur	Hamirpur	20	762600	20	762600
			Total	40	1525200	40	1525200
		Mandi	Jogindernagar	10	381300	10	381300
		Mandi	Mandi	10	381200	10	381200
		Mandi	Suket	10	381300	10	377334
			Total	30	1143800	30	1139834
		Nahan	Rajgarh	5	190600	5	190600
			Total	5	190600	5	190600
		Solan	Nalagarh	18	654500	18	654471
		Solan	Solan	20	762600	20	762600
			Total	38	1417100	38	1417071
		Wildlife (N) Dharamshala	WL Hamirpur	30	1143900	30	1143900
			Total	30	1143900	30	1143900
			Total	265	10072400	265	10055116

Sr. No.	Name of Activity	Name of Circle	Name of Division	Targets		Achievement	
				Phy.	Fin.	Phy.	Fin.
				(Ha. No. Site.)		(Ha. No. Site.)	
				Cum. etc.)		Cum. etc.)	
Maintenance of Cleared Areas <i>Rule-5(2)(d)</i>							
2nd Year Activity-1st Maint. / 25% Infested Areas							
		Bilaspur	Bilaspur	10	42100	10	42100
			Total	10	42100	10	42100
		Chamba	Dalhousie	10	42100	10	42100
			Total	10	42100	10	42100
		Dharamshala	Dharamshala	10	74200	10	74200
		Dharamshala	Nurpur	15	63100	15	63100
		Dharamshala	Palampur	30	126300	30	126300
			Total	55	263600	55	263600
		Hamirpur	Hamirpur	17	71600	17	71570
		Hamirpur	Una	15	63100	15	63100
			Total	32	134700	32	134670
		Mandi	Jogindernagar	10	42100	10	42100
		Mandi	Karsog	20	84200	20	84200
		Mandi	Mandi	5	21100	5	21100
		Mandi	Suket	30	126300	30	126300
			Total	65	273700	65	273700
		Nahan	Paonta Sahib	20	84200	20	84200
		Nahan	Rajgarh	10	42100	10	42100
			Total	30	126300	30	126300
		Solan	Solan	25.2	106100	25.2	106100
			Total	25.2	106100	25.2	106100
			Total	227.2	988600	227.2	988570
2nd Year Activity-1st Maint. / 50% Infested Areas							
		Bilaspur	Bilaspur	25	150200	25	150200
		Bilaspur	Kunihar	18	108200	18	108200
			Total	43	258400	43	258400
		Chamba	Chamba	101	607000	101	607000
		Chamba	Dalhousie	20	120200	20	120200
			Total	121	727200	121	727200
		Dharamshala	Dharamshala	10	60100	10	60100
		Dharamshala	Nurpur	20	120200	20	120200
		Dharamshala	Palampur	20	120200	20	120200
			Total	50	300500	50	300500

Sr. No.	Name of Activity	Name of Circle	Name of Division	Targets		Achievement	
				Phy.	Fin.	Phy.	Fin.
				(Ha. No. Site. Cum. etc.)		(Ha. No. Site. Cum. etc.)	
		Hamirpur	Dehra	10	60100	10	60100
		Hamirpur	Hamirpur	15	90100	15	90100
		Hamirpur	Una	10	60100	10	60100
			Total	35	210300	35	210300
		Mandi	Jogindernagar	15	90200	15	90200
		Mandi	Karsog	15	90100	15	90100
		Mandi	Mandi	10	60100	10	60100
		Mandi	Suket	20	120200	20	120200
			Total	60	360600	60	360600
		Nahan	Nahan	15	90100	15	90100
		Nahan	Paonta Sahib	20	120200	20	120200
		Nahan	Rajgarh	25	150200	25	150200
		Nahan	Renukaji	25	150200	25	150200
			Total	85	510700	85	510700
		Solan	Nalagarh	20	120200	20	120200
		Solan	Solan	20	120200	20	120200
			Total	40	240400	40	240400
			Total	434	2608100	434	2608100
	2nd Year Activity-1st Maint. / 75% Infested Areas						
		Bilaspur	Bilaspur	10	69100		
		Bilaspur	Kunihar	10	69100	10	69100
			Total	20	138200	10	69100
		Chamba	Chamba	189	1305900	189	1305900
		Chamba	Dalhousie	15	103600	15	103600
			Total	204	1409500	204	1409500
		Dharamshala	Dharamshala	10	69100	10	69100
		Dharamshala	Nurpur	10	69100	10	69100
		Dharamshala	Palampur	10	69100	10	69100
			Total	30	207300	30	207300
		Hamirpur	Dehra	10	69100	10	69100
		Hamirpur	Hamirpur	10	69100	10	69100
		Hamirpur	Una	15	103600	15	103600
			Total	35	241800	35	241800
		Mandi	Jogindernagar	10	69100	10	69100
		Mandi	Mandi	10	69100	10	69100

Sr. No.	Name of Activity	Name of Circle	Name of Division	Targets		Achievement	
				Phy.	Fin.	Phy.	Fin.
				(Ha. No. Site. Cum. etc.)		(Ha. No. Site. Cum. etc.)	
		Mandi	Suket	10	69100	10	69100
			Total	30	207300	30	207300
		Nahan	Nahan	25	172700	25	172700
		Nahan	Paonta Sahib	10	69100	10	69100
		Nahan	Rajgarh	10	69100	10	69100
		Nahan	Renukaji	20	138200	20	138200
			Total	65	449100	65	449100
		Shimla	Shimla	15	103600	15	103600
			Total	15	103600	15	103600
		Solan	Nalagarh	10	69100	10	69100
		Solan	Solan	10	69100	10	69100
			Total	20	138200	20	138200
		Wildlife (N) Dharamshala	WL Hamirpur	18	124400	18	124380
			Total	18	124400	18	124380
			Total	437	3019400	427	2950280
	2nd Year Activity-1st Maint. / 100% Infested Areas						
		Bilaspur	Bilaspur	8	55300	8	55300
		Bilaspur	Kunihar	17	117500	17	117500
			Total	25	172800	25	172800
		Chamba	Chamba	15	103600	15	103600
		Chamba	Dalhousie	15	103600	15	103090
			Total	30	207200	30	206690
		Dharamshala	Dharamshala	19	131300	19	131300
		Dharamshala	Nurpur	20	138200	20	138200
		Dharamshala	Palampur	10	69100	10	69100
			Total	49	338600	49	338600
		Hamirpur	Dehra	10	69100	10	69100
		Hamirpur	Hamirpur	9	62200	9	62010
			Total	19	131300	19	131110
		Mandi	Jogindernagar	5	34600	5	34600
		Mandi	Karsog	10	69100	10	69100
		Mandi	Mandi	14	96700	14	96700
		Mandi	Suket	5	34500	5	34500
			Total	34	234900	34	234900
		Nahan	Nahan	15	103600	15	103600

Sr. No.	Name of Activity	Name of Circle	Name of Division	Targets		Achievement	
				Phy.	Fin.	Phy.	Fin.
				(Ha. No. Site. Cum. etc.)		(Ha. No. Site. Cum. etc.)	
		Nahan	Rajgarh	8	55300	8	55300
			Total	23	158900	23	158900
		Shimla	Shimla	5	34500	5	34500
			Total	5	34500	5	34500
		Solan	Nalagarh	10	69100	10	69100
		Solan	Solan	20	138200	20	138200
			Total	30	207300	30	207300
		Wildlife (N) Dharamshala	WL Hamirpur	70	483700	70	483700
			Total	70	483700	70	483700
			Total	285	1969200	285	1968500
3rd Year Activity-2nd Maint. / 25% Infested Areas							
		Bilaspur	Bilaspur	31	52500	31	52500
		Bilaspur	Kunihar	30	50800	30	50800
			Total	61	103300	61	103300
		Chamba	Dalhousie	51	86400	51	86400
			Total	51	86400	51	86400
		Dharamshala	Dharamshala	45	76200	45	76200
		Dharamshala	Nurpur	25	42400	25	38400
		Dharamshala	Palampur	131	222700	131	222700
			Total	201	341300	201	337300
		Hamirpur	Dehra	5	8500	5	8500
		Hamirpur	Hamirpur	31	52500	31	52500
		Hamirpur	Una	18	30500	18	30500
			Total	54	91500	54	91500
		Mandi	Jogindernagar	16	27100	16	27100
		Mandi	Karsog	20	33900	20	34100
		Mandi	Mandi	10	16900	10	16900
			Total	46	77900	46	78100
		Nahan	Paonta Sahib	78	132200	78	132200
		Nahan	Rajgarh	20	33900	20	33900
			Total	98	166100	98	166100
		Shimla	Shimla	3	5100	3	5100
			Total	3	5100	3	5100
			Total	514	871600	514	867800
3rd Year Activity-2nd Maint. / 50% Infested Areas							

Sr. No.	Name of Activity	Name of Circle	Name of Division	Targets		Achievement	
				Phy.	Fin.	Phy.	Fin.
				(Ha. No. Site. Cum. etc.)		(Ha. No. Site. Cum. etc.)	
		Bilaspur	Bilaspur	143	435400	143	435400
		Bilaspur	Kunihar	60	182700	60	182700
			Total	203	618100	203	618100
		Chamba	Chamba	25	76100	25	76100
		Chamba	Dalhousie	200	609000	200	609000
			Total	225	685100	225	685100
		Dharamshala	Dharamshala	68	207000	68	207000
		Dharamshala	Nurpur	39	118800	39	118755
		Dharamshala	Palampur	166	505400	166	505400
			Total	273	831200	273	831155
		Hamirpur	Dehra	70	297100	70	213100
		Hamirpur	Hamirpur	100	304500	99	301455
		Hamirpur	Una	55	167500	55	167500
			Total	225	769100	224	682055
		Mandi	Jogindernagar	60	182700	60	182660
		Mandi	Karsog	95	289300	95	289300
		Mandi	Mandi	30	91300	30	91300
		Mandi	Suket	52	158300	47	143075
			Total	237	721600	232	706335
		Nahan	Nahan	40	121800	40	121800
		Nahan	Paonta Sahib	100	304500	100	304500
		Nahan	Rajgarh	46	140100	46	140100
		Nahan	Renukaji	70	213100	70	213100
			Total	256	779500	256	779500
		Shimla	Shimla	24	73100	24	73100
			Total	24	73100	24	73100
		Solan	Nalagarh	45	137000	45	137000
		Solan	Solan	30	180300	30	91300
			Total	75	317300	75	228300
		Wildlife (N) Dharamshala	WL Hamirpur	20	60900	20	60900
			Total	20	60900	20	60900
			Total	1538	4855900	1532	4664545
	3rd Year Activity-2nd Maint. / 75% Infested Areas						
		Bilaspur	Bilaspur	59	250500	59	250481
		Bilaspur	Kunihar	40	169800	40	169800

Sr. No.	Name of Activity	Name of Circle	Name of Division	Targets		Achievement	
				Phy.	Fin.	Phy.	Fin.
				(Ha. No. Site. Cum. etc.)		(Ha. No. Site. Cum. etc.)	
			Total	99	420300	99	420281
		Chamba	Chamba	50	212200	50	212200
		Chamba	Dalhousie	278	1180100	278	1175396
			Total	328	1392300	328	1387596
		Dharamshala	Dharamshala	69	292900	69	292900
		Dharamshala	Nurpur	60	254700	60	239250
		Dharamshala	Palampur	159	676200	159	676200
			Total	288	1223800	288	1208350
		Hamirpur	Dehra	50	212200	50	212200
		Hamirpur	Hamirpur	20	84900	20	84900
		Hamirpur	Una	55	233500	55	233500
			Total	125	530600	125	530600
		Mandi	Jogindernagar	52	220700	52	220700
		Mandi	Karsog	20	84900	20	84900
		Mandi	Mandi	83	352300	83	352300
		Mandi	Suket	73	309900	73	309900
			Total	228	967800	228	967800
		Nahan	Nahan	50	212200	50	212200
		Nahan	Paonta Sahib	85	360800	75	318350
		Nahan	Rajgarh	116	492400	116	492200
		Nahan	Renukaji	45	191000	45	191000
			Total	296	1256400	286	1213750
		Shimla	Shimla	12.5	53100	12.5	53100
			Total	12.5	53100	12.5	53100
		Solan	Nalagarh	45	191000	45	191000
		Solan	Solan	90	385100	90	385100
			Total	135	576100	135	576100
		Wildlife (N) Dharamshala	WL Hamirpur	60	254700	60	254700
			Total	60	254700	60	254700
			Total	1571.5	6675100	1561.5	6612277
	3rd Year Activity-2nd Maint. / 100% Infested Areas						
		Bilaspur	Bilaspur	56.5	239800	56.5	239800
		Bilaspur	Kunihar	50	212200	50	212200
			Total	106.5	452000	106.5	452000
		Chamba	Chamba	55	233500	55	233500

Sr. No.	Name of Activity	Name of Circle	Name of Division	Targets		Achievement	
				Phy.	Fin.	Phy.	Fin.
				(Ha. No. Site. Cum. etc.)		(Ha. No. Site. Cum. etc.)	
		Chamba	Dalhousie	92	390500	92	390500
			Total	147	624000	147	624000
		Dharamshala	Dharamshala	56	237700	56	237650
		Dharamshala	Nurpur	65	275900	65	254700
		Dharamshala	Palampur	20.3	86300	20.3	86300
			Total	141.3	599900	141.3	578650
		Hamirpur	Dehra	5	21200	5	21200
		Hamirpur	Hamirpur	5	21200	5	21200
		Hamirpur	Una	20	84900	20	84900
			Total	30	127300	30	127300
		Mandi	Mandi	25	106100	25	106100
		Mandi	Suket	15	63700	15	63700
			Total	40	169800	40	169800
		Nahan	Nahan	59.9	254300	59.9	254096
		Nahan	Rajgarh	8	33900	8	33900
			Total	67.9	288200	67.9	287996
		Shimla	Shimla	15	63700	15	63700
			Total	15	63700	15	63700
		Solan	Solan	130	556300	130	556300
			Total	130	556300	130	556300
		Wildlife (N) Dharamshala	WL Hamirpur	56	237700	56	237700
			Total	56	237700	56	237700
			Total	733.7	3118900	733.7	3097446
	4th Year Activity-3rd Maint. / 25% Infested Areas						
		Bilaspur	Bilaspur	10	16900	10	16900
			Total	10	16900	10	16900
		Chamba	Dalhousie	30	50800	30	50800
			Total	30	50800	30	50800
		Dharamshala	Dharamshala	17	28800		
		Dharamshala	Nurpur	95	161000	95	161000
		Dharamshala	Palampur	143	242400	143	242400
			Total	255	432200	238	403400
		Hamirpur	Dehra	50	84700	50	84700
		Hamirpur	Hamirpur	86	145800	86	145800
			Total	136	230500	136	230500

Sr. No.	Name of Activity	Name of Circle	Name of Division	Targets		Achievement	
				Phy.	Fin.	Phy.	Fin.
				(Ha. No. Site. Cum. etc.)		(Ha. No. Site. Cum. etc.)	
		Mandi	Karsog	20	33900	20	33900
		Mandi	Nachan	58	98300	58	25560
		Mandi	Suket	1	1700	1	1700
			Total	79	133900	79	61160
		Nahan	Paonta Sahib	194	328800	194	328800
			Total	194	328800	194	328800
		Shimla	Shimla	6	10200	6	10200
			Total	6	10200	6	10200
		Solan	Solan	148	252300	148	252300
			Total	148	252300	148	252300
		Wildlife (N) Dharamshala	WL Hamirpur	5	15200	5	8470
			Total	5	15200	5	8470
			Total	863	1470800	846	1362530
4th Year Activity-3rd Maint. / 50% Infested Areas							
		Bilaspur	Bilaspur	70	213100	70	213100
		Bilaspur	Kunihar	85	258800	85	258800
			Total	155	471900	155	471900
		Chamba	Chamba	31	94400	31	94400
		Chamba	Dalhousie	55	167500	55	167500
			Total	86	261900	86	261900
		Dharamshala	Dharamshala	86	261800	86	261800
		Dharamshala	Nurpur	131	398900	131	399899
		Dharamshala	Palampur	126	383700	126	383700
			Total	343	1044400	343	1045399
		Hamirpur	Dehra	100	304500	100	304500
		Hamirpur	Hamirpur	81	246600	80.07	246563
		Hamirpur	Una	80	243600	80	243600
			Total	261	794700	260.07	794663
		Mandi	Jogindernagar	90	274000	90	274000
		Mandi	Karsog	89	271000	89	271000
		Mandi	Mandi	42	127900	42	127900
		Mandi	Nachan	16	48700	16	48700
		Mandi	Suket	88	268000	88	268000
			Total	325	989600	325	989600
		Nahan	Paonta Sahib	85	258800	85	258800

Sr. No.	Name of Activity	Name of Circle	Name of Division	Targets		Achievement	
				Phy.	Fin.	Phy.	Fin.
				(Ha. No. Site. Cum. etc.)		(Ha. No. Site. Cum. etc.)	
		Nahan	Rajgarh	45	137000	45	137000
		Nahan	Renukaji	40	121800	40	121800
			Total	170	517600	170	517600
		Shimla	Shimla	11	33500	11	33500
			Total	11	33500	11	33500
		Solan	Nalagarh	80	243600	80	243550
		Solan	Solan	81	249500	81	249500
			Total	161	493100	161	493050
		Wildlife (N) Dharamshala	WL Hamirpur	68	295500	68	207060
			Total	68	295500	68	207060
			Total	1580	4902200	1579.07	4814672
	4th Year Activity-3rd Maint. / 75% Infested Areas						
		Bilaspur	Bilaspur	40	169800	30	127350
		Bilaspur	Kunihar	35	148600	35	148600
			Total	75	318400	65	275950
		Chamba	Chamba	25	106100	25	106100
		Chamba	Dalhousie	44	186800	44	186243
			Total	69	292900	69	292343
		Dharamshala	Dharamshala	43	182500	43	182500
		Dharamshala	Nurpur	178	755600	178	757300
		Dharamshala	Palampur	80	339600	80	339600
			Total	301	1277700	301	1279400
		Hamirpur	Dehra	40	169800	40	169800
		Hamirpur	Hamirpur	31	131600	31	131595
		Hamirpur	Una	30	127300	25	106075
			Total	101	428700	96	407470
		Mandi	Jogindernagar	36	152800	36	152800
		Mandi	Karsog	10	42400	10	42400
		Mandi	Mandi	60	352300	60	252700
		Mandi	Nachan	24	101900	24	101900
		Mandi	Suket	35	148600	35	148600
			Total	165	798000	165	698400
		Nahan	Nahan	71.8	304700	71.8	304700
		Nahan	Renukaji	30	127300	30	127300
			Total	101.8	432000	101.8	432000

Sr. No.	Name of Activity	Name of Circle	Name of Division	Targets		Achievement	
				Phy.	Fin.	Phy.	Fin.
				(Ha. No. Site. Cum. etc.)		(Ha. No. Site. Cum. etc.)	
		Shimla	Shimla	32	135800	32	135800
			Total	32	135800	32	135800
		Solan	Nalagarh	60	254700	60	254650
		Solan	Solan	43	184000	43	184000
			Total	103	438700	103	438650
		Wildlife (N) Dharamshala	WL Hamirpur	11	46700	11	46700
			Total	11	46700	11	46700
			Total	958.8	4168900	943.8	4006713
	4th Year Activity-3rd Maint. / 100% Infested Areas						
		Bilaspur	Bilaspur	35	148600	35	148600
		Bilaspur	Kunihar	30	127300	30	127300
			Total	65	275900	65	275900
		Chamba	Chamba	14	59400	14	59400
		Chamba	Dalhousie	40	169800	40	169800
			Total	54	229200	54	229200
		Dharamshala	Dharamshala	31	170400	31	170400
		Dharamshala	Nurpur	161	682600	161	645983
		Dharamshala	Palampur	69	292900	69	292900
			Total	261	1145900	261	1109283
		Hamirpur	Dehra	40	169800	40	169800
		Hamirpur	Hamirpur	40	169800	40	169800
			Total	80	339600	80	339600
		Mandi	Mandi	40	169800	40	169795
		Mandi	Suket	30	127400	30	127400
			Total	70	297200	70	297195
		Nahan	Nahan	28	118900	28	118991
			Total	28	118900	28	118991
		Shimla	Shimla	26.5	112500	26.5	112500
			Total	26.5	112500	26.5	112500
		Solan	Nalagarh	30	127300	30	127300
		Solan	Solan	65	278100	65	278100
			Total	95	405400	95	405400
			Total	679.5	2924600	679.5	2888069
			Total	11781.38	75846650	11658.57	73811599
5	Pest and Disease Control in Forests						

Sr. No.	Name of Activity	Name of Circle	Name of Division	Targets		Achievement	
				Phy.	Fin.	Phy.	Fin.
				(Ha. No. Site.		(Ha. No. Site.	
				Cum. etc.)		Cum. etc.)	
Pest and Disease Control in ForestsRule-5(2)(e)							
Pest and Disease Control in Forests							
		Hamirpur	Una	200	500000	200	500000
			Total	200	500000	200	500000
		Mandi	Suket	40	1200000	0	10500
			Total	40	1200000	0	10500
			Total	240	1700000	200	510500
			Total	240	1700000	200	510500
6	Forest Fire Prevention and Control Operations						
Forest Fire Prevention and Control ActivitiesRule-5(2)(f)							
Forest Fire Prevention and Control Activities							
		Bilaspur	Bilaspur	0	1137500	0	1137047
		Bilaspur	Kunihar	3234	1500000	3234	1500000
			Total	3234	2637500	3234	2637047
		Chamba	Bharmour	0	400000	0	400000
		Chamba	Chamba	0	150000		
		Chamba	Dalhousie	2250	675000	2250	675000
			Total	2250	1225000	2250	1075000
		Dharamshala	Dharamshala	0	1275000	0	1227749
		Dharamshala	Nurpur	0	1175000	0	1174850
		Dharamshala	Palampur	0	445000	0	445000
			Total	0	2895000	0	2847599
		Hamirpur	Dehra	0	50000	0	50000
		Hamirpur	Hamirpur	0	1121300	0	1115475
		Hamirpur	Una	0	2158685	403	2140595
			Total	0	3329985	403	3306070
		Kullu	Kullu	0	1510500	0	1510500
		Kullu	Lahaul	0	100000		
		Kullu	Parvati	0	960500	0	960500
		Kullu	Seraj	0	300000		
			Total	0	2871000	0	2471000
		Mandi	Jogindernagar	0	1527000	0	1381600
		Mandi	Karsog	0	686500	0	686500
		Mandi	Mandi	0	1843500	0	1837800
		Mandi	Nachan	0	511500		

Sr. No.	Name of Activity	Name of Circle	Name of Division	Targets		Achievement	
				Phy.	Fin.	Phy.	Fin.
				(Ha. No. Site. Cum. etc.)		(Ha. No. Site. Cum. etc.)	
		Mandi	Suket	0	1404599	0	1288875
			Total	0	5973099	0	5194775
		Nahan	Nahan	0	1220000	0	903351
		Nahan	Paonta Sahib	0	601500	0	600890
		Nahan	Rajgarh	0	609865	0	609865
		Nahan	Renukaji	0	1608900	0	522500
			Total	0	4040265	0	2636606
		Rampur	Ani	0	112500	0	112500
		Rampur	Kinnaur	0	166500		
		Rampur	Kotgarh	0	926201	0	926101
		Rampur	Rampur	0	356000	0	355999
			Total	0	1561201	0	1394600
		Shimla	Chopal	0	450000	0	450000
		Shimla	Rohru	0	960400	0	959600
		Shimla	Shimla	0	640000	0	640000
		Shimla	Theog	0	200000	0	200000
			Total	0	2250400	0	2249600
		Solan	Nalagarh	1625	1826550	1534.3	1412525
		Solan	Solan	740	1205000	740	1205000
			Total	2365	3031550	2274.3	2617525
			Total	7849	29815000	8161.3	26429822
			Total	7849	29815000	8161.3	26429822
7	Soil and Moisture Conservation Works						
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas <i>Rule-5(2)(g)</i>						
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas						
		Bilaspur	Bilaspur	6	12000000	6	5060444
		Bilaspur	Kunihar	10	24000000	5	4016327
			Total	16	36000000	11	9076771
		Chamba	Chamba	1	2500000		
			Total	1	2500000	0	0
		Dharamshala	Dharamshala	7	11050000	8	9809550
		Dharamshala	Nurpur	12	40750000	8	18253752
		Dharamshala	Palampur	7	17928400	3	6234637
			Total	26	69728400	19	34297939
		Hamirpur	Dehra	3	12500000		
		Hamirpur	Hamirpur	4	11700000	4	8157113

Sr. No.	Name of Activity	Name of Circle	Name of Division	Targets		Achievement	
				Phy.	Fin.	Phy.	Fin.
				(Ha. No. Site. Cum. etc.)		(Ha. No. Site. Cum. etc.)	
		Hamirpur	Una	8	31500000	3	3258445
			Total	15	55700000	7	11415558
		Kullu	Kullu	2	5785100	2	5785100
		Kullu	Seraj	3	6833500	3	1912994
			Total	5	12618600	5	7698094
		Mandi	Jogindernagar	2	5252000	2	4354889
		Mandi	Karsog	3	6000000	2	3090403
		Mandi	Mandi	13	10750000	10	3610985
		Mandi	Nachan	2	4652000	2	4652000
		Mandi	Suket	2	3824400	2	2738518
			Total	22	30478400	18	18446795
		Nahan	Nahan	1	3000000	1	1525990
		Nahan	Paonta Sahib	1	3500000	0	41300
		Nahan	Rajgarh	2	4416000	1	2394658
			Total	4	10916000	2	3961948
		Rampur	Ani	3	6375000	3	6375000
		Rampur	Kotgarh	4	9173000	2	938720
		Rampur	Rampur	6	18526000	4	6913150
			Total	13	34074000	9	14226870
		Shimla	Chopal	2	4000000	2	3606898
		Shimla	Rohru	3	6000000	2	3219091
		Shimla	Shimla	2	6000000	0	68164
		Shimla	Theog	3	6000000	3	6000000
			Total	10	22000000	7	12894153
		Solan	Nalagarh	2	4551600	2	4197835
		Solan	Solan	1	2729500	1	2704204
			Total	3	7281100	3	6902039
			Total	115	281296500	81	118920167
	Integrated Development of Micro Watersheds and Catchments Rule-5(2)(g)						
	Integrated Development of Micro Watersheds and Catchments						
	Soil Conservation Works in Forest Areas Rule-5(2)(g)						
	Soil Conservation Works in Forest Areas						
		Bilaspur	Bilaspur	259	4331200	259	4328028
		Bilaspur	Kunihar	72	2080000	72	2079859
			Total	331	6411200	331	6407887

Sr. No.	Name of Activity	Name of Circle	Name of Division	Targets		Achievement	
				Phy.	Fin.	Phy.	Fin.
				(Ha. No. Site. Cum. etc.)		(Ha. No. Site. Cum. etc.)	
		Chamba	Chamba	275	7600000	275	7600000
		Chamba	Churah	232	3375000	232	3375000
		Chamba	Pangi	500	4400000	430	3683044
			Total	1007	15375000	937	14658044
		Dharamshala	Dharamshala	40	1397000	40	1396400
		Dharamshala	Nurpur	242	4811400	242	5568924
		Dharamshala	Palampur	235	4089000	235	4089000
			Total	517	10297400	517	11054324
		Hamirpur	Dehra	76	1320000	76	1320000
		Hamirpur	Hamirpur	32	2190000	32	2189920
		Hamirpur	Una	92	2135000	92	2134671
			Total	200	5645000	200	5644591
		Kullu	Kullu	1310	3650000	1310	3650000
		Kullu	Lahaul	170	3050000	170	3050000
		Kullu	Seraj	52	3000000	6977	3000000
			Total	1532	9700000	8457	9700000
		Mandi	Jogindernagar	41	1940000	38	1710130
		Mandi	Karsog	92	2450000	92	2450000
		Mandi	Mandi	184	5550000	184	5550000
		Mandi	Nachan	88	2010000	88	2010000
		Mandi	Suket	183	4969000	183	4932100
			Total	588	16919000	585	16652230
		Nahan	Nahan	5	850000	2	400000
		Nahan	Paonta Sahib	8	1650000	8	1629939
		Nahan	Rajgarh	41	2095000	41	2089559
		Nahan	Renukaji	50	750000	50	750000
			Total	104	5345000	101	4869498
		Rampur	Ani	0	81400	0	81400
		Rampur	Kotgarh	121	1780000	121	1780000
			Total	121	1861400	121	1861400
		Shimla	Chopal	109	3900000	109	3898864
		Shimla	Rohru	223	3700000	223	3649545
		Shimla	Shimla	87	4389500	32082	4349781
		Shimla	Theog	148	5150000	148	5150000
		Shimla	Shimla (Urban)	21	2000000	21	2000000

Sr. No.	Name of Activity	Name of Circle	Name of Division	Targets		Achievement	
				Phy.	Fin.	Phy.	Fin.
				(Ha. No. Site.		(Ha. No. Site.	
				Cum. etc.)		Cum. etc.)	
			Total	588	19139500	32583	19048190
		Solan	Nalagarh	110	1500000	110	1500000
		Solan	Solan	213	2480000	198	2299495
			Total	323	3980000	308	3799495
		APCCF (R&T) S/nagar	DFO Res, S/nagar	2	50000	1	50000
			Total	2	50000	1	50000
			Total	5313	94723500	44141	93745659
	Development of Degraded Forest Areas <i>Rule-5(2)(g)</i>						
	Development of Degraded Forest Areas						
		Bilaspur	Bilaspur	4	284440	4	284440
			Total	4	284440	4	284440
		Dharamshala	Dharamshala	4	803600	4	803600
		Dharamshala	Nurpur	5	725664	4	625663
		Dharamshala	Palampur	4	251760	4	251760
			Total	13	1781024	12	1681023
		Hamirpur	Dehra	1	3000000	1	3000000
		Hamirpur	Una	5	182500	5	181855
			Total	6	3182500	6	3181855
		Kullu	Kullu	2	4500000	2	4500000
			Total	2	4500000	2	4500000
		Mandi	Jogindernagar	2	86374	2	86374
		Mandi	Karsog	1	12800	1	12800
		Mandi	Mandi	0	341800	0	341800
		Mandi	Suket	0	50270	0	50270
			Total	3	491244	3	491244
		Nahan	Nahan	1	200900	1	166618
		Nahan	Paonta Sahib	1	36616	1	36616
		Nahan	Rajgarh	1	30000	1	30000
		Nahan	Renukaji	0	138920	0	138920
			Total	3	406436	3	372154
		Rampur	Ani	1	60629	1	60629
			Total	1	60629	1	60629
		Shimla	Chopal	1	200900	1	200900
		Shimla	Shimla	2	700900	2	700900

Sr. No.	Name of Activity	Name of Circle	Name of Division	Targets		Achievement	
				Phy.	Fin.	Phy.	Fin.
				(Ha. No. Site.		(Ha. No. Site.	
				Cum. etc.)		Cum. etc.)	
			Total	3	901800	3	901800
		Solan	Nalagarh	2	104298	2	104198
		Solan	Solan	0	289000	0	289000
			Total	2	393298	2	393198
		GHNP Shamshi	GHNP Shamshi	1	1000000	1	999938
			Total	1	1000000	1	999938
			Total	38	13001371	37	12866281
			Total	5466	389021371	44259	225532107
8	Improvement of Wildlife Habitat						
	Improvement of Wildlife Habitat as provided in Approved Wildlife Management Plan or Working Plan <i>Rule-5(2)(i)</i>						
	Improvement of Wildlife Habitat as provided in Approved Wildlife Management Plan or Working Plan						
		Wildlife (N) Dharamshala	WL Hamirpur	12	1150000	12	1150000
			Total	12	1150000	12	1150000
			Total	12	1150000	12	1150000
			Total	12	1150000	12	1150000
9	Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals						
	Establishment, Operation and Maintenance of Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals <i>Rule-5(2)(k)</i>						
	Establishment, Operation and Maintenance of Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals						
		Kullu	Kullu	1	5000	1	5000
			Total	1	5000	1	5000
		Rampur	Kotgarh	0	100000	0	100000
			Total	0	100000	0	100000
			Total	1	105000	1	105000
			Total	1	105000	1	105000
10	Energy Saving Measures						
	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority) <i>Rule-5(2)(l)</i>						
	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)						
		Bilaspur	Bilaspur	1	350000	1	350000
			Total	1	350000	1	350000
		Dharamshala	Dharamshala	1	350000		
			Total	1	350000	0	0

Sr. No.	Name of Activity	Name of Circle	Name of Division	Targets		Achievement	
				Phy.	Fin.	Phy.	Fin.
				(Ha. No. Site.		(Ha. No. Site.	
				Cum. etc.)		Cum. etc.)	
		Mandi	Jogindernagar	1	350000	1	350000
		Mandi	Suket	1	200000	1	191000
			Total	2	550000	2	541000
		Shimla	Rohru	1	350000	1	350000
		Shimla	Shimla	1	320000	1	320000
		Shimla	Theog	1	300000	1	300000
			Total	3	970000	3	970000
			Total	7	2220000	6	1861000
			Total	7	2220000	6	1861000
11	Management of Biological Diversity and Resources						
	Management of Biological Diversity and Biological Resources <i>Rule-5(2)(m)</i>						
	Management of Biological Diversity and Biological Resources						
		Nahan	Paonta Sahib	1	200000	1	200000
		Nahan	Rajgarh	2	120000	2	119600
			Total	3	320000	3	319600
			Total	3	320000	3	319600
	Human Wildlife Conflict Management <i>Rule-5(2)(m)</i>						
	Human Wildlife Conflict Management						
		Bilaspur	Bilaspur	900	630000	14	9800
		Bilaspur	Kunihar	150	105000	49	39350
			Total	1050	735000	63	49150
		Chamba	Chamba	300	210000		
		Chamba	Churah	100	70000		
		Chamba	Dalhousie	250	175000		
			Total	650	455000	0	0
		Dharamshala	Dharamshala	120	84000	120	84000
		Dharamshala	Nurpur	413	1040000	345	942300
		Dharamshala	Palampur	400	280000	216	184300
			Total	933	1404000	681	1210600
		Hamirpur	Hamirpur	300	210000	126	88200
		Hamirpur	Una	1	770000	1098	768600
			Total	301	980000	1224	856800
		Kullu	Kullu	25	17500		
		Kullu	Parvati	10	7000		
		Kullu	Seraj	70	49000		

Sr. No.	Name of Activity	Name of Circle	Name of Division	Targets		Achievement	
				Phy.	Fin.	Phy.	Fin.
				(Ha. No. Site. Cum. etc.)		(Ha. No. Site. Cum. etc.)	
			Total	105	73500	0	0
		Mandi	Jogindernagar	400	280000	406	328250
		Mandi	Karsog	212	640000	212	640000
		Mandi	Mandi	300	210000	275	195250
		Mandi	Nachan	80	349000	10	300000
		Mandi	Suket	350	245000	223	240050
			Total	1342	1724000	1126	1703550
		Nahan	Nahan	300	210000	275	187635
		Nahan	Paonta Sahib	400	280000	241	168150
		Nahan	Rajgarh	301	260000	151	217600
		Nahan	Renukaji	250	175000		
			Total	1251	925000	667	573385
		Rampur	Ani	228	160000	181	160000
		Rampur	Kotgarh	200	340000	200	340000
		Rampur	Rampur	100	70000	108	70000
			Total	528	570000	489	570000
		Shimla	Chopal	50	35000		
		Shimla	Rohru	150	105000	9	6300
		Shimla	Shimla	100	70000	44	26100
		Shimla	Theog	200	140000	200	140000
			Total	500	350000	253	172400
		Solan	Nalagarh	250	175000	221	154700
		Solan	Solan	350	245000	350	245000
			Total	600	420000	571	399700
		Wildlife (S) Shimla	WL Shimla	605	423500	65	49300
			Total	605	423500	65	49300
		Wildlife (N) Dharamshala	WL Chamba	350	245000	350	244650
		Wildlife (N) Dharamshala	WL Hamirpur	1	1015000	0	1015000
			Total	351	1260000	350	1259650
		GHNP Shamshi	WL Kullu	150	105000	150	105000
			Total	150	105000	150	105000
			Total	8366	9425000	5639	6949535
	Wildlife Conservation and Protection Rule-5(2)(m)						

Sr. No.	Name of Activity	Name of Circle	Name of Division	Targets		Achievement	
				Phy.	Fin.	Phy.	Fin.
				(Ha. No. Site.		(Ha. No. Site.	
				Cum. etc.)		Cum. etc.)	
	Wildlife Conservation and Protection						
		Bilaspur	Bilaspur	0	200000	0	200000
			Total	0	200000	0	200000
		Dharamshala	Nurpur	1	100000	1	99800
			Total	1	100000	1	99800
		Mandi	Karsog	10	250000	10	250000
		Mandi	Nachan	10	250000	10	250000
		Mandi	Suket	5	250000	5	250000
			Total	25	750000	25	750000
		Nahan	Rajgarh	0	500000	1	500000
			Total	0	500000	1	500000
		Solan	Nalagarh	1	500000	1	499931
			Total	1	500000	1	499931
			Total	27	2050000	28	2049731
			Total	8396	11795000	5670	9318866
12	Treatment of degraded forest watersheds as per DPF prepared by using LiDAR Technology						
	Treatment of degraded forest watersheds as per DPF prepared by using LiDAR TechnologyRule-5(2)(g)						
	Treatment of degraded forest watersheds as per DPF prepared by using LiDAR Technology						
		Dharamshala	Dharamshala	1	16000000		
		Dharamshala	Palampur	1	4000000		
			Total	2	20000000	0	0
			Total	2	20000000	0	0
			Total	2	20000000	0	0
			Total Activity under 80%		600707721		405605733
	Activity under 20%						
1	Establishment, Upgradation and Maintenance of Modern Nurseries						
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)Rule-5(3)(a)						
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)						
		Bilaspur	Bilaspur	7	1695000	3	494479
		Bilaspur	Kunihar	3	387900	3	387875
			Total	10	2082900	6	882354
		Chamba	Chamba	1	800000	1	800000
		Chamba	Churah	1	122200	1	97890

Sr. No.	Name of Activity	Name of Circle	Name of Division	Targets		Achievement	
				Phy.	Fin.	Phy.	Fin.
				(Ha. No. Site.		(Ha. No. Site.	
				Cum. etc.)		Cum. etc.)	
			Total	2	922200	2	897890
		Dharamshala	Dharamshala	2	500000	2	500000
		Dharamshala	Nurpur	8	500000	8	499990
			Total	10	1000000	10	999990
		Hamirpur	Dehra	1	1500000	1	1500000
		Hamirpur	Hamirpur	1	500000	1	500000
		Hamirpur	Una	2	550000	1	350000
			Total	4	2550000	3	2350000
		Kullu	Lahaul	1	500000	1	500000
		Kullu	Parvati	100	300000	100	300000
			Total	101	800000	101	800000
		Mandi	Jogindernagar	1	500000	1	494600
		Mandi	Mandi	20	3565000	20	3565000
		Mandi	Suket	2	500000	2	500000
			Total	23	4565000	23	4559600
		Nahan	Nahan	1	500000	1	499486
		Nahan	Paonta Sahib	3	1450000	3	1450000
		Nahan	Rajgarh	2	800000	2	737606
		Nahan	Renukaji	2	875000	3	875000
			Total	8	3625000	9	3562092
		Rampur	Ani	1	600000	1	600000
		Rampur	Kotgarh	1	455000	1	205000
			Total	2	1055000	2	805000
		Solan	Nalagarh	1	500000	1	487436
		Solan	Solan	1	150000	1	150000
			Total	2	650000	2	637436
			Total	162	17250100	158	15494362
			Total	162	17250100	158	15494362
2	Conservation, Suitable Use and Documentation of Biological Diversity						
	Conservation, Sustainable Use and Documentation of Biological Diversity including Preservation of Habitats, Conservation of Land and Folk Varieties and Cultivars, Domesticated Stocks and Breeds of Animals and micro organisms and Chronicling of Knowledge relating to Biological Diversity <i>Rule-5(3)(b)</i>						
	Conservation, Sustainable Use and Documentation of Biological Diversity including Preservation of Habitats, Conservation of Land and Folk Varieties and Cultivars, Domesticated Stocks and Breeds of Animals and micro organisms and Chronicling of Knowledge relating to Biological Diversity						
		Mandi	Suket	1	100000	1	100000

Sr. No.	Name of Activity	Name of Circle	Name of Division	Targets		Achievement	
				Phy.	Fin.	Phy.	Fin.
				(Ha. No. Site.		(Ha. No. Site.	
				Cum. etc.)		Cum. etc.)	
			Total	1	100000	1	100000
		Solan	Nalagarh	1	500000	1	500000
			Total	1	500000	1	500000
		Wildlife (N) Dharamshala	WL Hamirpur	0	300000	0	299971
			Total	0	300000	0	299971
			Total	2	900000	2	899971
			Total	2	900000	2	899971
3	Information Technology and Communication						
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife <i>Rule-5(3)(c)&(d)</i>						
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife						
		Bilaspur	Bilaspur	8	1375000	14	1364251
		Bilaspur	Kunihar	6	360000	6	260000
			Total	14	1735000	20	1624251
		Dharamshala	Nurpur	0	240000	0	236000
			Total	0	240000	0	236000
		Hamirpur	Hamirpur	7	200000	7	196750
			Total	7	200000	7	196750
		Kullu	Kullu	26	1500000	26	1500000
			Total	26	1500000	26	1500000
		Mandi	Karsog	1	40000	2	40000
		Mandi	Nachan	12	200000	12	200000
			Total	13	240000	14	240000
		Nahan	Paonta Sahib	0	150000	0	150000
			Total	0	150000	0	150000
		Rampur	Kotgarh	7	150000	7	150000
			Total	7	150000	7	150000
		Shimla	Chopal	40	1520000	38	1459980
			Total	40	1520000	38	1459980
		Solan	Nalagarh	0	100000	0	100000
			Total	0	100000	0	100000
		CCF (IT) Shimla	DFO(MIS/IT) Shimla	0	1666000	0	1666000
			Total	0	1666000	0	1666000
		APCCF(PFM) Shimla	(GIS)	0	1000000	0	1000000

Sr. No.	Name of Activity	Name of Circle	Name of Division	Targets		Achievement	
				Phy.	Fin.	Phy.	Fin.
				(Ha. No. Site.		(Ha. No. Site.	
				Cum. etc.)		Cum. etc.)	
			Total	0	1000000	0	1000000
			Total	107	8501000	112	8322981
			Total	107	8501000	112	8322981
4	Forest Infrastructure Development						
	Construction of Residential and Official Buildings for Front Line Field Staff <i>Rule-5(3)(e)</i>						
	Construction of Residential and Official Buildings for Front Line Field Staff						
		Bilaspur	Kunihar	1	1200000	1	1200000
			Total	1	1200000	1	1200000
		Chamba	Chamba	2	2800000	2	2800000
			Total	2	2800000	2	2800000
		Dharamshala	Dharamshala	1	1300000		
		Dharamshala	Nurpur	3	4576000	3	3250054
		Dharamshala	Palampur	2	2600000	1	1299820
			Total	6	8476000	4	4549874
		Hamirpur	Dehra	3	3000000	2	600000
		Hamirpur	Hamirpur	3	4600000	2	2823926
		Hamirpur	Una	2	3050000	2	3072556
			Total	8	10650000	6	6496482
		Kullu	Kullu	2	2800000	2	1861755
		Kullu	Seraj	1	1000000	1	1000000
			Total	3	3800000	3	2861755
		Mandi	Jogindernagar	3	4500000	1	1300000
		Mandi	Karsog	2	3352900	0	227296
		Mandi	Suket	3	3176000	3	2032306
			Total	8	11028900	4	3559602
		Nahan	Nahan	2	3300000	1	1641986
		Nahan	Paonta Sahib	3	3900000	3	3174324
		Nahan	Rajgarh	2	3300000	2	3300000
			Total	7	10500000	6	8116310
		Rampur	Ani	3	2100000	2	800000
		Rampur	Rampur	1	1300000	1	1300000
			Total	4	3400000	3	2100000
		Shimla	Theog	3	4600000	3	4600000
			Total	3	4600000	3	4600000
		Solan	Solan	1	3621300	0	921300

Sr. No.	Name of Activity	Name of Circle	Name of Division	Targets		Achievement	
				Phy.	Fin.	Phy.	Fin.
				(Ha. No. Site.		(Ha. No. Site.	
				Cum. etc.)		Cum. etc.)	
			Total	1	3621300	0	921300
			Total	43	60076200	32	37205323
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots <i>Rule-5(3)(e)</i>						
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots						
		Bilaspur	Kunihar	3	1197000	3	1197000
			Total	3	1197000	3	1197000
		Chamba	Chamba	23	2260000	15	1429975
		Chamba	Churah	13	1660000	13	1660000
		Chamba	Dalhousie	1	200000	1	199605
		Chamba	Pangi	3	750000	1	200000
			Total	40	4870000	30	3489580
		Dharamshala	Dharamshala	1	75000	1	75000
		Dharamshala	Nurpur	24	3075000	25	2982424
			Total	25	3150000	26	3057424
		Hamirpur	Dehra	1	500000	1	500000
		Hamirpur	Hamirpur	8	795000	8	794995
		Hamirpur	Una	1	300000	1	300000
			Total	10	1595000	10	1594995
		Kullu	Kullu	10	2320000	10	2320000
		Kullu	Lahaul	5	900000	5	900000
		Kullu	Parvati	9	1200000	9	1200000
		Kullu	Seraj	1	1000000	1	1000000
			Total	25	5420000	25	5420000
		Mandi	Jogindernagar	9	925000	9	925000
		Mandi	Karsog	10	1740000	10	1740000
		Mandi	Mandi	4	900000	4	900000
		Mandi	Nachan	2	500000	2	500000
		Mandi	Suket	9	1750000	9	1375200
			Total	34	5815000	34	5440200
		Nahan	Paonta Sahib	3	400000	2	267530
		Nahan	Rajgarh	401	400000	2	397000
			Total	404	800000	4	664530
		Rampur	Kotgarh	3	650000	2	647000
		Rampur	Rampur	160.5	530000	161.5	530000

Sr. No.	Name of Activity	Name of Circle	Name of Division	Targets		Achievement	
				Phy.	Fin.	Phy.	Fin.
				(Ha. No. Site.)		(Ha. No. Site.)	
			Cum. etc.)			Cum. etc.)	
			Total	163.5	1180000	163.5	1177000
		Shimla	Chopal	4	750000	4	750000
		Shimla	Rohru	1	300000	1	300000
		Shimla	Shimla	2	400000	2	400000
		Shimla	Theog	7	1800000	7	1800000
		Shimla	Shimla (Urban)	4	375000	3	225000
			Total	18	3625000	17	3475000
		Solan	Nalagarh	8	740000	8	739922
		Solan	Solan	10	965900	10	965900
			Total	18	1705900	18	1705822
		Wildlife (N) Dharamshala	WL Hamirpur	4	400000	0	399120
			Total	4	400000	0	399120
			Total	744.5	29757900	330.5	27620671
			Total	787.5	89834100	362.5	64825994
5	Survey and Mapping of Forest Areas						
	Survey and Mapping of Forest Areas for Forest Fire Control, Compensatory Afforestation works, Soil and Moisture Conservation, Catchment Area Treatment, and Wildlife Management for Preparing Annual Plans to be Executed from State Fund <i>Rule-5(3)(g)</i>						
	Survey and Mapping of Forest Areas for Forest Fire Control, Compensatory Afforestation Works, Soil and Moisture Conservation, Catchment Area Treatment, and Wildlife Management for Preparing Annual Plans to be Executed from State Fund						
	Survey, Mapping, digitisation and Uploading of Data on Web Portals <i>Rule-5(3)(g)</i>						
	Survey, Mapping, digitisation and Uploading of Data on Web Portals						
		Mandi	Jogindernagar	0	25000		
			Total	0	25000	0	0
		Nahan	Rajgarh	0	25000	0	25000
			Total	0	25000	0	25000
		Solan	Nalagarh	5	25000	5	25000
			Total	5	25000	5	25000
		APCCF(PFM) Shimla	(GIS)	0	2974000	0	2974000
			Total	0	2974000	0	2974000
			Total	5	3049000	5	3024000
			Total	5	3049000	5	3024000
6	Monitoring and Evaluation						

Sr. No.	Name of Activity	Name of Circle	Name of Division	Targets		Achievement	
				Phy.	Fin.	Phy.	Fin.
				(Ha. No. Site.		(Ha. No. Site.	
				Cum. etc.)		Cum. etc.)	
	Independent Concurrent Monitoring and Evaluation and Third Party Monitoring of Works undertaken from State FundRule-5(3)(h)						
	Independent Concurrent Monitoring and Evaluation and Third Party Monitoring of Works undertaken from State Fund						
		HP State CAMPA	State CAMPA	0	5000000	0	1550000
			Total	0	5000000	0	1550000
			Total	0	5000000	0	1550000
			Total	0	5000000	0	1550000
7	Publicity and Awareness Program/Capacity Building						
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)Rule-5(3)(i)						
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)						
		Bilaspur	Bilaspur	0	200000	0	197600
			Total	0	200000	0	197600
		Dharamshala	Nurpur	0	200000	0	194700
			Total	0	200000	0	194700
		Kullu	Seraj	0	100000	0	100000
			Total	0	100000	0	100000
		Mandi	Jogindernagar	0	100000		
		Mandi	Karsog	1	160000	1	160000
		Mandi	Nachan	1	150000	1	129214
		Mandi	Suket	1	200000	1	200000
			Total	3	610000	3	489214
		Nahan	Paonta Sahib	1	200000	1	200000
		Nahan	Renukaji	0	50000	0	50000
			Total	1	250000	1	250000
		Rampur	Kotgarh	0	200000	0	200000
		Rampur	Rampur	0	150000	0	150000
			Total	0	350000	0	350000
		Solan	Nalagarh	1	200000	1	200000
			Total	1	200000	1	200000
		Wildlife (N) Dharamshala	WL Hamirpur	0	200000	0	199000
			Total	0	200000	0	199000
			Total	5	2110000	5	1980514

Sr. No.	Name of Activity	Name of Circle	Name of Division	Targets		Achievement	
				Phy.	Fin.	Phy.	Fin.
				(Ha. No. Site.)		(Ha. No. Site.)	
				Cum. etc.)		Cum. etc.)	
			Total	5	2110000	5	1980514
8	Forest Certification and Development of Certification Standards						
	Forest Certification and Development of Certification Standards <i>Rule-5(3)(k)</i>						
	Forest Certification and Development of Certification Standards						
			Total	0	0	0	0
			Total Activity under 20%		126644200		96097822
			Grand Total		727351921		501750789

HIMACHAL PRADESH STATE AUTHORITY
DETAILED AREA WISE TARGETS AND ACHIEVEMENTS OF NET PRESENT VALUE (NPV) FOR THE YEAR 2021-
22

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
Name of Division : Bilaspur										
1	Artificial Regeneration									
	Planting in Lantana Cleared Areas									
	Planting - 500 Tall plants									

	Planting	Plantation in Lantana eradicated areas with Wooden post	Ghumarw in	Harlog	Mala ywar	UF Balh Churan i	5	280000	5	255057
	Planting in Lantana Cleared Areas									
						Total	5	280000	5	255057
Planting - 200 Tall plants										
	Planting	Plantation in Lantana eradicated areas with Wooden post.	Swarghat	Swargh at	Swar ghat	UF Majher	3	105800	3	103234
	Planting in Lantana Cleared Areas									
	Planting	Plantation in Lantana eradicated areas with Wooden post.	Swarghat	Swargh at	Behal	UF Lakhala	5	176400	5	172177
	Planting in Lantana Cleared Areas									
	Planting	Plantation in Lantana eradicated areas with Wooden post.	Sadar	Sadar	Kudd i	Jungle Jhaleda	10	352800	10	346354
	Planting in Lantana Cleared Areas									
	Planting	Plantation in Lantana eradicated areas with Wooden post.	Sadar	Sadar	Bino ula	DPF Binoula	4	141100	4	137726
	Planting in Lantana Cleared Areas									
	Planting	Plantation in Lantana eradicated areas with Wooden post.	Sadar	Braham Pukhar	Nam hol	UF Palog	3	105800	3	103274
	Planting in Lantana Cleared Areas									
	Planting	Plantation in Lantana eradicated areas with Wooden post	Jhandutta	Samoh	Samo h	C-7 Bagra	15	529200	15	516531
	Planting in Lantana Cleared Areas									
	Planting	Plantation in Lantana eradicated areas with Woodn post	Jhandutta	Jhandut ta	Jhoula	C-6b Jhoulla	10	352800	10	344354
	Planting in Lantana Cleared Areas									
	Planting	Plantation in Lantana eradicated areas with Woodn post	Jhandutta	Jhandut ta	Barth in	UF Baloh	3	105800	3	103274
	Planting in Lantana Cleared Areas									

	Planting	Plantation in Lantana eradicated areas with Woodn post	Jhandutta	Goacher	Jhabo lla	C-8b Challel i	3	105800	3	103274
	Planting in Lantana Cleared Areas									
	Planting	Plantation in Lantana eradicated areas with Woodn post	Kalol	Malhot	Chalawa	UF Durghat	5	176400	0	0
	Planting in Lantana Cleared Areas									
	Planting	Plantation in Lantana eradicated areas with Woodn post	Kalol	Bachretu	Kulzi ar	UF Jarot	5	176400	5	172177
	Planting in Lantana Cleared Areas									
	Planting	Plantation in Lantana eradicated areas with Woodn post	Kalol	Kalol	Kalol	C-17 Chughan	4	141100	4	137726
	Planting in Lantana Cleared Areas									
	Planting	Plantation in Lantana eradicated areas with Woodn post	Ghumarwin	Ghumarwin	Sadyar	C-17 Sadyar	6	211700	6	206628
	Planting in Lantana Cleared Areas									
	Planting	Plantation in Lantana eradicated areas with Woodn post	Ghumarwin	Ghumarwin	Takre ra	C-8 Pheti dhar	2	70600	2	68903
	Planting in Lantana Cleared Areas									
	Planting	Plantation in Lantana eradicated areas with Woodn post	Ghumarwin	Harlog	Harlog	C-5b Harlog	5	176400	5	172177
	Planting in Lantana Cleared Areas									
	Planting	Plantation in Lantana eradicated areas with Woodn post	Ghumarwin	Harlog	Malaywar	C-9 Tihra	5	176400	5	172177
	Planting in Lantana Cleared Areas									
	Planting	Plantation in Lantana eradicated areas with Woodn post	Ghumarwin	Harlog	Malaywar	C-11 Malaywar	10	352800	10	344354
	Planting in Lantana Cleared Areas									
	Planting	Plantation in	Shri	Bhakra	Jando	UF	10	352800	10	344354

	Planting in Lantana Cleared Areas	Lantana eradicated areas with Woodn post	Naina Devi Ji		ur	Dehan				
	Planting	Plantation in Lantana eradicated areas with Woodn post	Shri Naina Devi Ji	Kot	Kot	UF Tobba	8	282200	8	275451
	Planting in Lantana Cleared Areas									
	Planting	Plantation in Lantana eradicated areas with Woodn post	Shri Naina Devi Ji	Badoh	Badoh	C-21 Gallua	5	176400	5	172177
	Planting in Lantana Cleared Areas									
	Planting	Plantation in Lantana eradicated areas with Woodn post	Shri Naina Devi Ji	Kot	Palse d	UF Palsed	5	176400	5	172177
	Planting in Lantana Cleared Areas									
						Total	126	4445100	121	4168499
				Total Artificial Regeneration			131	4725100	126	4423556
Maintenance of Planting in Lantana Cleared Areas										
Maintenance of Plantation with 200 Tall Plants model										
1st Maintenance - 200 Tall Plants model										
	Mainten ance of Planting in Lantana Cleared Areas	Maint. of Plantation	-	-	-	-	26.63	52700	26. 63	52700
						Total	26.63	52700	26. 63	52700
2nd Maintenance - 200 Tall Plants model										
	Mainten ance of Planting in Lantana Cleared Areas	Maint. of Plantation	-	--	-	-	12	15100	12	15100
						Total	12	15100	12	15100
3rd Maintenance - 200 Tall Plants model										
	Mainten ance of Planting in Lantana Cleared Areas	Maint. of Plantation	-	-	-	-	20	10800	20	10800
						Total	20	10800	20	10800

						Total Artificial Regeneration	58.63	78600	58.63	78600
3	Nursery Raising									
	Nursery Raising	Nursery	-	-	-	-	0	357900	0	147963
						Total	0	357900	0	147963
						Total Nursery Raising	0	357900	0	147963
4	Silvicultural Operations in Forests									
	Silvicultural Operations in Forests									
	Silvicultural Operations in Forests	Subsidiary Silviculture Operation	Swarghat	Swarghat	Zakat khana	C-4c Kyaria n	15	210000	15	210000
	Silvicultural Operations in Forests	Subsidiary Silviculture Operation	Swarghat	Swarghat	Zakat khana	UPF Kyaria n	5	70000	5	70000
	Silvicultural Operations in Forests	Subsidiary Silviculture Operation	Swarghat	Swarghat	Baner	C-6a Dharkanshi	5	70000	5	70000
						Total	25	350000	25	350000
						Total Silvicultural Operations in Forests	25	350000	25	350000
5	Protection of Plantations & Forests									
	Strengthening of Forest Protection Network									
	Strengthening of Forest Protection Network	Hiring of Vehicle for sensitive Range	-	-	-	-	1	150000	1	150000
						Total	1	150000	1	150000
						Total Protection of Plantations & Forests	1	150000	1	150000
	Removal of Lantana by CRS Method									
	Clearing of Areas Infested upto 25%									
	Removal of Lantana by CRS Method	Clearing of Areas Infested upto 25%	Sadar	Sadar	Mark and	DPF Sandoli	5	78200	5	78200
	Removal of Lantana by CRS Method	Clearing of Areas Infested upto 25%	Swarghat	Rattanpur	Kachouli	DPF Kachouli	10	156500	10	156500
						Total	15	234700	15	234700
	Clearing of Areas Infested upto 50%									
	Removal of Lantana	Clearing of Areas infested upto 50%	Shri Naina Devi Ji	Bassi	Dharot	UPF Bassi	10	251000	10	251000

	by CRS Method									
	Removal of Lantana by CRS Method	Lantana eradication	Sadar	Markand	-	UPF Bandla	20	502000	20	502000
	Removal of Lantana by CRS Method	Clearing of Areas infested upto 50%	Sadar	Markand	-	UPF Barog	20	502000	20	502000
	Removal of Lantana by CRS Method	Clearing of Areas infested upto 50%	Sadar	Kuddi	-	DFP Jungle Jhleda	10	251000	10	251000
	Removal of Lantana by CRS Method	Clearing of Areas infested upto 50%	Panjgain	Panjgain	-	UPF Kanoun	8	200800	8	200800
	Removal of Lantana by CRS Method	Clearing of Areas infested upto 50%	Panjgain	Panjgain	-	UPF Solag Jurashi	15	376500	15	376500
	Removal of Lantana by CRS Method	Clearing of Areas infested upto 50%	Panjgain	Panjgain	-	UPF Dhar Tatoh	15	376500	15	376500
	Removal of Lantana by CRS Method	Clearing of Areas infested upto 50%	Panjgain	Mungrani	-	UPF Sayar	10	251000	10	251000
	Removal of Lantana by CRS Method	Clearing of Areas infested upto 50%	B Pukhar	B Pukhar	-	UPF Seola	8	200800	8	200800
						Total	116	2911600	116	2911600
Clearing of Areas Infested upto 75%										
	Removal of Lantana by CRS Method	Clearing of Areas infested upto 75%	Ghumarwin	Ghumarwin	Sadyar	C-7 Phetidhar	10	316100	10	316100
						Total	10	316100	10	316100
Clearing of Areas Infested upto 100%										
	Removal of Lantana by CRS Method	Clearing of Areas infested upto 100%	Shri Naina Devi Ji	Bassi	Bassi	UPF Bassi	10	381300	10	380513
						Total	10	381300	10	380513

						Total Protection of Plantations & Forests	151	3843700	151	3842913
	Maintenance of Cleared Areas									
	2nd Year Activity-1st Maint. / 25% Infested Areas									
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	10	42100	10	42100
						Total	10	42100	10	42100
	2nd Year Activity-1st Maint. / 50% Infested Areas									
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	25	150200	25	150200
						Total	25	150200	25	150200
	2nd Year Activity-1st Maint. / 75% Infested Areas									
	Mainten ance of Cleared Areas	Maint.	-	--	-	-	10	69100	0	0
						Total	10	69100	0	0
	2nd Year Activity-1st Maint. / 100% Infested Areas									
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	8	55300	8	55300
						Total	8	55300	8	55300
	3rd Year Activity-2nd Maint. / 25% Infested Areas									
	Mainten ance of Cleared Areas	Maint.-	-	-	-	-	31	52500	31	52500
						Total	31	52500	31	52500
	3rd Year Activity-2nd Maint. / 50% Infested Areas									
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	143	435400	143	435400
						Total	143	435400	143	435400
	3rd Year Activity-2nd Maint. / 75% Infested Areas									
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	59	250500	59	250481
						Total	59	250500	59	250481
	3rd Year Activity-2nd Maint. / 100% Infested Areas									
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	56.5	239800	56. 5	239800
						Total	56.5	239800	56. 5	239800
	4th Year Activity-3rd Maint. / 25% Infested Areas									

	Mainten ance of Cleared Areas	Maint.	-	-	-	-	10	16900	10	16900
						Total	10	16900	10	16900
4th Year Activity-3rd Maint. / 50% Infested Areas										
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	70	213100	70	213100
						Total	70	213100	70	213100
4th Year Activity-3rd Maint. / 75% Infested Areas										
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	40	169800	30	127350
						Total	40	169800	30	127350
4th Year Activity-3rd Maint. / 100% Infested Areas										
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	35	148600	35	148600
						Total	35	148600	35	148600
				Total Protection of Plantations & Forests			497.5	1843300	477 .5	1731731
7	Forest Fire Prevention and Control Operations									
	Forest Fire Prevention and Control Activities									
	Forest Fire Preventi on and Control Activities	C/o water storage structure kacha water ponds Van Sarovar	-	-	-	-	0	1137500	0	1137047
						Total	0	1137500	0	1137047
				Total Forest Fire Prevention and Control Operations			0	1137500	0	1137047
8	Soil and Moisture Conservation Works									
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/o WHS	Sadar	Panjgai n	Chak oh	Chako h	1	2000000	1	86592

	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/o WHS	Jhandutta	Samoh	Thura n	DPF Nala Ka Sidh	1	2000000	1	1128250
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/o WHS	Sawarghat	Swargh at	Zakat h Khan a	C-4f Jhal	1	2000000	1	1648902
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/o WHS	Bharrai	Nihari	Mary ani	Behi Nala Dadol Kalan Tiamlu Forest	1	2000000	1	461100
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/O WHS	Bharrai	Nihari	Nihar i	C-6a Chand oh	1	2000000	1	899200
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/o WHS	Bharrai	Nihari	Nihar i	Chajair	1	2000000	1	836400
						Total	6	1200000 0	6	5060444

				Total Soil and Moisture Conservation Works			6	1200000 0	6	5060444
	Soil Conservation Works in Forest Areas									
	Soil Conservation Works in Forest Areas									
	Soil Conserv ation Works in Forest Areas	R/wall	N/devi	Badho	Oil	UPF Chllella	1	250000	1	249878
	Soil Conserv ation Works in Forest Areas	C/o dry check dams	Ghumarwin	Ghumarwin	Sadyar	C-16 Rahat	5	125000	5	125000
	Soil Conserv ation Works in Forest Areas	C/o dry check dams	Ghumarwin	Ghumarwin	Sadyar	C-18 Sadyar	5	125000	5	125000
	Soil Conserv ation Works in Forest Areas	C/o dry check dams	Ghumarwin	Harlog	Mala ywar	Rohin Nall	10	250000	10	250000
	Soil Conserv ation Works in Forest Areas	C/o dry check dams	Kalol	Bachret tu	Kulzi ar	UF Ganglo h Nalla	7	91000	7	91000
	Soil Conserv ation Works in Forest Areas	C/o dry check dams	Kalol	Bachret tu	Kosh rian	C-2 Ghatra Nall	6	90000	6	90000
	Soil Conserv ation Works in Forest Areas	C/o dry check dams	Kalol	Bachret tu	Doha k	UPF Dohak Nalla	6	96000	6	96000
	Soil Conserv ation Works in Forest Areas	C/o dry check dams	Bharari	Bharari	Bhara ri	UPF Barog			0	0
	Soil Conserv ation Works in Forest Areas	C/o dry check dams	Bharari	Bharari	Bhara ri	UF Barog	0	0	0	0

	Soil Conservation Works in Forest Areas	C/o dry check dams	Sadar	Braham Pukhar	Nam hol	Nihark han Nalla	5	120000	5	120000
	Soil Conservation Works in Forest Areas	C/o dry check dams	Sadar	Sadar	Bino ula	Sihra Nall	12	150000	12	150000
	Soil Conservation Works in Forest Areas	C/o dry check dams	Swarghat	Swarghat	Baner	UPF Baner Nalla	7	98000	7	98000
	Soil Conservation Works in Forest Areas	C/o dry check dams	Swarghat	Swahan	Behal	UPF Lakhal a	0	99200	8	99200
	Soil Conservation Works in Forest Areas	C/o dry check dams	Swarghat	Swahan	Behal	UPF Kheriy an	8	0	0	0
	Soil Conservation Works in Forest Areas	C/o dry check dams	Shri Naina Devi Ji	Bassi	Dhar ot	UPF Nand Behla	5	85000	5	85000
	Soil Conservation Works in Forest Areas	C/o dry check dams	Shri Naina Devi Ji	Kot	Ghate wal	UPF Ghate wal	5	85000	5	85000
	Soil Conservation Works in Forest Areas	C/o dry check dams	Shri Naina Devi Ji	Bhakra	Jando ur	UPF Dehan	4	48000	4	48000
	Soil Conservation Works in Forest Areas	C/o dry check dams	Shri Naina Devi Ji	Kot	Palse d	UPF Palsed	5	60000	5	60000
	Soil Conservation Works in Forest Areas	C/o dry check dams	Jhandutta	Jhandut ta	Jhaull a	DPF Rohal Nalla 2nd	4	96000	4	96000

	Soil Conservation Works in Forest Areas	C/o dry check dams	Jhandutta	Jhandutta	Jhaulla	C-6b Jhaulla Nalla	4	96000	4	96000
	Soil Conservation Works in Forest Areas	C/o dry check dams	Jhandutta	Jhandutta	Jhandutta	UPF Behran Nalla 1st	3	75000	3	72000
	Soil Conservation Works in Forest Areas	C/o C/dams	Sadar	Sadar	Markand	Markand Nalla	5	98000	5	98000
	Soil Conservation Works in Forest Areas	C/o C/dams	Sadar	Sadar	Markand	UPF Sandoli	6	95000	6	95000
	Soil Conservation Works in Forest Areas	C/o C/dams	Sadar	Sadar	Markand	Dasoli Nalla	4	98000	4	98000
	Soil Conservation Works in Forest Areas	C/o C/dams	Sadar	Sadar	Markand	Dol Nalla	5	92000	5	92000
	Soil Conservation Works in Forest Areas	C/o C/dams	Sadar	Sadar	Markand	Nalwar	4	99000	4	99000
	Soil Conservation Works in Forest Areas	C/o C/dams	Sadar	Sadar	Markand	Kali Miti Nalla	5	98000	5	98000
	Soil Conservation Works in Forest Areas	C/o C/dams	Sadar	Sadar	Markand	Mangrot 2nd	5	95000	5	95000
	Soil Conservation Works in Forest Areas	C/o C/dams	Sadar	Sadar	Markand	Kathpur Nulla	5	95000	5	95000

	Soil Conservation Works in Forest Areas	C/o Tranches	Sadar	Sadar	Mark and	UPF Thouru	10	99000	10	99000
	Soil Conservation Works in Forest Areas	C/o Tranches	Sadar	Sadar	Mark and	UPF Sandoli	10	95000	10	95000
	Soil Conservation Works in Forest Areas	C/o Tranches	Sadar	Sadar	Mark and	UPF Thouru	5	65000	5	65000
	Soil Conservation Works in Forest Areas	C/o Tranches	Sadar	Sadar	Mark and	UPF Barog	8	80000	8	80000
	Soil Conservation Works in Forest Areas	C/o Tranches	Sadar	Sadar	Mark and	DPF Bandla	5	75000	5	75000
	Soil Conservation Works in Forest Areas	C/o Tranches	Sadar	Sadar	Kuddi	DPF Jhaleda	5	50000	5	50000
	Soil Conservation Works in Forest Areas	C/o Tranches	Sadar	Sadar	Binola	UPF Sihra	8	83000	8	83000
	Soil Conservation Works in Forest Areas	C/o Tranches	Sadar	Panjgaon	Panjgaon	UPF Dhar Tatoh	10	98000	10	98000
	Soil Conservation Works in Forest Areas	C/o Tranches	Sadar	Panjgaon	Panjgaon	UP Dhoun Kothi	8	85000	8	85000
	Soil Conservation Works in Forest Areas	C/o Tranches	Sadar	Panjgaon	Panjgaon	UPF Solg Jurashi	10	97000	10	97000

	Soil Conservation Works in Forest Areas	C/o Tranches	Sadar	Panjgairn	Panjgairn	UPF Kanoun	8	85000	8	85000
	Soil Conservation Works in Forest Areas	C/o Tranches	Sadar	Panjgairn	Bathoh	UPF Asham anjhari	8	85000	8	85000
	Soil Conservation Works in Forest Areas	C/o Tranches	Sadar	B/pukhar	Namhol	UPF Palog	3	30000	3	30000
	Soil Conservation Works in Forest Areas	C/o Tranches	Sadar	B/pukhar	Namhol	UP Dunglo	3	30000	3	30000
	Soil Conservation Works in Forest Areas	C/o Tranches	Sadar	B/pukhar	Namhol	Sai Nodwan	5	65000	5	65000
	Soil Conservation Works in Forest Areas	C/o Tranches	Sadar	B/pukhar	Eoth	DPF Bhajoon	8	70000	8	70000
	Soil Conservation Works in Forest Areas	C/o Tranches	Sadar	B/pukhar	B/pukhar	UPF Seola	3	30000	3	30000
	Soil Conservation Works in Forest Areas	C/o Dry C/dam at Bharari	Bharari	-	Bharari	DPF Thandodha	1	300000	1	299950
						Total	259	4331200	259	4328028
				Total Soil and Moisture Conservation Works			259	4331200	259	4328028
Development of Degraded Forest Areas										
Development of Degraded Forest Areas										
	Development of Degraded Forest Areas	Development of Degraded Forest Areas	Sadar	-	-	-	1	71110	1	71110

	Develop ment of Degrade d Forest Areas	Development of Degraded Forest Areas	Ghumarv n	-	-	-	1	71110	1	71110
	Develop ment of Degrade d Forest Areas	Development of Degraded Forest Areas	Jhandutta	-	-	-	1	71110	1	71110
	Develop ment of Degrade d Forest Areas	Development of Degraded Forest Areas	Shree Naina Devi Ji	-	-	-	1	71110	1	71110
						Total	4	284440	4	284440
				Total Soil and Moisture Conservation Works			4	284440	4	284440
13	Energy Saving Measures									
	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)									
	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)									
	Supply of Wood Saving Cooking Applianc es and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authorit y)	C/o Creatorium/Cr emation Shed & Construction of Water Storage Tank	Kalol	Kalol	Kalol	Makr, Jhareri Khile, Kharia n Bharari & Kalol	1	350000	1	350000
						Total	1	350000	1	350000
				Total Energy Saving Measures			1	350000	1	350000
14	Management of Biological Diversity and Resources									
	Management of Biological Diversity and Biological Resources									
				Total Management of Biological Diversity and Resources			0	0	0	0
	Human Wildlife Conflict Management									
	Human Wildlife Conflict Manage ment	Monkey Capturing	-	-	-	-	900	630000	14	9800
						Total	900	630000	14	9800

				Total Management of Biological Diversity and Resources			900	630000	14	9800
	Wildlife Conservation and Protection									
	Wildlife Conserv ation and Protectio n	Transporation Expenditure & Purchase of Camera = 6 Nos. & Cage = 1 Nos.	-	-	-	-	-	200000	0	200000
						Total	0	200000	0	200000
				Total Management of Biological Diversity and Resources			0	200000	0	200000
15	Establishment, Upgradation and Maintenance of Modern Nurseries									
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)									
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)									
	Establish ment, Upgrada tion and Mainten ance of Modern Nurserie s and Other Planting Stock Producti on Facilities (Infrastr ucture)	C/o Retaining wall in Nursery	Kalol	Kalol	Kalol	Bakain Nurser y	1	95000	1	95000
	Establish ment, Upgrada tion and Mainten ance of Modern Nurserie s and Other Planting Stock Producti on Facilities (Infrastr ucture)	C/o Retaining wall in Nursery	Sadar	Sadar	Mark and	Sandol i Nurser y	1	150000	1	149862

	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)	Development of Water Storage Tank	Jhandutta	Goacher	Ghandir	Ghandir Nursery	1	250000	1	249617
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)	C/o Vermincomposting pit shed at Sandoli, Kot, Gharwasra & Gumarwin Nuresry	Sadar, Shree N/Devi ji Kalol & Ghumarwin	-	-	-	4	1200000	0	0
						Total	7	1695000	3	494479
				Total Establishment, Upgradation and Maintenance of Modern Nurseries			7	1695000	3	494479
17	Information Technology and Communication									
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife									
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife									
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of	Purchase of GPS instruments at Division Level	-	-	-	-	0	170000	6	159751

	Protection of Forests and Wildlife									
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife	Camera Trap	-	-	-	-	0	200000	0	200000
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife	Desktop computer	-	-	-	-	2	150000	2	150000

	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife	LaserJet Printer	-	-	-	-	3	45000	3	45000
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife	Printer cum scanner	-	-	-	-	2	30000	2	30000
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife	Laptop	-	-	-	-	1	80000	1	80000

	n of Forests and Wildlife									
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife	Smart Stick Patrolling devices	-	-	-	-	0	200000	0	200000
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife	ANIDERS (Animal Intrucion Detection and Repellent System)	-	-	-	-	0	500000	0	499500
						Total	8	1375000	14	1364251
				Total Information Technology and Communication			8	1375000	14	1364251

21	Publicity and Awareness Program/Capacity Building									
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)									
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)	Organising of work shops/meetings for Awareness on various schemes implemented for CAMPA	Sadar, Swarghat, Jhandutta, Kalol, Ghumarwin, Bharari & Shri Naina Devi Ji	-	-	-	-	200000	0	197600
						Total	0	200000	0	197600
				Total Publicity and Awareness Program/Capacity Building			0	200000	0	197600
						Grand Total		33551740		24150852
Name of the Division Kunihar										
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
Name of Division : Progress										
1	Assisted Natural Regeneration									
2	Artificial Regeneration									
	Planting									
	Planting in Lantana Cleared Areas									
	Planting - 500 Tall plants									
	Planting	Platation	Kuthar	Surjpur	Surajpur	U-478 Bated	5	280000	5	280000
	Planting in Lantana Cleared Areas									
	Planting	Plantation	Kuthar	Surajpur	Surajpur	UF 516 Lamba Teep	5	280000	5	280000
	Planting in Lantana									

	Cleared Areas									
	Planting	Plantation	Daralghat	Danogh at	Dano ghat	D-49 Sher Ghakh aru	7	392000	7	392000
	Planting in Lantana Cleared Areas									
	Planting	Plantation	Kunihar	Kuihar	Dom ehar	DPF Kangu	10	560000	10	560000
	Planting in Lantana Cleared Areas									
						Total	27	1512000	27	1512000
Maintenance of Planting in Lantana Cleared Areas										
Maintenance of Plantation with 800 Normal Plants model										
1st Maintenance - 800 Normal Plants model										
	Mainten ance of Planting in Lantana Cleared Areas	Maint.	-	-	-	-	10	34000	10	34000
						Total	10	34000	10	34000
3	Nursery Raising									
	Nursery Raising	Nursery	-	-	-	-	0	137500	0	79733
						Total	0	137500	0	79733
			Total Nursery Raising				0	137500	0	79733
Removal of Lantana by CRS Method										
Clearing of Areas Infested upto 25%										
Clearing of Areas Infested upto 50%										
	Removal of Lantana by CRS Method	Assisted Natural Regeneration / Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity) / Clearing of Areas Infested upto 50%	kunihar	kunihar	dome har	DPF kangoo	10	251000	10	251000
	Removal of Lantana by CRS Method	Removal Lantana	Kunihar	Chandi	Ghars i	C-10 Bastan a	3	75300	3	75300
						Total	13	326300	13	326300
Clearing of Areas Infested upto 75%										

	Removal of Lantana by CRS Method	Cleaning of Lantana	Kuthar	Patta	Johar ji	upf Khalag	10	316100	10	316100
						Total	10	316100	10	316100
Clearing of Areas Infested upto 100%										
	Removal of Lantana by CRS Method	Cleaning of Lantana	Darlaghat	Darlaghat	Manlog	DPF Manlog C-3	10	381300	10	381300
	Removal of Lantana by CRS Method	Cleaning of Lantana	Arki	Jainagar	SAi	DPF Ghanidhar C1, C2			0	0
	Removal of Lantana by CRS Method	Lantana Eradication	Kunihar	Kunihar	Domchar	DPF Dawki dhar	15	571900	15	571900
						Total	25	953200	25	953200
				Total Protection of Plantations & Forests			48	1595600	48	1595600
Maintenance of Cleared Areas										
2nd Year Activity-1st Maint. / 25% Infested Areas										
2nd Year Activity-1st Maint. / 50% Infested Areas										
	Maintenance of Cleared Areas	Maint.	-	-	-	-	18	108200	18	108200
						Total	18	108200	18	108200
2nd Year Activity-1st Maint. / 75% Infested Areas										
	Maintenance of Cleared Areas	Maint.	-	-	-	-	10	69100	10	69100
						Total	10	69100	10	69100
2nd Year Activity-1st Maint. / 100% Infested Areas										
	Maintenance of Cleared Areas	Maint.	-	-	-	-	17	117500	17	117500
						Total	17	117500	17	117500
3rd Year Activity-2nd Maint. / 25% Infested Areas										
	Maintenance of Cleared Areas	Maint.	-	-	-	-	30	50800	30	50800
						Total	30	50800	30	50800
3rd Year Activity-2nd Maint. / 50% Infested Areas										
	Maintenance of Cleared	Maint.	-	-	-	-	60	182700	60	182700

	Areas									
						Total	60	182700	60	182700
	3rd Year Activity-2nd Maint. / 75% Infested Areas									
	Maintenance of Cleared Areas	Maint.	-	-	-	-	40	169800	40	169800
						Total	40	169800	40	169800
	3rd Year Activity-2nd Maint. / 100% Infested Areas									
	Maintenance of Cleared Areas	Maint.	-	-	-	-	50	212200	50	212200
						Total	50	212200	50	212200
	4th Year Activity-3rd Maint. / 25% Infested Areas									
	4th Year Activity-3rd Maint. / 50% Infested Areas									
	Maintenance of Cleared Areas	Maint.	-	-	-	-	85	258800	85	258800
						Total	85	258800	85	258800
	4th Year Activity-3rd Maint. / 75% Infested Areas									
	Maintenance of Cleared Areas	Maint.	-	-	-	-	35	148600	35	148600
						Total	35	148600	35	148600
	4th Year Activity-3rd Maint. / 100% Infested Areas									
	Maintenance of Cleared Areas	Maint.	-	-	-	-	30	127300	30	127300
						Total	30	127300	30	127300
						Total Protection of Plantations & Forests	375	1445000	375	1445000
7	Forest Fire Prevention and Control Operations									
	Forest Fire Prevention and Control Activities									
	Forest Fire Prevention and Control Activities									
	Forest Fire Prevention and Control Activities	Fire watchers	-	-	-	-	2800	840000	2800	840000
	Forest Fire Prevention and Control Activities	Control Burning	-	-	-	-	400	200000	400	200000

	Forest Fire Prevention and Control Activities	Fire Line Maintenance	-	-	-	-	34	120000	34	120000
	Forest Fire Prevention and Control Activities	C/o Water storage structure kacha water ponds van srovar	-	-	-	-	0	340000	0	340000
						Total	3234	1500000	3234	1500000
				Total Forest Fire Prevention and Control Operations			3234	1500000	3234	1500000
8	Soil and Moisture Conservation Works									
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/o WHS	Darlaghat	Dhaogh at	Dano ghat	Kajiyar a Suraya la Nalla	1	2000000	0	0
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/ WHS	Darlaghat	Daonog hat	Dano ghat	Kajiyar a Suraya la nalla	1	2200000	0	0
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/o WHS	Daralaghta	Daralgh at	Ghan agug hat	Dhyan pur	1	2500000	1	658544

	Development of Ponds/ Trenches / Water & Snow Harvesting Structures in Forest Areas	c/o WHS	Daralaghat	Kandhat	Labrath Bandh	Badyar Nalla	1	2500000	1	941707
	Development of Ponds/ Trenches / Water & Snow Harvesting Structures in Forest Areas	C/o WHS	Kuthat	Kuthat	Bandh	Chabad Nalla	1	2400000	1	334000
	Development of Ponds/ Trenches / Water & Snow Harvesting Structures in Forest Areas	C/o WHS	Kuthar	Saurajpur	Surajpur	Bater Nalla	1	2700000	1	1771357
	Development of Ponds/ Trenches / Water & Snow Harvesting Structures in Forest Areas	C/o WHS	Kuthar	Saurajpur	Surajpur	Dater Kathla Nala	1	2700000	0	0
	Development of Ponds/ Trenches / Water & Snow Harvesting Structures in Forest Areas	C/o WHS	Kunihar	Kunihar	Domchar	Kot Nathla Nala	1	2800000	1	310719

	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	c/o WHS	Arki	Arki	Arki	Sujhail a	1	2000000	0	0
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/o WHS	Arki	Jainaga r	Bhu mati	UPF Dhar Jatta	1	2200000	0	0
						Total	10	2400000 0	5	4016327
				Total Soil and Moisture Conservation Works			10	2400000 0	5	4016327
Soil Conservation Works in Forest Areas										
Soil Conservation Works in Forest Areas										
	Soil Conserv ation Works in Forest Areas	Const. of Check Dam	Darla	Kandha r	Kand har	Bhalag nala II	3	99000	3	99000
	Soil Conserv ation Works in Forest Areas	Const. of Check Dam	Darla	Kandha r	Labra th	Toon Badyar	4	96000	4	96000
	Soil Conserv ation Works in Forest Areas	Const. of Check Dam	Darla	Darlagh at	Darla ghat	Dhund an	6	96000	6	96000
	Soil Conserv ation Works in Forest Areas	Const. of Check Dam	Darla	Danogh at	Chan di	Chalay avani	6	96000	6	96000
	Soil Conserv ation Works in Forest Areas	Const. of Check Dam	Kunihar	Kunihar	Dom char	Jarned Nala	0	0	0	0

	Soil Conservation Works in Forest Areas	Const. of Check Dam	Kunihar	Kunihar	Domchar	Jole Khad Spar	0	0	0	0
	Soil Conservation Works in Forest Areas	Const. of Check Dam	Kunihar	Chandi	Gharsi	Maluka Ban	5	87000	5	87000
	Soil Conservation Works in Forest Areas	Const. of Check Dam	Kunihar	Chandi	Goyal	Baragan C-2	4	95000	4	95000
	Soil Conservation Works in Forest Areas	Const. of Check Dam	Arki	Arki	Manjhu	UPF Jabal	5	98000	5	98000
	Soil Conservation Works in Forest Areas	Const. of Check Dam	Arki	Arki	Manju	UPF Tukana	0	0	0	0
	Soil Conservation Works in Forest Areas	Const. of Check Dam	Arki	Arki	Shalaghat	UPF Dhrel	5	95000	5	95000
	Soil Conservation Works in Forest Areas	Const. of Check Dam	Arki	Arki	Arki	UPF Tal	5	90000	5	90000
	Soil Conservation Works in Forest Areas	Const. of Check Dam	Arki	Jainagar	Materini	UPF Chalan	5	98000	5	98000
	Soil Conservation Works in Forest Areas	Const. of Check Dam	Arki	Jainagar	Sai	DPF Tihra	1	98000	1	98000
	Soil Conservation Works in Forest Areas	Const. of Check Dam	Kunihar	Kunihar	Domchar	Kangu DPF	6	98000	6	98000

	Soil Conservation Works in Forest Areas	Const.of B/Wall	Kunihar	Chandi	Chandi	Behind BO Chandi residence			0	0
	Soil Conservation Works in Forest Areas	Const of Retaining wall	Kuthar	Patta	Ghars hi	near hidimba temple	0	0	0	0
	Soil Conservation Works in Forest Areas	Poly house baguwala Nursery	Kuthar	surajpur	Khrota	Poly House	0	0	0	0
	Soil Conservation Works in Forest Areas	Development of Deo-dharwala in shingla Banna	kunihar	Kunihar	Maan	-	0	0	0	0
	Soil Conservation Works in Forest Areas	C/o R/wall in dhayla	Kunihar	Chandi	Ghars i	-	0	0	0	0
	Soil Conservation Works in Forest Areas	C/ RWall	Kunihar	Chandi	Chandi	R/wall FRH Chandi	1	100000	1	99976
	Soil Conservation Works in Forest Areas	C/o Cwall	Kunihar	Kunihar	Dom ehar	Paplota Nala	5	95000	5	95000
	Soil Conservation Works in Forest Areas	C/o R/wall	Kuthar	Chandi	Ghars hi	Near Chameoli	0	0	0	0
	Soil Conservation Works in Forest Areas	C/o C/dam	Kunihar	Kunihar	Dom ehar	Daw ki dhar	5	98000	5	98000
	Soil Conservation Works in Forest Areas	C/o R/wall	Kunihar	Chandi	Ghars hi	At Guru Charan	1	99000	1	99000

	Soil Conserv ation Works in Forest Areas	C/o R/wall	Kunihar	Kunihar	Maan	Near Deodh arwala in Shinglt a Banna	0	0	0	0
	Soil Conserv ation Works in Forest Areas	C Rwall	Kunihar	Chandi	Chan di	Behind Fgd Hut Chandi	1	150000	1	149883
	Soil Conserv ation Works in Forest Areas	C/ Rwall	Kunihar	Kunihar	Maan	Near GSS Bwasi	1	95000	1	95000
	Soil Conserv ation Works in Forest Areas	C/o Rwall	Kunihar	Kunihar	Maan	Pokhtu	1	99000	1	99000
	Soil Conserv ation Works in Forest Areas	C/o Rwall	Kunihar	Chandi	Goela	Near Fts Nry	1	99000	1	99000
	Soil Conserv ation Works in Forest Areas	C/o R/Wall Near Dev Dharawala Maan Buwasi	Kunihar	-	Maan	-	1	99000	1	99000
						Total	72	2080000	72	2079859
				Total Soil and Moisture Conservation Works			72	2080000	72	2079859
14	Management of Biological Diversity and Resources									
	Human Wildlife Conflict Management									
	Human Wildlife Conflict Manage ment	Monkey	-	-	-	-	150	105000	49	39350
						Total	150	105000	49	39350
				Total Management of Biological Diversity and Resources			150	105000	49	39350
15	Establishment, Upgradation and Maintenance of Modern Nurseries									
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)									
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)									

	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)	Dvelopment of Nursery.	Kuthar	Kuthar	Kuthar	Kuthar	1	90000	1	90000
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)	Dvelopment of Nursery.	Arki	Arki	Arki	Lade ki Bain	1	97900	1	97900
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)	Water Tank at baragaon nry	Kunihar	Chandi	Goyal	Goyala	1	200000	1	199975
						Total	3	387900	3	387875
				Total Establishment, Upgradation and Maintenance of Modern Nurseries			3	387900	3	387875
17	Information Technology and Communication									
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife									
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife									

	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife	Desktop computer	--	-	--	-	3	200000	3	200000
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife	Laser jet printer	-	--	-	-	2	30000	2	30000
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife	Printer cum scanner	-	-	-	-	1	30000	1	30000

	n of Forests and Wildlife									
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife	Smart Stick Patrolling devices	-	-	-	-	0	100000	0	0
						Total	6	360000	6	260000
				Total Information Technology and Communication			6	360000	6	260000
18	Forest Infrastructure Development									
	Construction of Residential and Official Buildings for Front Line Field Staff									
	Construction of Residential and Official Buildings for Front Line Field Staff									
	Construc tion of Residenti al and Official Building s for Front Line Field Staff	Construction of Forest Guard hut at Khrota	Kuthar	Surajpu r	Khar ota	Fgd Hut	1	1200000	1	1200000
						Total	1	1200000	1	1200000
				Total Forest Infrastructure Development			1	1200000	1	1200000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									

Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	C/o C/post Haripur	-	-	-	-	1	1000000	1	1000000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Upgradation of Range Office Vill. Samlekh to Gambar Khadd	Arki	Jainagar	Bhainjhatti	-	1	99000	1	99000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Upgradation of Range Office Vill. Shilglata (Bana) to Gharmola Khadd	Kunihar	Kunihar	Maan	-	1	98000	1	98000
						Total	3	1197000	3	1197000
				Total Forest Infrastructure Development			3	1197000	3	1197000

						Grand Total		3555400 0		15346744
Name of the division Bharmour										
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Ph y.	Fin.
Name of Division : Bharmour										
7	Forest Fire Prevention and Control Operations									
	Forest Fire Prevention and Control Activities									
	Forest Fire Prevention and Control Activities									
	Forest Fire Preventi on and Control Activities	Watch Tower	-	-	-	-	0	400000	0	400000
						Total	0	400000	0	400000
				Total Forest Fire Prevention and Control Operations			0	400000	0	400000
						Grand Total		400000		400000
Name of the Division Chamba										
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Ph y.	Fin.
Name of Division : Chamba										
	3rd Maintenance - 500 Tall Plants model									
	Mainten ance of Planting in Lantana Cleared Areas	maint.	Lower Chamba	Chhaba ru	Chha baru	Bhania DPF	32	35800	30	28919
						Total	32	35800	30	28919
Removal of Lantana by CRS Method										
Maintenance of Cleared Areas										
2nd Year Activity-1st Maint. / 25% Infested Areas										
2nd Year Activity-1st Maint. / 50% Infested Areas										
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	101	607000	101	607000
						Total	101	607000	101	607000
2nd Year Activity-1st Maint. / 75% Infested Areas										
	Mainten ance of Cleared	Maint.	-	-	-	-	189	1305900	189	1305900

	Areas									
						Total	189	1305900	189	1305900
	2nd Year Activity-1st Maint. / 100% Infested Areas									
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	15	103600	15	103600
						Total	15	103600	15	103600
	3rd Year Activity-2nd Maint. / 25% Infested Areas									
	3rd Year Activity-2nd Maint. / 50% Infested Areas									
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	25	76100	25	76100
						Total	25	76100	25	76100
	3rd Year Activity-2nd Maint. / 75% Infested Areas									
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	50	212200	50	212200
						Total	50	212200	50	212200
	3rd Year Activity-2nd Maint. / 100% Infested Areas									
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	55	233500	55	233500
						Total	55	233500	55	233500
	4th Year Activity-3rd Maint. / 25% Infested Areas									
	4th Year Activity-3rd Maint. / 50% Infested Areas									
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	31	94400	31	94400
						Total	31	94400	31	94400
	4th Year Activity-3rd Maint. / 75% Infested Areas									
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	25	106100	25	106100
						Total	25	106100	25	106100
	4th Year Activity-3rd Maint. / 100% Infested Areas									
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	14	59400	14	59400
						Total	14	59400	14	59400
						Total Protection of Plantations & Forests	505	2798200	505	2798200
7	Forest Fire Prevention and Control Operations									
	Forest Fire Prevention and Control Activities									

	Forest Fire Prevention and Control Activities									
	Forest Fire Prevention and Control Activities	Fire Equipement	-	-	-	-	0	150000	0	0
						Total	0	150000	0	0
				Total Forest Fire Prevention and Control Operations			0	150000	0	0
8	Soil and Moisture Conservation Works									
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/o WHS at Jajred Nalla (GP Guwad)	-	-	-	-	1	2500000	0	0
						Total	1	2500000	0	0
				Total Soil and Moisture Conservation Works			1	2500000	0	0
	Soil Conservation Works in Forest Areas									
	Soil Conservation Works in Forest Areas									
	Soil Conserv ation Works in Forest Areas	Create Wire Gabeon Structure	Lower Chamba	Chhaba ru	Chha baru	Charod i Nalla	3	100000	3	100000
	Soil Conserv ation Works in Forest Areas	Create Wire Gabeon Structure	Lower Chamba	Silla	silla	Banjah Nalla	3	100000	3	100000
	Soil Conserv ation Works in Forest Areas	Create Wire Gabeon Structure	Lower Chamba	Silla	Dhar	Gnderu Nallah	3	100000	3	100000
	Soil Conserv ation Works in Forest Areas	Create wire Gabion Structure	Masroond	Pukhri	G/Gr an	Harot Nalla Ghar	3	100000	3	100000
	Soil Conserv ation Works in	Create wire Gabion Structure	Masroond	Pukhri	Palei	Mohal Nalla	3	100000	3	100000

	Forest Areas									
	Soil Conservation Works in Forest Areas	Create wire Gabion Structure	Masroond	Chhatri	Saloh	Saloh Nalla-II	3	100000	3	100000
	Soil Conservation Works in Forest Areas	Create wire Gabion Structure	Masroond	Chhatri	Saloh	Nagali Nalla	3	100000	3	100000
	Soil Conservation Works in Forest Areas	Create wire Gabion Structure	Masroond	Chhatri	Kalhel	Akhodu Nalla	3	100000	3	100000
	Soil Conservation Works in Forest Areas	Create wire Gabion Structure	Masroond	Chhatari	Kalhel	Gutkar Nalla	3	100000	3	100000
	Soil Conservation Works in Forest Areas	Create wire Gabion Structure	Masroond	Chhatri	Sikri	Behloonghar/Nalla	3	100000	3	100000
	Soil Conservation Works in Forest Areas	Create Wire Gabion Structure	Tikri	Thalli	Bara	Ghudniyalla	3	100000	3	100000
	Soil Conservation Works in Forest Areas	Create Wire Gabion Structure	Tikri	Thalli	Thalli	Gadfari Ghar	3	100000	3	100000
	Soil Conservation Works in Forest Areas	Create Wire Gabion Structure	Tikri	Jassor	Tikri	Banjwara Nala	3	100000	3	100000
	Soil Conservation Works in Forest Areas	Create Wire Gabion Structure	Tikri	Jassor	Tikri	Charotghar	3	100000	3	100000
	Soil Conservation Works in	Create Wire Gabion Structure	Upper Chamba	Bakani	Bakani	Buhar Nalla	3	100000	3	100000

	Forest Areas									
	Soil Conservation Works in Forest Areas	Create Wire Gabion Structure	Upper Chamba	Kundi	Kalwara	Kalwar a	3	100000	3	100000
	Soil Conservation Works in Forest Areas	Create Wire Gabion Structure	Upper Chamba	Kundi	Dark und	Chobu galla	3	100000	3	100000
	Soil Conservation Works in Forest Areas	Create Wire Gabion Structure	Masroond	Masroond	Kohal	Jandrah Nala	3	100000	3	100000
	Soil Conservation Works in Forest Areas	Create Wire Gabion Structure	Masroond	Masroond	Mani	Kakela Nala	3	100000	3	100000
	Soil Conservation Works in Forest Areas	Create Wire Gabion Structure	Masroond	Masroond	Mani	Khandi yaru Nalla	3	100000	3	100000
	Soil Conservation Works in Forest Areas	Create Wire Gabion Structure	Upper Chamba	Chhatra ri	Chatrari	Chachian	3	100000	3	100000
	Soil Conservation Works in Forest Areas	Create Wire Gabion Structure	Masroond	Masroond	Kandla	Sharyanu Nala	4	200000	4	200000
	Soil Conservation Works in Forest Areas	Create Wire Gabion Structure	Upper Chamba	Chhatra ri	Tarouni	Kandlu	3	100000	3	100000
	Soil Conservation Works in Forest Areas	Create Wire Gabion Structure	Masroond	Masroond	Masroond	Rampur Nala	3	100000	3	100000
	Soil Conservation Works in	Create Wire Gabion Structure	Masroond	Pukhri	Ghar gran	Gharat Nala	3	100000	3	100000

	Forest Areas									
	Soil Conservation Works in Forest Areas	Create Wire Gabion Structure	Tikri	Thalli	Bara	Ganed Nalla	3	100000	3	100000
	Soil Conservation Works in Forest Areas	SMC works	Tikri	Chanju	Chanju	Dalwar a Dhar	1	200000	1	200000
	Soil Conservation Works in Forest Areas	SMC Works	Tikri	Chanju	Chanju	Khali Ghar	2	100000	2	100000
	Soil Conservation Works in Forest Areas	SMC Works	Tikri	Chanju	Baghei	Jured Nalla	4	200000	4	200000
	Soil Conservation Works in Forest Areas	SMC works	Tikri	Chanju	Baghei	Juri Ghar	6	200000	6	200000
	Soil Conservation Works in Forest Areas	SMC Works	Tikri	Chanju	Dhan tui	Kharat nalla	4	100000	4	100000
	Soil Conservation Works in Forest Areas	SMC Works	Tikri	Chanju	Sundri	Dwari Ghar	4	100000	4	100000
	Soil Conservation Works in Forest Areas	Create wire Gabion structure	Masroond	Masroond	Kandla	Bharagwad	4	200000	4	200000
	Soil Conservation Works in Forest Areas	C/ DAM in Kudnu Nalla	U/Chamba	Khundel	Lylh	Kudnu Nalla	0	0	0	0
	Soil Conservation Works in	C/DAM in Bnilli Nalla	U/Chamba	Khundel	Lylh	Bnilli Nalla	0	0	0	0

	Forest Areas									
	Soil Conservation Works in Forest Areas	C/ DAM in Khabbar Nalla	U/Chamb a	Khunde l	Lylh	Kabbar Nalla	0	0	0	0
	Soil Conservation Works in Forest Areas	C/ DAM in Dharoth Nalla	U/Chamb a	Khunde l	Lylh	Dharot h Nalla	0	0	0	0
	Soil Conservation Works in Forest Areas	Cjeck wall in Nri Dhera Ghar	U/Chamb a	Khunde l	Lylh	Nri Dhera Ghar	0	0	0	0
	Soil Conservation Works in Forest Areas	Check Wall n Madola Ghar	U/Chamb a	Khunde l	Lylh	Madol a Ghar	0	0	0	0
	Soil Conservation Works in Forest Areas	Check wall in Dibri Ghar	U/Chamb a	Khunde l	Lylh	Dibri Ghar	0	0	0	0
	Soil Conservation Works in Forest Areas	Check wall in Riyali Ghar	U/Chamb a	Khunde l	Lylh	Riyali Ghar	0	0	0	0
	Soil Conservation Works in Forest Areas	Check wall in Kharat Ghat	U/Chamb a	Khunde l	Lylh	Kharat Ghat	0	0	0	0
	Soil Conservation Works in Forest Areas	Check wall in Salni Ghar	U/Chamb a	Khunde l	Lylh	Salni Ghar	0	0	0	0
	Soil Conservation Works in Forest Areas	C/o C/wall at Kalhuien in Bhatka DPF	Masroond	-	Mani	Bhatka DPF	0	0	0	0
	Soil Conservation Works in	C/o C/wall at Kalhuien in Bhatka DPF,	Masroond	-	Mani	-	0	0	0	0

	Forest Areas									
	Soil Conservation Works in Forest Areas	Soil Conservation Works	Masroond	Pukhri	G/Gran	Siura Nalla	10	200000	10	200000
	Soil Conservation Works in Forest Areas	Soil Conservation Works	Masroond	Pukhri	G/Gran	Gharat Nalla	10	200000	10	200000
	Soil Conservation Works in Forest Areas	Soil Conservation Works	Masroond	Masroond	Masroond	Bangati Nalla	10	200000	10	200000
	Soil Conservation Works in Forest Areas	Soil Conservation Works	Masroond	Pukhri	Taryodi	Hamla d Nalla	10	200000	10	200000
	Soil Conservation Works in Forest Areas	Soil Conservation Works	L/Chamba	Chamba	Gudda	Naguni Nalla	10	200000	10	200000
	Soil Conservation Works in Forest Areas	Soil Conservation Works	L/Chamba	Silla	Dhar	Kund Nalla	10	200000	10	200000
	Soil Conservation Works in Forest Areas	Soil Conservation Works	L/Chamba	Chamba	Jhummar	Aghar Nalla	10	200000	10	200000
	Soil Conservation Works in Forest Areas	Soil Conservation Works	L/Chamba	Chamba	Dadra	Tahu Nalla	10	200000	10	200000
	Soil Conservation Works in Forest Areas	Soil Conservation Works	L/Chamab	Saho	Saho	Khopra Ghar	20	400000	20	400000
	Soil Conservation Works in	Soil Conservation Works	L/Chamba	Saho	Kiri	Kundla Nalla	20	400000	20	400000

	Forest Areas									
	Soil Conserva tion Works in Forest Areas	Soil Conservation Works	Tikri	Chanju	Simd ri	Fanota Nalla	10	200000	10	200000
	Soil Conserva tion Works in Forest Areas	Soil Conservation Works	Tikri	Chanju	Dant uine	Sapan Nalla	10	200000	10	200000
	Soil Conserva tion Works in Forest Areas	Soil Conservation Works	Tikri	Chanju	Chanj u	Khali Ghar	10	200000	10	200000
	Soil Conserva tion Works in Forest Areas	Soil Conservation Works	Tikri	Chanju	Bhag ei	Kunga Nalla	10	200000	10	200000
	Soil Conserva tion Works in Forest Areas	Soil Conservation Works	Tikri	Chanju	Deola	Bhaled	10	200000	10	200000
	Soil Conserva tion Works in Forest Areas	Soil Conservation Works	Masroond	Masroo nd	Mani	S/o C/Wall at Kalhui en in Bhatka DPF, Main Beat	1	400000	1	400000
						Total	275	7600000	275	7600000
				Total Soil and Moisture Conservation Works			275	7600000	275	7600000
14	Management of Biological Diversity and Resources									
	Human Wildlife Conflict Management									
	Human Wildlife Conflict Manage ment	Monkey capturing	-	-	-	-	300	210000	0	0
						Total	300	210000	0	0
				Total Management of Biological Diversity and Resources			300	210000	0	0
15	Establishment, Upgradation and Maintenance of Modern Nurseries									
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)									

Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)	C/o water tak and water springers and soil mixture shed at Deola Nursery	Tikri	Jassour	Deola	-	1	800000	1	800000
						Total	1	800000	1	800000
				Total Establishment, Upgradation and Maintenance of Modern Nurseries			1	800000	1	800000
18	Forest Infrastructure Development									
	Construction of Residential and Official Buildings for Front Line Field Staff									
	Construction of Residential and Official Buildings for Front Line Field Staff									
	Construction of Residential and Official Buildings for Front Line Field Staff	New C/o of Fgd Hut at Pukhri	Masroond	Pukhri	Taryodi	0	1	1400000	1	1400000
	Construction of Residential and Official Buildings for Front Line Field Staff	New C/o work Fgd Hut At kalhel	Tikri	-	Domt uin	0	1	1400000	1	1400000
						Total	2	2800000	2	2800000
				Total Forest Infrastructure Development			2	2800000	2	2800000
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										

	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	R/o B/Path Khander to prabha	Tikri	Chanju	Bahghi	0	4km	200000	4	200000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	R/o B/Path kathwad To kangela	Tikri	Chanju	Baghei	0	3km	100000	3	100000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	R/o B/path Tikri To bharni	Tikri	Jassor	Tikri	0	3km	300000	1	100000

	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	R/o B/path Behali To Goiya	Tikri	Thalli	Bara	0	3Km	300000	0	0
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	R/o B/Path Chulla To Salahan	Tikri	Thalli	Nagani	0	3Km	300000	0	0
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	R/o B/path madi To Marour	Upper Chamba	Chhatrari	Chhatrari	0	1Km	100000	1	100000

	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	R/o B/path Chachian To Dhalpa	Upper Chamba	Chhatra ri	Chhat rari	0	1Km	100000	1	100000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	R/o B/Path Marour To kudi	Upper Chamba	Chhatra ri	Geha ra	0	1Km	130000	1	114988
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	R/o B/path Dhalla To matrog	Upper Chamba	Chhatra ri	Tarou ni	0	1Km	130000	1	114987

	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	R/O B /path from Dali to kutnalla	Tikri	Chanju	Dantoi	0	1	200000	1	200000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	R/o B /path from Fanota to Trehan	Tikri	Chanju	Sundri	0	1	200000	1	200000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	R/o B/path from Andichali to dugimarchi	Tikri	Chanju	Dantoi	0	1	200000	1	200000
						Total	23	2260000	15	1429975
						Total Forest Infrastructure Development	23	2260000	15	1429975
						Grand Total		19154000		15457094

Name of the Division Churah										
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
Name of Division : Churah										
1	Assisted Natural Regeneration									
	3rd Maintenance - 200 Tall Plants model									
	Mainten ance of Planting in Lantana Cleared Areas	Maint.	-	-	-	-	62	33500	62	33500
						Total	62	33500	62	33500
3	Nursery Raising									
	Nursery Raising									
	Nursery Raising									
	Nursery Raising	Nursery Raising	--	--	-	-	0	611000	0	0
						Total	0	611000	0	0
				Total Nursery Raising			0	611000	0	0
5	Protection of Plantations & Forests									
	Construction of Boundary Pillars									
	Construc tion of Boundar y Pillars	Reconstruction of boundary pillars	Himgiri	Khangu	Ail	Sahu	5	19250	5	19250
	Construc tion of Boundar y Pillars	Reconstruction of boundary pillars	Chakoli	Panoga	Jamal a	Jamala	20	77000	20	77000
	Construc tion of Boundar y Pillars	Reconstruction of boundary pillars	Bhalei	Bhunad	sama h	Kanhy andi	23	88550	23	88550
						Total	48	184800	48	184800
				Total Protection of Plantations & Forests			48	184800	48	184800
	Strengthening of Forest Protection Network									
	Strengt hening of Forest Protectio n Network	Hiring of vehicle for sensitive range	-	-	-	-	1	150000	0	0
						Total	1	150000	0	0
				Total Protection of Plantations & Forests			1	150000	0	0
8	Soil and Moisture Conservation Works									
	Soil Conservation Works in Forest Areas									
	Soil Conservation Works in Forest Areas									

	Soil Conservation Works in Forest Areas	C/O Check wall	Tissa	Tissa	Pugthala	Tarwai Nalla	25	375000	25	375000
	Soil Conservation Works in Forest Areas	C/O Check wall	Tissa	Tissa	Pugthala	Akhodu ghar	20	300000	20	300000
	Soil Conservation Works in Forest Areas	C/O Check wall	Tissa	Tissa	Chandru	Dhartrakkar	30	450000	30	450000
	Soil Conservation Works in Forest Areas	C/O Check wall	Tissa	Tissa	Chandru	Fattridhar	20	300000	20	300000
	Soil Conservation Works in Forest Areas	C/O Check wall	Tissa	Tissa	Devikothi	Panyasghar	20	300000	20	300000
	Soil Conservation Works in Forest Areas	C/O Check wall	Himgiri	Himgiri	Himgiri	Shai Nalla	20	300000	20	300000
	Soil Conservation Works in Forest Areas	C/O Check wall	Himgiri	Khangu	Thanela	Mohalla Nalla	15	225000	15	225000
	Soil Conservation Works in Forest Areas	C/O Check wall	Bhalei	Bhalei	Bhalei	Mandrodin Nalla	22	225000	22	225000
	Soil Conservation Works in Forest Areas	C/O Check wall	Bhalei	Bhalei	Bhalei	Badhelghar	10	150000	10	150000
	Soil Conservation Works in Forest Areas	C/O Check wall	Chakoli	Panoga	Bhainth	Khuku Nalla	10	150000	10	150000

	Soil Conservation Works in Forest Areas	C/O Check wall	Chakoli	Panoga	Panoga	Dhropad Nalla	15	225000	15	225000
	Soil Conservation Works in Forest Areas	C/O Check wall	Chakoli	Panoga	Talai	Banjali Nalla	15	225000	15	225000
	Soil Conservation Works in Forest Areas	C/O Check wall	Chakoli	Kihar	Diur	Haluri Nalla	10	150000	10	150000
						Total	232	3375000	232	3375000
				Total Soil and Moisture Conservation Works			232	3375000	232	3375000
14	Management of Biological Diversity and Resources									
	Human Wildlife Conflict Management									
	Human Wildlife Conflict Management	Monkey capturing	-	-	-	-	100	70000	0	0
						Total	100	70000	0	0
				Total Management of Biological Diversity and Resources			100	70000	0	0
15	Establishment, Upgradation and Maintenance of Modern Nurseries									
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)									
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)									
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)	Tissa	Tissa	Pughala	Pughala Nursery	1	122200	1	97890
						Total	1	122200	1	97890
				Total Establishment, Upgradation and Maintenance of Modern Nurseries			1	122200	1	97890

18	Forest Infrastructure Development									
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	R/O B/path from Mangali To Mehlwar 3 Km	Tissa	Baira	Shoul	-	1	200000	1	200000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	R/O B/path from Dhaneli to Serwa 3 Km	Tissa	Tissa	Tissa	-	1	200000	1	200000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	R/O B/path Fattiparan to Dhar 3 Km	Tissa	Tissa	Chan dru	-	1	200000	1	200000

	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	R/O B/path from Punhail to Dharmandralla 4 Km	Chakoli	Panoga	Panoga	-	1	100000	1	100000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	R/O B/path from Ghadetra to Jakhral 3 Km	Chakoli	Panoga	Talai	-	1	100000	1	100000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	R/O B/path from Biknar to Dadwa 4 Km	Chakoli	Kihar	Diur	-	1	100000	1	100000

	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	R/O B/path from Shell to Kotla 3 Km	Chakoli	Salooni	Salooni	-	1	100000	1	100000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	R/O B/path Bhalei to Mokhdiyala 1 Km	Bhalei	Bhalei	Bhalei	-	1	50000	1	50000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	R/O B/path from Salot to Suinla 2 Km	Bhalei	Sundla	Jundh	-	1	100000	1	100000

	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	R/O B/path from Kinoth to Kut 1 Km	Bhalei	Sundla	Salwan	-	1	60000	1	60000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	R/O B/path from Bhalogi to Deikund 3 Km	Bhalei	Bhunad	Bhunad	-	1	150000	1	150000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	R/O B/path From Saroti to Kut 3 Km	Bhalei	Bhunad	Badka	-	1	150000	1	150000

	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	R/O B/path from Sarain to Ghatta Galla 3 Km	Bhalei	Bhunad	Smah	-	1	150000	1	150000
						Total	13	1660000	13	1660000
				Total Forest Infrastructure Development			13	1660000	13	1660000
						Grand Total		6206500		5351190
Name of the Division Dalhousie										
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
Name of Division : Dalhousie										
	3rd Maintenance - 500 Tall Plants model									
	Maintenance of Planting in Lantana Cleared Areas	3rd maint of 500 Tall Plants Model	Chowari	Raipur	Saloh	Kaimbly	5	5600	5	5600
						Total	5	5600	5	5600
	5th Maintenance - 800 Normal Plants model									
	Maintenance of Plantation done under REFC Scheme	5th year maint	Chowari	Manhuta	Manhuta	Sammu	15	27000	0	0
	Maintenance of Plantation done under REFC Scheme	5th year Maint	Bakloh	Mamuml	Bailla	Bahi Da Bag	5	9000	5	9000

	Mainten ance of Plantatio n done under REFC Scheme	5th year Maint	Dalhousie	Darda	Chilb angla	Chmdo li	5	9000	0	0
						Total	25	45000	5	9000
				Total Artificial Regeneration			25	45000	5	9000
5	Protection of Plantations & Forests									
	Strengthening of Forest Protection Network									
	Strengt hening of Forest Protectio n Network	Hiring of vehicle for sensitive ranges	-	-	-	-	1	150000	0	0
						Total	1	150000	0	0
				Total Protection of Plantations & Forests			1	150000	0	0
	Removal of Lantana by CRS Method									
	Clearing of Areas Infested upto 25%									
	Removal of Lantana by CRS Method	Clearing of infested area	Chowari	Kainthl y	Awan	Padi DPF	10	156500	10	156500
						Total	10	156500	10	156500
	Clearing of Areas Infested upto 50%									
	Removal of Lantana by CRS Method	Clearing of infested area	Chowari	Raipur	Raipu r	Chhoi Nall	15	376500	15	376500
						Total	15	376500	15	376500
	Clearing of Areas Infested upto 75%									
	Removal of Lantana by CRS Method	Clearing of infested area	Bhattiyat	Sihunta	Suhar	Dian nag	10	316100	10	316100
						Total	10	316100	10	316100
	Clearing of Areas Infested upto 100%									
	Removal of Lantana by CRS Method	Clearing of infested area	Bakloh	Mail	Mail	Mail No 3 DPF	10	381300	10	381300
	Removal of Lantana by CRS Method	Clearing of infested area	Dalhousie	Surkhig alla	Bnik het	Badetu C-II DPF	10	381300	10	376240
						Total	20	762600	20	757540

						Total Protection of Plantations & Forests	55	1611700	55	1606640
	Maintenance of Cleared Areas									
	2nd Year Activity-1st Maint. / 25% Infested Areas									
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	10	42100	10	42100
						Total	10	42100	10	42100
	2nd Year Activity-1st Maint. / 50% Infested Areas									
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	20	120200	20	120200
						Total	20	120200	20	120200
	2nd Year Activity-1st Maint. / 75% Infested Areas									
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	15	103600	15	103600
						Total	15	103600	15	103600
	2nd Year Activity-1st Maint. / 100% Infested Areas									
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	15	103600	15	103090
						Total	15	103600	15	103090
	3rd Year Activity-2nd Maint. / 25% Infested Areas									
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	51	86400	51	86400
						Total	51	86400	51	86400
	3rd Year Activity-2nd Maint. / 50% Infested Areas									
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	200	609000	200	609000
						Total	200	609000	200	609000
	3rd Year Activity-2nd Maint. / 75% Infested Areas									
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	278	1180100	278	1175396
						Total	278	1180100	278	1175396
	3rd Year Activity-2nd Maint. / 100% Infested Areas									
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	92	390500	92	390500
						Total	92	390500	92	390500
	4th Year Activity-3rd Maint. / 25% Infested Areas									

	Mainten ance of Cleared Areas	Maint.	-	-	-	-	30	50800	30	50800
						Total	30	50800	30	50800
4th Year Activity-3rd Maint. / 50% Infested Areas										
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	55	167500	55	167500
						Total	55	167500	55	167500
4th Year Activity-3rd Maint. / 75% Infested Areas										
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	44	186800	44	186243
						Total	44	186800	44	186243
4th Year Activity-3rd Maint. / 100% Infested Areas										
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	40	169800	40	169800
						Total	40	169800	40	169800
				Total Protection of Plantations & Forests			850	3210400	850	3204629
7	Forest Fire Prevention and Control Operations									
	Forest Fire Prevention and Control Activities									
	Forest Fire Preventi on and Control Activities	Hhiring of vehicle as per apprvpreved rage fiexd byconcerned	-	-	-	-	2250	675000	225 0	675000
						Total	2250	675000	225 0	675000
				Total Forest Fire Prevention and Control Operations			2250	675000	225 0	675000
14	Management of Biological Diversity and Resources									
	Human Wildlife Conflict Management									
	Human Wildlife Conflict Manage ment	Monkey capturing	-	-	-	-	250	175000	0	0
						Total	250	175000	0	0
				Total Management of Biological Diversity and Resources			250	175000	0	0
18	Forest Infrastructure Development									
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									

	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Repair of forest jeepable road Naghihar nalla to Sundal	Chowari	Kainthly	Awam	Sundal	1	200000	1	199605
						Total	1	200000	1	199605
				Total Forest Infrastructure Development			1	200000	1	199605
						Grand Total		6072700		5700474
Name of the Division Pangi										
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
Name of Division : Pangi										
4	Silvicultural Operations in Forests									
	Silvicultural Operations in Forests									
	Silvicultural Operations in Forests									
	Silvicultural Operations in Forests	SSO	Killar	Bindrabani	Punto	Kalato p RF	5	125000	5	125000
	Silvicultural Operations in Forests	SSO	Killar	Dharwas	Dharwas	Urnu RF	5	125000	5	125000
	Silvicultural Operations in Forests	SSO	Sach	Sach	Kaban	Pilu RF	5	125000	5	125000
	Silvicultural Operations in Forests	SSO	Purthi	Ajog	Ajog	Kaslun RF	5	125000	5	125000
						Total	20	500000	20	500000
				Total Silvicultural Operations in Forests			20	500000	20	500000

5	Protection of Plantations & Forests									
	Construction of Boundary Pillars									
	Construction of Boundary Pillars									
	Construc tion of Boundar y Pillars	Repair of boundary pillars	Killar	Dharwa s	Luj	Luj RF	6	30000	0	0
	Construc tion of Boundar y Pillars	Repair of boundary pillars	Killar	Bindrab ani	Pregr an	Chalko t RF	5	25000	0	0
	Construc tion of Boundar y Pillars	Repair of boundary pillars	Sach	Sach	Kaba n	Kaban RF	6	30000	0	0
	Construc tion of Boundar y Pillars	Repair of boundary pillars	Purthi	Purthi	Bara Bamb al	Bara Bamba l RF	4	20000	0	0
	Construc tion of Boundar y Pillars	Repair of boundary pillars	Purthi	Purthi	Purth i	Thanda l RF	4	20000	0	0
						Total	25	125000	0	0
				Total Protection of Plantations & Forests			25	125000	0	0
8	Soil and Moisture Conservation Works									
	Soil Conservation Works in Forest Areas									
	Soil Conserv ation Works in Forest Areas	SMC	Killar	Dharwa s	Luj	Sansari Nala slip	10	100000	10	83100
	Soil Conserv ation Works in Forest Areas	SMC	Killar	Dharwa s	Sural	Chabig oath slip	10	100000	10	100000
	Soil Conserv ation Works in Forest Areas	SMC	Killar	Bindrab ani	Bindr abani	Gugu gharat slip	10	100000	10	99999
	Soil Conserv ation Works in Forest Areas	SMC	Killar	Bindrab ani	Pregr an	Chilkot slip	10	100000	10	99999
	Soil Conserv ation Works in Forest Areas	SMC	Killar	Killar	Killar	Shelli slip	10	100000	0	0

	Soil Conserv ation Works in Forest Areas	SMC	Killar	Killar	Kary uni	Roghi Slip	10	100000	10	99950
	Soil Conserv ation Works in Forest Areas	SMC	Killar	Killar	Phind ru	Ranghi slip	10	100000	10	100000
	Soil Conserv ation Works in Forest Areas	SMC	sach	Sach	Mind hal	Barneu slip	10	100000	10	100000
	Soil Conserv ation Works in Forest Areas	SMC	Sach	Sach	Kaba n	Kaban slip	10	100000	10	100000
	Soil Conserv ation Works in Forest Areas	SMC	Purthi	Purthi	Bara Bamb al	Shalla slip	10	100000	10	100000
	Soil Conserv ation Works in Forest Areas	SMC	Purthi	Purthi	Rei	Barna slip	10	100000	10	100000
	Soil Conserv ation Works in Forest Areas	SMC	Purthi	Purthi	Shour	Shour nala slip	10	100000	10	100000
	Soil Conserv ation Works in Forest Areas	SMC	Purthi	Ajog	Kulal	Chakm anda slip	10	100000	10	100000
	Soil Conserv ation Works in Forest Areas	C/o C/wall at Bindrabani	Killar	Bindrab ani	Bindr abani	-	50	200000	50	199998
	Soil Conserv ation Works in Forest Areas	C/o C/wall Dunei	Killar	Bindira bani	Bindi raban i	Dunei	50	200000	50	199998

	Soil Conserv ation Works in Forest Areas	SMC Works	Sach/Purt hi/Killar	Ajog	Pang u	Pangu Nalla	30	300000	30	300000
	Soil Conserv ation Works in Forest Areas	SMC Works	Sach/Purt hi/Killar	Sach	Sach	Bindli	30	300000	30	300000
	Soil Conserv ation Works in Forest Areas	SMC	Sach/Purt hi/Killar	Sach	Mind al	Barnue	30	300000	30	300000
	Soil Conserv ation Works in Forest Areas	SMC Works	Sach/Purt hi/Killar	Purthi	Shour	Khanet u	30	300000	30	300000
	Soil Conserv ation Works in Forest Areas	SMC Works	Sach/Purt hi/Killar	Purthi	Shour	Malhel i Nalla	30	300000	30	300000
	Soil Conserv ation Works in Forest Areas	SMC Works	Sach/Purt hi/Killar	Killar	Killar	Kawas Nalla	30	300000	0	0
	Soil Conserv ation Works in Forest Areas	SMC Works	Sach/Purt hi/Killar	Killar	Killar	Gujraal Nalla	30	300000	0	0
	Soil Conserv ation Works in Forest Areas	Soil Conservation Works	Purthi	Purthi	Purth i	Malhel i	30	300000	30	300000
	Soil Conserv ation Works in Forest Areas	Soil Conservation Works	Purthi	Ajog	Ajog	Pangu	30	300000	30	300000
						Total	500	4400000	430	3683044
				Total Soil and Moisture Conservation Works			500	4400000	430	3683044
18	Forest Infrastructure Development									
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									

	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Repair of Inspection path Sidh Mandir to Ghora	Killar	Killar	Karyuni	-	1	200000	1	200000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Repair of I/Path Thandal to Kahyun	Purthi	Purthi	Purthi	-	1	250000	0	0
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	R/o I/Path main Bridge-Hodee to Kagal	Sach	Sach	Mindhal	-	1	300000	0	0
						Total	3	750000	1	200000
						Total Forest Infrastructure Development	3	750000	1	200000
						Grand Total		5775000		4383044

Name of the Division Dharamshala										
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Ph y.	Fin.
Name of Division : Dharamshala										
2	Artificial Regeneration									
	Planting									
	Planting in Lantana Cleared Areas									
	Planting - 500 Tall plants									
	Planting	Planting In Lantana Cleared Areas	Mallan	Mallan	Mass al	P 28 K Mansu	5	280000	5	280000
	Planting in Lantana Cleared Areas									
						Total	5	280000	5	280000
	Planting - 200 Tall plants									
	Planting	Artificial Regeneration / Planting in Lantana Cleared Areas / Planting - 200Tall plants	Mallan	Sarotri	Saroot	UP254 K Kandi C-11	5	176400	5	176000
	Planting in Lantana Cleared Areas									
						Total	5	176400	5	176000
	Planting - 1100 Normal plants									
	Planting - 800 Normal plants									
				Total Artificial Regeneration			10	456400	10	456000
	Replenishment & Enhancement of Forest Cover (REFC)									
	1st Maintenance - 500 Tall Plants model									
	Mainten ance of Planting in Lantana Cleared Areas	Maint. of Plantation	-	-	-	-	26	114100	26	114100
						Total	26	114100	26	114100
	Maintenance of Plantation done under REFC Scheme									
	4th Maintenance - 1100 Normal Plants model									
	Mainten ance of Plantatio n done under REFC Scheme	Maint.	-	-	-	-	3	7200	3	7200
						Total	3	7200	3	7200

	5th Maintenance - 1100 Normal Plants model									
	Mainten ance of Plantatio n done under REFC Scheme	Maint.	-	-	-	-	2	4800	2	4800
						Total	2	4800	2	4800
Maintenance of Plantation done under 800 Normal Plants model										
1st Maintenance - 800 Normal Plants model										
	Mainten ance of Plantatio n done under REFC Scheme	Maint.	-	-	-	-	5	25000	5	25000
						Total	5	25000	5	25000
				Total Artificial Regeneration			10	37000	10	37000
4	Silvicultural Operations in Forests									
	Silvicultural Operations in Forests									
	Silvicult ural Operatio ns in Forests	Silvicultural Operation Activities	Mallan	Samloti	U/Ko thian	UP222 K Jhabar	7	42000	7	42000
	Silvicult ural Operatio ns in Forests	Silvicultural Operations in Forests / Silvicultural Operations in Forests / Silvicultural Operations in Forests	Mallan	Mallan	Pathi ar	UP 255 K Pathiar	7	42000	7	42000
	Silvicult ural Operatio ns in Forests	Pruning/climbe r cutting	Lapiana	Pandhw ar	Pand war	P14K Pandw ar C2a	5	30000	5	30000
	Silvicult ural Operatio ns in Forests	Pruning/climbe r cutting	Lapiana	Pandhw ar	Salw ana	UP36K Branj	5	30000	5	30000
	Silvicult ural Operatio ns in Forests	Pruning/climbe r cutting	Lapiana	Pandhw ar	jol	P21Jol	5	30000	5	30000
						Total	29	174000	29	174000
				Total Silvicultural Operations in Forests			29	174000	29	174000
5	Protection of Plantations & Forests									
	Construction of Boundary Pillars									

	Construction of Boundary Pillars									
	Construc tion of Boundar y Pillars	C/o B/Pillars	Mallan	Narwan a	Baroi	P58 K Cheli Narwa na	4	24200	4	24200
						Total	4	24200	4	24200
				Total Protection of Plantations & Forests			4	24200	4	24200
Removal of Lantana by CRS Method										
Clearing of Areas Infested upto 25%										
	Removal of Lantana by CRS Method	Assisted Natural Regeneration / Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity) / Clearing of Areas Infested upto 25%	Shahpur	Rait	Bassa	P 27 K Rajol	10	156500	10	156500
	Removal of Lantana by CRS Method	Assisted Natural Regeneration / Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity) / Clearing of Areas Infested upto 25%	Mallan	Samloti	U/Ko thian	UP 217 K Barana C-2	10	156500	10	156500
	Removal of Lantana by CRS Method	Assisted Natural Regeneration / Maintenance of Cleared Areas / 3rd Year Activity- 2nd Maint. / 25% Infested Areas	Mallan	Mallan	Pathi ar	P27 K Pathiar C-4b	10	156500	10	156500
						Total	30	469500	30	469500
Clearing of Areas Infested upto 50%										
	Removal of Lantana by CRS Method	Assisted Natural Regeneration / Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity) / Clearing of Areas Infested upto 50%	Shahapur	Rait	Rehlu	P 45 K Boru Saran	10	251000	10	251000

	Removal of Lantana by CRS Method	Assisted Natural Regeneration / Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity) / Clearing of Areas Infested upto 50%	Mallan	Samloti	U/Ko thian	UP 222 K Jhabar (W)	10	251000	10	251000
						Total	20	502000	20	502000
Clearing of Areas Infested upto 75%										
	Removal of Lantana by CRS Method	Assisted Natural Regeneration / Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity) / Clearing of Areas Infested upto 75%	Mallan	Sarotri	Kandi	UP254 K Khawa C-11	10	316100	10	316100
						Total	10	316100	10	316100
Clearing of Areas Infested upto 100%										
	Removal of Lantana by CRS Method	Assisted Natural Regeneration / Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity) / Clearing of Areas Infested upto 100%	Kangra	Kangra	Nand rool	UP 167 K CB Rajal	5	190600	5	187042
	Removal of Lantana by CRS Method	Assisted Natural Regeneration / Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity) / Clearing of Areas Infested upto 100%	Mallan	Narwana	Badoi	UP145 Dhar narwana C-13	2	76300	2	72416
						Total	7	266900	7	259458
				Total Protection of Plantations & Forests			67	1554500	67	1547058
Maintenance of Cleared Areas										
2nd Year Activity-1st Maint. / 25% Infested Areas										

	Maintenance of Cleared Areas	Maint.	-	-	-	-	10	42500	10	42500
	Maintenance of Cleared Areas	Liability of previous year	-	-	-	-	0	31700	0	31700
						Total	10	74200	10	74200
2nd Year Activity-1st Maint. / 50% Infested Areas										
	Maintenance of Cleared Areas	Maint.	-	-	-	-	10	60100	10	60100
						Total	10	60100	10	60100
2nd Year Activity-1st Maint. / 75% Infested Areas										
	Maintenance of Cleared Areas	Maint.	-	-	-	-	10	69100	10	69100
						Total	10	69100	10	69100
2nd Year Activity-1st Maint. / 100% Infested Areas										
	Maintenance of Cleared Areas	Maint.	-	-	-	-	19	131300	19	131300
	Maintenance of Cleared Areas	Liability	-	-	-	-	0	0	0	0
						Total	19	131300	19	131300
3rd Year Activity-2nd Maint. / 25% Infested Areas										
	Maintenance of Cleared Areas	Maint.	-	-	-	-	45	76200	45	76200
						Total	45	76200	45	76200
3rd Year Activity-2nd Maint. / 50% Infested Areas										
	Maintenance of Cleared Areas	Maint.	-	-	-	-	68	207000	68	207000
						Total	68	207000	68	207000
3rd Year Activity-2nd Maint. / 75% Infested Areas										
	Maintenance of Cleared Areas	Maint.	-	-	-	-	69	292900	69	292900
						Total	69	292900	69	292900
3rd Year Activity-2nd Maint. / 100% Infested Areas										
	Maintenance of Cleared Areas	Maint.	-	-	-	-	56	237700	56	237650

						Total	56	237700	56	237650
4th Year Activity-3rd Maint. / 25% Infested Areas										
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	17	28800	0	0
						Total	17	28800	0	0
4th Year Activity-3rd Maint. / 50% Infested Areas										
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	86	261800	86	261800
						Total	86	261800	86	261800
4th Year Activity-3rd Maint. / 75% Infested Areas										
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	43	182500	43	182500
						Total	43	182500	43	182500
4th Year Activity-3rd Maint. / 100% Infested Areas										
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	31	131500	31	131500
	Mainten ance of Cleared Areas	Liability	-	-	-	-	0	38900	0	38900
						Total	31	170400	31	170400
				Total Protection of Plantations & Forests			464	1792000	447	1763150
7	Forest Fire Prevention and Control Operations									
	Forest Fire Prevention and Control Activities									
	Forest Fire Preventi on and Control Activities	Forest Fire	-	-	-	-	0	1275000	0	1227749
						Total	0	1275000	0	1227749
				Total Forest Fire Prevention and Control Operations			0	1275000	0	1227749
8	Soil and Moisture Conservation Works									
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng	C/o WHS	Lapiana	Lapiana	Lapia na	UP 75 K Chakb an Ther/ Gainda Nalla	1	1850000	1	1850000

	Structur es in Forest Areas									
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/o WHS	Mallan/	Samloti	Upp erli Kothi an	UP 217K Barana C- I/Baran a Nalla	1	1950000	1	1948000
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/o WHS	Shahpur	Shahpu r	Harn era	UP 40 K Mahad (W)/M ahad Nallah	1	1450000	1	1303350
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/o WHS	Kangra	Kangra	Nand rool	UP 161K Khairk ar/Don an Nallah	1	1450000	2	1316860
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/o WHS	Kangra/	D/pur	D/pur	UP 196 K Bag C- 2/Man dhal Nalah	1	1450000	1	1359530
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng	C/o WHS	Mallan/	Samlot hi	Sado on	P 31 K Sadoon /Dhanc hho	1	1650000	1	1124316

	ng Structur es in Forest Areas									
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/o WHS	Shahpur	Shahpu r	Shah pur	UP 40 K Mahad (W)/C hanmd era Nallah	1	1250000	1	907494
						Total	7	1105000 0	8	9809550
			Total Soil and Moisture Conservation Works				7	1105000 0	8	9809550
Soil Conservation Works in Forest Areas										
Soil Conservation Works in Forest Areas										
	Soil Conserv ation Works in Forest Areas	Tranches & Pond	Mallan	Samloti	U/Ko thian	UP215 K Nehar	1	150000	1	150000
	Soil Conserv ation Works in Forest Areas	Soil and Moisture Conservation Works / Soil Conservation Works in Forest Areas / Soil Conservation Works in Forest Areas	Mallan	Narwan a	Rame har	VC Rased	4	60000	4	60000
	Soil Conserv ation Works in Forest Areas	Soil and Moisture Conservation Works / Soil Conservation Works in Forest Areas / Soil Conservation Works in Forest Areas	Mallan	Narwan a	Narw ana	UP145 K D/narw ana C- 2	1	150000	1	149400
	Soil Conserv ation Works in Forest Areas	Soil and Moisture Conservation Works / Soil Conservation Works in Forest Areas / Soil	Mallan	Sarotri	Sarot ri	UP 251 K Luhna C-7	6	75000	6	75000

		Conservation Works in Forest Areas								
	Soil Conservation Works in Forest Areas	Soil and Moisture Conservation Works / Soil Conservation Works in Forest Areas / Soil Conservation Works in Forest Areas	Mallan	Mallan	mallan	P 28 K Mansu C-1c	4	80000	4	80000
	Soil Conservation Works in Forest Areas	Soil and Moisture Conservation Works / Soil Conservation Works in Forest Areas / Soil Conservation Works in Forest Areas	Mallan	Samloti	U/Ko thian	UP 223 K Honsti	3	120000	3	120000
	Soil Conservation Works in Forest Areas	Soil and Moisture Conservation Works / Soil Conservation Works in Forest Areas / Soil Conservation Works in Forest Areas	Mallan	Narwana	Narwana	UP145 K D/narwana C-2	2	80000	2	80000
	Soil Conservation Works in Forest Areas	C/o Water Harwesting Structure	Mallan	Samloti	U/Ko thian	UP223 K Honsti	0	0	0	0
	Soil Conservation Works in Forest Areas	C/ o R/wall	Mallan	Narwana	Narwana	Near Eco Park	1	200000	1	200000
	Soil Conservation Works in Forest Areas	Crate Wire Check Dam	Mallan	Samloti	U/Ko thian	UP222 K Jhaber	4	120000	4	120000

	Soil Conserv ation Works in Forest Areas	C/o WHS	Mallan	Mallan	Mass al	P28K Mansu	6	42000	6	42000
	Soil Conserv ation Works in Forest Areas	C/wire check Dam	Mallan	Mallan	Malla n	Jamun Nala P28K mansu C1	2	40000	2	40000
	Soil Conserv ation Works in Forest Areas	C/o Dry C/dam	Mallan	Mallan	Mass al	P28K Mansu C4	4	80000	4	80000
	Soil Conserv ation Works in Forest Areas	C/o create wire at UP 211 K Dhadrear C-1 and UP 211 K Bhadrear C-1	Mallan	Samloti	U/Ko thian	-	2	200000	2	200000
						Total	40	1397000	40	1396400
				Total Soil and Moisture Conservation Works			40	1397000	40	1396400
Development of Degraded Forest Areas										
Development of Degraded Forest Areas										
	Develop ment of Degrade d Forest Areas	Development of Degraded Forest Areas	D/Shala	D/Shala	Sarah	Sarah	1	200900	1	200900
	Develop ment of Degrade d Forest Areas	Development of Degraded Forest Areas	D/Shala	D/Shala	D/Sh ala	0	1	200900	1	200900
	Develop ment of Degrade d Forest Areas	Development of Degraded Forest Areas	D/Shala	D/Shala	D/Sh ala	0	1	200900	1	200900
	Develop ment of Degrade d Forest Areas	Development of Degraded Forest Areas	D/Shala	D/Shala	D/Sh ala	0	1	200900	1	200900
						Total	4	803600	4	803600
				Total Soil and Moisture Conservation Works			4	803600	4	803600
13	Energy Saving Measures									
	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)									
	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)									

	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)	C/o Crematorium	Mallan	Sarotri	Sarotri	UP250 K Sarotri C-5	1	350000	0	0
						Total	1	350000	0	0
				Total Energy Saving Measures			1	350000	0	0
14	Management of Biological Diversity and Resources									
	Human Wildlife Conflict Management									
	Human Wildlife Conflict Management									
	Human Wildlife Conflict Management	Monkey capturing	-	-	-	-	120	84000	120	84000
						Total	120	84000	120	84000
				Total Management of Biological Diversity and Resources			120	84000	120	84000
15	Establishment, Upgradation and Maintenance of Modern Nurseries									
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)									
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)	C/o Polyhouse In Samloti Nry	Mallan	Samloti	Samloti	Samloti Nry	1	200000	1	200000

	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)	Establishment, Upgradation and Maintenance of Modern Nurseries / Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure) / Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)	Mallan	Samloti	U/Kothian	R/wall in U/Kothian Nry	1	300000	1	300000
						Total	2	500000	2	500000
				Total Establishment, Upgradation and Maintenance of Modern Nurseries			2	500000	2	500000
18	Forest Infrastructure Development									
	Construction of Residential and Official Buildings for Front Line Field Staff									
	Construction of Residential and Official Buildings for Front Line Field Staff	C/o Fgd Hut at Bangal	-	--	-	-	1	1300000	0	0
						Total	1	1300000	0	0
				Total Forest Infrastructure Development			1	1300000	0	0
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									

	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Repair Of B/Path	Mallan	Samloti	Sadon	B/path Thamb a To Danoa	1	75000	1	75000
						Total	1	75000	1	75000
				Total Forest Infrastructure Development			1	75000	1	75000
24	Treatment of degraded forest watersheds as per DPF prepared by using LiDAR Technology									
	Treatment of degraded forest watersheds as per DPF prepared by using LiDAR Technology									
	Treatment of degraded forest watersheds as per DPF prepared by using LiDAR Technology	Provision for LiDAR Technology	-	-	-	-	1	1600000 0	0	0
						Total	1	1600000 0	0	0
				Total Treatment of degraded forest watersheds as per DPF prepared by using LiDAR Technology			1	1600000 0	0	0
						Grand Total		3698680 0		18011807
Name of the Division Nurpur										
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
Name of Division : Nurpur										
2	Artificial Regeneration									
	Planting in Lantana Cleared Areas									
	Planting - 500 Tall plants									
	Planting	Planting in	Rey	Dhamet	Anoh	U25An	10	560000	10	560000

	Planting in Lantana Cleared Areas	Lantana Cleared Areas		a		oh C-21				
	Planting	Planting in Lantana Cleared Areas	Rey	Rey	Nangal	UP165 Nangal C-11	10	560000	10	560000
	Planting in Lantana Cleared Areas									
	Planting	Planting in Lantana Cleared Areas	Rey	Badukhar	Badukhar	CFS Deothi U-1	10	560000	10	560000
	Planting in Lantana Cleared Areas									
	Planting	Planting in Lantana Cleared Areas	Rey	Bhograwan	Samlet	UP128 Samlet C-24	10	560000	10	560000
	Planting in Lantana Cleared Areas									
						Total	40	2240000	40	2240000
Replenishment & Enhancement of Forest Cover (REFC)										
Planting with 1100 Normal Plants										
Planting with 800 Normal Plants										
	Replenishment & Enhancement of Forest Cover (REFC)	Plantation	Indora	Gangat h	Sukhar	UP69 Mazara C-4	14	614600	14	597343
						Total	14	614600	14	597343
				Total Artificial Regeneration			14	614600	14	597343
Maintenance of Planting in Lantana Cleared Areas										
3rd Maintenance - 500 Normal Plants model										
	Maintenance of Planting in Lantana Cleared Areas	Maint.	-	-	-	-	257	287800	257	286240
						Total	257	287800	257	286240
				Total Artificial Regeneration			257	287800	257	286240
Maintenance of Plantation done under REFC Scheme										
3	Nursery Raising									
	Nursery Raising	Nursery Raising	-	-	-	-	0	3872000	0	3872000
						Total	0	3872000	0	3872000

				Total Nursery Raising			0	3872000	0	3872000
4	Silvicultural Operations in Forests									
	Silvicultural Operations in Forests									
	Silvicult ural Operatio ns in Forests	Subsidiary Silviculture Operations	Nurpur	Minjgra n	Minj grah	U 47 Banoli C7	10	33000	10	33000
	Silvicult ural Operatio ns in Forests	Subsidiary Silviculture Operations	Nurpur	Sadwan	Sadw an	UP10 Sadwa n C4	9	29700	9	29700
	Silvicult ural Operatio ns in Forests	Subsidiary Silviculture Operations	Nurpur	Khanni	Maira	UP 7 Maria Dumlal c1	10	33000	10	33000
	Silvicult ural Operatio ns in Forests	Subsidiary Silviculture Operations	Jawali	Rehan	Ghar oli	P9N Gharol i C1&2	5	16500	5	16500
	Silvicult ural Operatio ns in Forests	Subsidiary Silviculture Operations	Nurpur	Nurpur	Bindr aban	R16N Bindra Ban C2&3	10	33000	10	33000
	Silvicult ural Operatio ns in Forests	Subsidiary Silviculture Operations	Nurpur	Minjgra h	Minj grah	U 47 Banoli C10	10	33000	10	33000
	Silvicult ural Operatio ns in Forests	Subsidiary Silviculture Operations	Nurpur	Sadwan	Sadw an	UP10 Sadwa n C4	9	29700	9	29700
	Silvicult ural Operatio ns in Forests	Subsidiary Silviculture Operations	Jawali	Rehan	Ghar oli	P9N Gharol i C1&2	5	16500	5	16500
	Silvicult ural Operatio ns in Forests	Subsidiary Silviculture Operations	Jawali	Jawali	Khab bal	UP- 104 Nana C-25	10	33000	10	33000
	Silvicult ural Operatio ns in Forests	Subsidiary Silviculture Operations	Jawali	Fatehpu r	Fateh pur	P-7 N Fatehp ur C3b	5	16500	5	16500
	Silvicult ural Operatio ns in Forests	Subsidiary Silviculture Operations	Jawali	Fatehpu r	Junat	U-13 Junat C-11	9	29700	9	29700

	Silvicultural Operations in Forests	Subsidiary Silviculture Operations	Kotla	Mastgrah	Chachian	P1N Sidhpurghar C-1a	10	33000	10	33000
	Silvicultural Operations in Forests	Subsidiary Silviculture Operations	Rey	Dhameta	Anoh	U25 Anoh C4	15	49500	15	49500
						Total	117	386100	117	386100
				Total Silvicultural Operations in Forests			117	386100	117	386100
5	Protection of Plantations & Forests									
	Construction of Boundary Pillars									
	Construction of Boundary Pillars	Re-construction of old Boundary pillars with GPS CO-ordinate	Indora	Damtal	Hagwal	P-20N Thapkour	24	120000	24	120000
						Total	24	120000	24	120000
				Total Protection of Plantations & Forests			24	120000	24	120000
	Strengthening of Forest Protection Network									
	Strengthening of Forest Protection Network	Hiring of vehicle for sensitive ranges	-	-	-	-	1	150000	1	150000
						Total	1	150000	1	150000
				Total Protection of Plantations & Forests			1	150000	1	150000
	Removal of Lantana by CRS Method									
	Clearing of Areas Infested upto 25%									
	Removal of Lantana by CRS Method	Clearing of Areas Infested upto 25%	Kotla	Kotla	Trilokpur	P-46 N Bar C-3	10	156500	10	156500
	Removal of Lantana by CRS Method	Clearing of Areas Infested upto 25%	Nurpur	Jounta	Barriara	R8 N Chhatril C4b	15	234700	15	234700
	Removal of Lantana by CRS Method	Clearing of Areas Infested upto 25%	Kotla	Mastgrah	Mastgrah	U50 Kothi wanda C-13	10	156500	10	156500
						Total	35	547700	35	547700
	Clearing of Areas Infested upto 50%									

	Removal of Lantana by CRS Method	Clearing of Areas Infested upto 50%	Kotla	Kotla	Soldha a	U-52 Soldha C-6	10	251000	10	251000
	Removal of Lantana by CRS Method	Clearing of Areas Infested upto 50%	Jawali	Fatehpur	Junat	U-13 Junat C-20	10	251000	10	244118
						Total	20	502000	20	495118
Clearing of Areas Infested upto 75%										
	Removal of Lantana by CRS Method	Clearing of Areas Infested upto 75%	Kotla	Kotla	Soldha a	U-52 Soldha C-23	10	316150	10	316150
	Removal of Lantana by CRS Method	Clearing of Areas Infested upto 75%	Jawali	Jawali	Nana	UP104 Nana C16	10	316150	10	306127
						Total	20	632300	20	622277
Clearing of Areas Infested upto 100%										
	Removal of Lantana by CRS Method	Clearing of Areas infested upto 100%	Kotla	Bagga	Anuhi	UP-51 Anuhi C-3	10	381300	10	381300
	Removal of Lantana by CRS Method	Clearing of Areas infested upto 100%	Nurpur	Jounta	Chhotidhar	UP6 Ladori C9	10	381300	10	381300
	Removal of Lantana by CRS Method	Clearing of Areas infested upto 100%	Rey	Rey	Diana	UP185 Diana C-5	10	381300	10	381300
	Removal of Lantana by CRS Method	Clearing of Areas infested upto 100%	Jawali	Rehan	Gharoli	UP-93 Chattar C-1	10	381300	10	381300
						Total	40	1525200	40	1525200
				Total Protection of Plantations & Forests			115	3207200	115	3190295
Maintenance of Cleared Areas										
2nd Year Activity-1st Maint. / 25% Infested Areas										
	Maintenance of Cleared Areas	Maint.	-	-	-	-	15	63100	15	63100
						Total	15	63100	15	63100
2nd Year Activity-1st Maint. / 50% Infested Areas										
	Maintenance of	Maint.	-	-	-	-	20	120200	20	120200

	Cleared Areas									
						Total	20	120200	20	120200
	2nd Year Activity-1st Maint. / 75% Infested Areas									
	Maintenance of Cleared Areas	Maint.	-	--	-	-	10	69100	10	69100
						Total	10	69100	10	69100
	2nd Year Activity-1st Maint. / 100% Infested Areas									
	Maintenance of Cleared Areas	Maint.	-	-	-	-	20	138200	20	138200
						Total	20	138200	20	138200
	3rd Year Activity-2nd Maint. / 25% Infested Areas									
	Maintenance of Cleared Areas	Maint.	-	-	-	-	25	42400	25	38400
						Total	25	42400	25	38400
	3rd Year Activity-2nd Maint. / 50% Infested Areas									
	Maintenance of Cleared Areas	Maint.	-	-	-	-	39	118800	39	118755
						Total	39	118800	39	118755
	3rd Year Activity-2nd Maint. / 75% Infested Areas									
	Maintenance of Cleared Areas	Maint.	-	-	-	-	60	254700	60	239250
						Total	60	254700	60	239250
	3rd Year Activity-2nd Maint. / 100% Infested Areas									
	Maintenance of Cleared Areas	Maint.	-	-	-	-	65	275900	65	254700
						Total	65	275900	65	254700
	4th Year Activity-3rd Maint. / 25% Infested Areas									
	Maintenance of Cleared Areas	Maint.	-	-	-	-	95	161000	95	161000
						Total	95	161000	95	161000
	4th Year Activity-3rd Maint. / 50% Infested Areas									
	Maintenance of Cleared Areas	Maint.	-	-	-	-	131	398900	131	399899
						Total	131	398900	131	399899
	4th Year Activity-3rd Maint. / 75% Infested Areas									

	Mainten ance of Cleared Areas	Maint.	-	-	-	-	178	755600	178	757300
						Total	178	755600	178	757300
4th Year Activity-3rd Maint. / 100% Infested Areas										
	Mainten ance of Cleared Areas	Maint	-	-	-	-	161	682600	161	645983
						Total	161	682600	161	645983
				Total Protection of Plantations & Forests			819	3080500	819	3005887
7	Forest Fire Prevention and Control Operations									
	Forest Fire Prevention and Control Activities									
	Forest Fire Preventi on and Control Activities	Forest Fire	-	-	-	-	0	1175000	0	1174850
						Total	0	1175000	0	1174850
				Total Forest Fire Prevention and Control Operations			0	1175000	0	1174850
8	Soil and Moisture Conservation Works									
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/o WHS	-	Sadwan	Sadw an	Dibrek eshwar Mhade v / UP 2 Ther C-4	1	3000000	1	3000000
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/o WHS	-	Nurpur	Nurp ur	Baldoo n Nallah / CFS Gahin Lagore UC 22	1	3000000	1	3000000
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti	C/o WHS	-	Minjgra n	Minj gran	Bhol Thakra in / U- 48 Bhol Thakra n C-2	1	3000000	1	2944412

	ng Structur es in Forest Areas									
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/o WHS	-	Sadwan	Dann i	UP 6 Danni C-12	1	3000000	1	2991201
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/o WHS	Nurpur	-	-	Mamu h Nallah	1	2000000	1	1824115
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/o WHS	-	-	-	Pandre har Nallah in UP 10 Sadwa n C-3	1	4000000	1	2348067
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/o WHS	-	-	-	Nagni Nallah in U- 19 Bhadw ar C-1	1	2500000	1	1647740
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti	C/o WHS	-	-	-	Palota Nallah U 48 N Bhol Thakra n C-2	1	2750000	1	498217

	ng Structur es in Forest Areas									
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/o WHS at CFS Kulahan UI (Dad Kawal Nalla)	-	-	-	-	1	4000000	0	0
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/o WHS at CFS Gahin Lagore C5 & 6 (Bagni Nalla)	-	-	-	-	1	4000000	0	0
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/o WHS at R16 N Bindraban C4a (Chhotidar)	-	-	-	-	1	4000000	0	0
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/o WHS at U28 - N Kharian C-4	Nurpur	Minjgra n	Khari an	-	1	5500000	0	0
						Total	12	4075000 0	8	18253752
				Total Soil and Moisture Conservation Works			12	4075000 0	8	18253752
Soil Conservation Works in Forest Areas										
Soil Conservation Works in Forest Areas										

	Soil Conservation Works in Forest Areas	Const of RCC R/wall	Indora	Damtal	Kandwal	UP-21-Baranda Kandwal C-8	2	200000	2	200000
	Soil Conservation Works in Forest Areas	Const of RCC R/wall	Nurpur	Jounta	Jounta	U20 Punder C15	1	300000	1	299480
	Soil Conservation Works in Forest Areas	Const of RCC R/wall	Nurpur	Minjgrah	Minjgrah	U49 Minjgrah C7	2	190000	2	190000
	Soil Conservation Works in Forest Areas	Const of RCC R/wall	Nurpur	Sadwan	Sadwan	UP 10 Sadwan C7	1	100000	1	79126
	Soil Conservation Works in Forest Areas	Const. of Creat Wire Spur	Rey	Rey	ReyII	CFS Rey U-67	1	98000	1	98000
	Soil Conservation Works in Forest Areas	Const of R/wall	Rey	Rey	ReyII	Rey Nursery	1	99000	1	99000
	Soil Conservation Works in Forest Areas	Const of R/wall	Rey	Dhameta	Dhameta	Dial Nursery	1	99000	1	99000
	Soil Conservation Works in Forest Areas	Const of R/wall	Jawali	Rehan	Rehan	UP96 Sakri	1	95000	1	95000
	Soil Conservation Works in Forest Areas	Const of R/wall	Jawali	Rehan	Gharoli	P-9 N-Gharoli C-4	1	95000	1	95000
	Soil Conservation Works in Forest Areas	Const of R/wall	Jawali	Rehan	Golwan	UP94 Hatpanag	1	95000	1	95000

	Soil Conservation Works in Forest Areas	Const of R/wall	Jawali	Jawali	Nana	UP-104 Nana C-11	1	98000	1	98000
	Soil Conservation Works in Forest Areas	Creat Wire Spur	Nurpur	Khanni	Khan ni	R 11 N Khanni C1b	15	150000	15	150000
	Soil Conservation Works in Forest Areas	Creat Wire Spur	Nurpur	Minjgrah	Minjgrah	U47 Banoli C6	15	180000	15	180000
	Soil Conservation Works in Forest Areas	Creat Wire Spur	Nurpur	Jounta	Barri ara	U20 Punder C7	15	180000	15	180000
	Soil Conservation Works in Forest Areas	Creat Wire Spur	Nurpur	Jounta	Jount a	U20 Punder C12	20	240000	20	240000
	Soil Conservation Works in Forest Areas	Creat Wire Spur	Nurpur	Jounta	Barri ara	U20 Punder C8	20	240000	20	240000
	Soil Conservation Works in Forest Areas	Dry Stone Check Dam	Nurpur	Jounta	Barri ara	U20 Punder C11	20	240000	20	240000
	Soil Conservation Works in Forest Areas	Creat wire Stucture	Nurpur	Sadwan	Sadwan	UP 10 Sadwan C8	2	200000	2	156000
	Soil Conservation Works in Forest Areas	Creat Wire Spur	Nurpur	Sadwan	Aund	UP16 Kopra C11	2	240000	2	201000
	Soil Conservation Works in Forest Areas	Creat Wire Spur	Rey	Rey	ReyII	CFS Rey U-73	10	98000	10	98000

	Soil Conservation Works in Forest Areas	Dry Stone check Dam	Rey	Rey	Diana	UP-185 Diana C-5	10	95000	10	95000
	Soil Conservation Works in Forest Areas	Dry Stone check Dam	Rey	Rey	Rey I	CFS Rey U-79	10	92000	10	92000
	Soil Conservation Works in Forest Areas	Creat Wire Spur	Rey	Badukhar	Hatli	UP145 Hatli C-10	10	90000	10	90000
	Soil Conservation Works in Forest Areas	Creat Wire Spur	Rey	Badukhar	Rajgir	CFS Badala U-8	10	90000	10	90000
	Soil Conservation Works in Forest Areas	Creat Wire Spur	Rey	Dhameta	Sathana	R30D Sambli an C-2a	10	97000	10	97000
	Soil Conservation Works in Forest Areas	Creat wire Stucture	Rey	Dhameta	Khatiar	U40Katrah C-5	10	97000	10	97000
	Soil Conservation Works in Forest Areas	create wire check dam	Rey	Bhogarwan	Bhogrwan	UP142 Palakhi C-2	10	98000	10	98000
	Soil Conservation Works in Forest Areas	Creat wire Stucture	Kotla	Mastgrah	Ambal	UP-79 Ambal C-23	1	96000	1	96000
	Soil Conservation Works in Forest Areas	Dry Stone check Dam	Kotla	Mastgrah	Ambal	P-3N Bhlera C-1a	5	49000	5	49000
	Soil Conservation Works in Forest Areas	Dry Stone check Dam	Kotla	Mastgrah	Mastgrah	U-50 Kothi wanda C-24	8	78400	8	78400

	Soil Conserv ation Works in Forest Areas	Dry Stone check Dam	Jawali	Jawali	Nana	UP- 104 Nana C-6	12	96000	12	96000
	Soil Conserv ation Works in Forest Areas	Creat Wire Spur	Jawali	Jawali	Harsa r	P 6 N Harsar Nana C3B	12	96000	12	96000
	Soil Conserv ation Works in Forest Areas	C/O R/wall	Nurpur	Minjgra h	Kheri an	U28 Kheria n C-12	1	300000	1	300000
	Soil Conserv ation Works in Forest Areas	C/o R/wall	Nurpur	Nurpur	Nagr ota	U 19 Bhadw ar C-18	1	200000	1	161918
	Soil Conserv ation Works in Forest Areas	C/o Rwall at UP-3 Khukher Khuwara C-3	Nurpur	Sawan	Sadw ani	-	0	0	0	900000
						Total	242	4811400	242	5568924
				Total Soil and Moisture Conservation Works			242	4811400	242	5568924
Development of Degraded Forest Areas										
	Develop ment of Degrade d Forest Areas	Dev. degraded forest area	-	-	-	-	0	500000	0	500000
	Develop ment of Degrade d Forest Areas	Dev. of degraded forest area at CFS Gahin Lagore UC-22 at nurpur	-	-	-	-	1	100000	0	0
	Develop ment of Degrade d Forest Areas	Development of Degraded Forest Areas	Nurpur	Nurpur	-	CFS Ghain Lagore -1	1	31416	1	31416
	Develop ment of Degrade d Forest Areas	Development of Degraded Forest Areas	Rey	Fathepu r	-	U-40 Khatiar C-3	1	31416	1	31416
	Develop ment of Degrade d Forest Areas	Development of Degraded Forest Areas	Kotla	Jawali	-	U-57 Amble C-2	1	31416	1	31416

	Development of Degraded Forest Areas	Indora	Nurpue	-	UP-42 Panjara C-5	1	31416	1	31415	
					Total	5	725664	4	625663	
			Total Soil and Moisture Conservation Works			5	725664	4	625663	
14	Management of Biological Diversity and Resources									
	Human Wildlife Conflict Management									
	Human Wildlife Conflict Management	Hiring of vehicles for wildlife rescue	Nurpur	Nurpur	Nurpur	Division level	1	50000	0	0
	Human Wildlife Conflict Management	Transport Cages	Nurpur	Nurpur	Nurpur	Division Level	2	60000	2	60000
	Human Wildlife Conflict Management	Capture Cage	Nurpur	Nurpur	Nurpur	Division Level	5	350000	5	350000
	Human Wildlife Conflict Management	Transport Cages	Nurpur	Nurpur	Nurpur	Division Level	5	300000	5	300000
	Human Wildlife Conflict Management	Monkey capturing	-	-	-	-	400	280000	333	232300
						Total	413	1040000	345	942300
				Total Management of Biological Diversity and Resources			413	1040000	345	942300
	Wildlife Conservation and Protection									
	Wildlife Conservation and Protection									
	Wildlife Conservation and Protection	Seminar/ Workshop etc.	Nurpur	Nurpur	Nurpur	-	1	100000	1	99800
						Total	1	100000	1	99800
				Total Management of Biological Diversity and Resources			1	100000	1	99800
15	Establishment, Upgradation and Maintenance of Modern Nurseries									
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)									

	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)	Construction of Water Tank	Indora	Damtal	Damtal		1	100000	1	100000
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)	Vermi compost pit and shed	Indora	Damtal	Damtal		3	150000	3	150000
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)	Vermi compost pit and shed	Rey	Dhameta	Dhameta		3	150000	3	150000
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)	Construction of Water Tank	Jawali	Fatehpur	Sihal		1	100000	1	99990

	Stock Producti on Facilities (Infrastr ucture)									
						Total	8	500000	8	499990
				Total Establishment, Upgradation and Maintenance of Modern Nurseries			8	500000	8	499990
17	Information Technology and Communication									
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife									
	Purchase and Mainten ance of Equipme nts or Devices used for Informat ion Technolo gy and Commun ication for the purpose of Protectio n of Forests and Wildlife	Computer with Printer, UPS and Wifi modem	Nurpur	Nurpur	Nurp ur	Range Level 6000 Per Unit	0	120000	0	118000
	Purchase and Mainten ance of Equipme nts or Devices used for Informat ion Technolo gy and Commun ication for the purpose of Protectio n of Forests	Computer with Printer, UPS and Wifi modem	Indora	Damtal	Damt al	Range level	0	120000	0	118000

	and Wildlife									
						Total	0	240000	0	236000
				Total Information Technology and Communication			0	240000	0	236000
18	Forest Infrastructure Development									
	Construction of Residential and Official Buildings for Front Line Field Staff									
	Construc tion of Residenti al and Official Building s for Front Line Field Staff	Construction of Fgd hut Chhatroli	Indora	Chatroli	Chhat roli	0	1	1341000	1	694080
	Construc tion of Residenti al and Official Building s for Front Line Field Staff	Construction of B.O. quarter Khanni	Nurpur	Khanni	Khan ni	0	1	1877000	1	1521380
	Construc tion of Residenti al and Official Building s for Front Line Field Staff	C/o Fgd Hut in Minjhgran	Nurpur	Minjgra n	Minj gran	-	1	1358000	1	1034594
						Total	3	4576000	3	3250054
				Total Forest Infrastructure Development			3	4576000	3	3250054
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										

	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Repair of Bridal path i/c of R/Wall Surface dressing & side drain	Nurpur	Jounta	Nurpur	0	0	0	0	0
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Repair of I/path i/c of R/Wall Surface dressing & side drain	Nurpur	Sadwan	Sadwan	0	0	0	0	0
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Maint. of Banderu to Dhewa road	Jawali	Jawali	Khabbal	0	1	150000	1	149500

	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Approach road to FRH Taalhian	Jawali	Jawali	Jawali	0	1	130000	1	129000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Maint.of Hawal to Narni Banderu	Jawali	Jawali	Harsar	0	1	95000	1	95000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Kohnal-Bhatti to Lohar Beh Road	Jawali	Rehan	Sidhpurghar	0	1	100000	2	99500

	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Approach path to FRH Kotplari from UP 18 Kotplari C1	Nurpur	Nurpur	Nagr ota	0	1	100000	1	100000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Construction of Bridal path in U-19 Bhadwar c4	Nurpur	Nurpur	Bhad war	0	1	100000	1	100000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Construction of Bridal path in UP-8 Haral C2	Nurpur	Khanni	Haral	0	1	200000	1	200000

	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Construction of Bridal path in UP-8 Haral C4	Nurpur	Khanni	Haral	0	1	300000	1	300000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	R/o Forest path	Nurpur	Chotidhar	Milk h	UP 12 Milk C5	1	100000	1	100000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	R/o Forest Path (Bush cutting excavation in earth Stone pitching wokr, R/wa;;, B/wall create wall etc)	Sadwan	Sadwan	UP 3 Khikher	Khuwara C-2	3	300000	3	293670

	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	R/o Forest Path (Bush cutting excavation in earth Stone pitching wokr, R/wa;;, B/wall create wall etc)	Sadwam	Aund	UP16	Kopra C3	4	400000	4	315754
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	R/o Forest Path (Bush cutting excavation in earth Stone pitching wokr, R/wa;;, B/wall create wall etc)	Sadwan	Sadwan	UP 10	Sadwan C-5	3	550000	3	550000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	R/o Forest Path (Bush cutting excavation in earth Stone pitching wokr, R/wa;;, B/wall create wall etc)	Sawan	Danni	UP6	Danni C9 & 10	5	550000	5	550000
						Total	24	3075000	25	2982424
					Total Forest Infrastructure Development		24	3075000	25	2982424
21	Publicity and Awareness Program/Capacity Building									
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)									

	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMP A)	Seminar /Works Proposed	Nurpur	Nurpur	Nurpur	Division Level	0	200000	0	194700
						Total	0	200000	0	194700
				Total Publicity and Awareness Program/Capacity Building			0	200000	0	194700
						Grand Total		71151264		47676322
Name of the Division Palampur										
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
Name of Division : Palampur										
2	Artificial Regeneration									
	Planting									
	Planting in Lantana Cleared Areas									
	Planting - 500 Tall plants									
	Planting	ANR	Daroh	Daroh	Daroh	UP92P Jumula C-1	4	224000	4	224000
	Planting in Lantana Cleared Areas									
	Planting	Plantating	Palampur	Gopalpur	Baner	UP3P Diyala	5	280000	5	280000
	Planting in Lantana Cleared Areas									
						Total	9	504000	9	504000
	Maintenance of Plantation with 500 Tall Plants model									
	1st Maintenance - 500 Tall Plants model									

	Mainten ance of Planting in Lantana Cleared Areas	Maint.	-	-	--	-	13	57100	13	57100
						Total	13	57100	13	57100
2nd Maintenance - 500 Tall Plants model										
	Mainten ance of Planting in Lantana Cleared Areas	Maint.	-	-	-	-	14	33900	14	33900
						Total	14	33900	14	33900
3rd Maintenance - 500 Tall Plants model										
	Mainten ance of Planting in Lantana Cleared Areas	Maint.	-	-	-	-	58	65000	58	65000
						Total	58	65000	58	65000
Maintenance of Plantation with 200 Tall Plants model										
1st Maintenance - 200 Tall Plants model										
	Mainten ance of Planting in Lantana Cleared Areas	Maint.	-	-	-	-	10	19800	10	19800
						Total	10	19800	10	19800
2nd Maintenance - 200 Tall Plants model										
	Mainten ance of Planting in Lantana Cleared Areas	Maint.	-	-	-	-	60	75600	60	75600
						Total	60	75600	60	75600
3rd Maintenance - 200 Tall Plants model										
	Mainten ance of Planting in Lantana Cleared Areas	Maint.	-	-	-	-	11	5900	11	5900
						Total	11	5900	11	5900
				Total Artificial Regeneration			166	257300	166	257300

4	Silvicultural Operations in Forests									
	Silvicultural Operations in Forests									
	Silvicult ural Operatio ns in Forests	Pruning& Climber Cutting	Baijnath	Baijnat h	Baijn ath	P.13b Baggid har	7	28000	7	28000
	Silvicult ural Operatio ns in Forests	Purning & climber cutting	Baijnath	Baijnat h	Bhad raina	U 46 B Jhikli Beth	10	40000	10	40000
	Silvicult ural Operatio ns in Forests	Purning & Climber Cutting	Baijnath	Baijnat h	Chob in	Samlat Bachha l	10	40000	10	40000
	Silvicult ural Operatio ns in Forests	Pruning& Climber Cutting	Baijnath	Andrett a	Andr etta	P.21P Andret ta	24	96000	24	96000
						Total	51	204000	51	204000
				Total Silvicultural Operations in Forests			51	204000	51	204000
5	Protection of Plantations & Forests									
	Removal of Lantana by CRS Method									
	Clearing of Areas Infested upto 25%									
	Removal of Lantana by CRS Method	ANR	Daroh	Thural	Mund hi	UP85P Nagan C-2	10	156500	10	156500
	Removal of Lantana by CRS Method	ANR	Baijnath	Deol	Lano d	U4B Lanod C-4	10	156500	10	156500
						Total	20	313000	20	313000
	Clearing of Areas Infested upto 50%									
	Removal of Lantana by CRS Method	ANR	Daroh	Thural	Balot a	UP74P Tamlo h	10	251000	10	251000
						Total	10	251000	10	251000
	Clearing of Areas Infested upto 75%									
	Removal of Lantana by CRS Method	ANR	Palampur	Panaper	Ghan etta	P24P Ghanet ta C3c	10	316150	10	316150
	Removal of Lantana by CRS Method	ANR	Baijnath	Baijnat h	Bhad raina	U46B J.Bhet h	10	316150	10	316150

						Total	20	632300	20	632300
Clearing of Areas Infested upto 100%										
	Removal of Lantana by CRS Method	ANR	Baijnath	Andreta	Bhuana	Samlat Chowki	20	762600	20	762600
						Total	20	762600	20	762600
				Total Protection of Plantations & Forests			70	1958900	70	1958900
Maintenance of Cleared Areas										
2nd Year Activity-1st Maint. / 25% Infested Areas										
	Maintenance of Cleared Areas	Mianit.	-	-	-	-	30	126300	30	126300
						Total	30	126300	30	126300
2nd Year Activity-1st Maint. / 50% Infested Areas										
	Maintenance of Cleared Areas	Maint.	-	-	-	-	20	120200	20	120200
						Total	20	120200	20	120200
2nd Year Activity-1st Maint. / 75% Infested Areas										
	Maintenance of Cleared Areas	Maint.	-	-	-	-	10	69100	10	69100
						Total	10	69100	10	69100
2nd Year Activity-1st Maint. / 100% Infested Areas										
	Maintenance of Cleared Areas	Maint.	-	-	-	-	10	69100	10	69100
						Total	10	69100	10	69100
3rd Year Activity-2nd Maint. / 25% Infested Areas										
	Maintenance of Cleared Areas	Maint.	-	-	-	-	131	222700	131	222700
						Total	131	222700	131	222700
3rd Year Activity-2nd Maint. / 50% Infested Areas										
	Maintenance of Cleared Areas	Maint.	-	-	-	-	166	505400	166	505400
						Total	166	505400	166	505400
3rd Year Activity-2nd Maint. / 75% Infested Areas										
	Maintenance of Cleared Areas	Maint.	-	-	-	-	159	676200	159	676200
						Total	159	676200	159	676200

	3rd Year Activity-2nd Maint. / 100% Infested Areas									
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	20.3	86300	20. 3	86300
						Total	20.3	86300	20. 3	86300
	4th Year Activity-3rd Maint. / 25% Infested Areas									
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	143	242400	143	242400
						Total	143	242400	143	242400
	4th Year Activity-3rd Maint. / 50% Infested Areas									
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	126	383700	126	383700
						Total	126	383700	126	383700
	4th Year Activity-3rd Maint. / 75% Infested Areas									
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	80	339600	80	339600
						Total	80	339600	80	339600
	4th Year Activity-3rd Maint. / 100% Infested Areas									
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	69	292900	69	292900
						Total	69	292900	69	292900
				Total Protection of Plantations & Forests			964.3	3133900	964 .3	3133900
7	Forest Fire Prevention and Control Operations									
	Forest Fire Prevention and Control Activities									
	Forest Fire Preventi on and Control Activities	Forest fire	-	-	-	-	0	445000	0	445000
						Total	0	445000	0	445000
				Total Forest Fire Prevention and Control Operations			0	445000	0	445000
8	Soil and Moisture Conservation Works									
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									

	Development of Ponds/ Trenches / Water & Snow Harvesting Structures in Forest Areas	C/o WHS	Palampur	Panaper	Paror	CFS Panaur	1	1800500	1	1718275
	Development of Ponds/ Trenches / Water & Snow Harvesting Structures in Forest Areas	C/o WHS	Darho	Daroh	Khaaira	Chivadi Nallah at Khaira	1	1989100	1	1988998
	Development of Ponds/ Trenches / Water & Snow Harvesting Structures in Forest Areas	C/o WHS	P/pur	Gopalpur	Lahla	UP 19 P Lambapat (Kareeni Nallah)	1	2563500	0	0
	Development of Ponds/ Trenches / Water & Snow Harvesting Structures in Forest Areas	C/o WHS	P/pur	G/pur	Kushmal	Shamlat Jamal Khad (Bhagota Nallah)	1	2575300	1	2527364
	Development of Ponds/ Trenches / Water & Snow Harvesting Structures in Forest Areas	C/o WHS at Nanahar	Palampur	Palampur	Kandwari	-	1	3000000	0	0

	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/o WHS at Badehar	Bajinath	Andreta	Mani ara	-	1	3000000	0	0
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/o WHS Maniara	Bajinath	Andreta	Mani ara	-	1	3000000	0	0
						Total	7	1792840 0	3	6234637
				Total Soil and Moisture Conservation Works			7	1792840 0	3	6234637
Soil Conservation Works in Forest Areas										
Soil Conservation Works in Forest Areas										
	Soil Conserv ation Works in Forest Areas	Dry stone Check dam	Bir	Bir	Rajgu ndha	UP128 P Rajgun dha	6	90000	6	90000
	Soil Conserv ation Works in Forest Areas	Dry stone Check dam	Blr	Bir	Bir	P9P Bir	6	90000	6	90000
	Soil Conserv ation Works in Forest Areas	Crate wire Check dam	Bajjnath	Bajjnat h	Bajjn ath	P13 B Baggid har C1	5	150000	5	150000
	Soil Conserv ation Works in Forest Areas	Dry stone Check dam	Bir	Kothi Kohar	Kothi Koha r	UP129 P Kohar	6	90000	6	90000
	Soil Conserv ation Works in Forest Areas	Dry stone check dam	Bir	Swar	Swar	UP123 PSwer	6	90000	6	90000

	Soil Conservation Works in Forest Areas	Crate wire Check dam	Baijnath	Andreta	Andreta	P21P Andretta	2	60000	2	60000
	Soil Conservation Works in Forest Areas	Dry stone Check dam	Bir	Swar	Deot	P8P Uhal Dhar	6	90000	6	90000
	Soil Conservation Works in Forest Areas	Dry stone Check dam	Bir	swar	Bhujling	UP132 P Swear 2nd	6	90000	6	90000
	Soil Conservation Works in Forest Areas	Crate wire Check dam	Baijnath	Baijnath	Baijnath	UP27 B Danag C2	6	180000	6	180000
	Soil Conservation Works in Forest Areas	Crate wire Check dam	Baijnath	Baijnath	Baijnath	P13 B Baggidhar C1	5	150000	5	150000
	Soil Conservation Works in Forest Areas	Dry Check dam	Palampur	Panaper	Ghaneta	UP121 P Brankhar C-2	3	39000	3	39000
	Soil Conservation Works in Forest Areas	Crate wire C/D	Baijnath	Andreta	Ghaneta	P21P Andretta	2	60000	2	60000
	Soil Conservation Works in Forest Areas	Dry Check dam	Palampur	Panaper	Dhaneta	P25 P Dhinju C1b	5	65000	5	65000
	Soil Conservation Works in Forest Areas	Dry Check dam	Palampur	Panaper	Parour	P19P Lahala C4C	5	65000	5	65000
	Soil Conservation Works in Forest Areas	Dry Check dam	Palampur	Panape	Panaper	CFS Panaper P-3	5	65000	5	65000

	Soil Conservation Works in Forest Areas	Dry check dam	Palampur	Panaper	Panaper	Sl Kharouth	5	65000	5	65000
	Soil Conservation Works in Forest Areas	Create Wire Check Dam	Palampur	Panaper	Panaper	CFS Panaper UP11	5	175000	5	175000
	Soil Conservation Works in Forest Areas	Create Wire Check Dam	Palampur	Panaper	Ghanetta	P24P Ghanetta C-1 C	3	150000	3	150000
	Soil Conservation Works in Forest Areas	Create Wire Check Dam	Palampur	Panaper	Ghanetta	UP121 P Brahar C-1	3	150000	3	150000
	Soil Conservation Works in Forest Areas	Dry Check Dam	Bajjnath	Bajjnath	aSakri	UP29P Sakri C-1	10	100000	10	100000
	Soil Conservation Works in Forest Areas	Dry Check Dam	Bajjnath	Bajjnath	Sakri	UP 33P Bahi	10	100000	10	100000
	Soil Conservation Works in Forest Areas	Dry Check Dam	Bajjnath	Deol	Deol	UP25B Ban Deol C4(Bhrer)	15	195000	15	195000
	Soil Conservation Works in Forest Areas	Dry Check Dam	Bajjnath	Deol	Dharer	BM Deol at Dharer	10	130000	10	130000
	Soil Conservation Works in Forest Areas	Dry Check Dam	Bajjnath	Bajjnath	Bhardraiana	BM Bhardaiana	20	250000	20	250000
	Soil Conservation Works in Forest Areas	Dry Check Dam	Bajjnath	Bajjnath	Buhabna	Shamlat Chowki	10	150000	10	150000

	Soil Conservation Works in Forest Areas	Dry Check Dam	Bajjnath	Deol	Lanod	U4B Lanod C3	6	90000	6	90000
	Soil Conservation Works in Forest Areas	Create Wire Check Dam Near Shamshan Ghat	Bajjnath	Deol	Lanod	U22B Kand	3	90000	3	90000
	Soil Conservation Works in Forest Areas	Check Dam	Bajjnath	Deol	Lanod	U4B Lanod C4	6	90000	6	90000
	Soil Conservation Works in Forest Areas	Check Dam	Bajjnath	Deol	Deol	U25B Ban Deol C5b	10	100000	10	100000
	Soil Conservation Works in Forest Areas	Check Dam	Bajjnath	Deol	Deol	BM Leol	12	120000	12	120000
	Soil Conservation Works in Forest Areas	Wire Cret Retaning wall	Bajjnath	Deol	Deol	Luni Nurser y	3	90000	3	90000
	Soil Conservation Works in Forest Areas	Const of Dry stone Check Dam at (Kandi Nal)	Bajjnath	Deol	Dhar er	BM Deol at Dhrer	10	100000	10	100000
	Soil Conservation Works in Forest Areas	Const of Dry stone Check Dam in Samshan Ghat Nala in	Bajjnath	Deol	Sansal	U7B bhattu C-1	10	100000	10	100000
	Soil Conservation Works in Forest Areas	Dry stone Check dam	Bir	Kothi kohar	Bara Gran	UP 129 P Kohar	6	90000	6	90000
	Soil Conservation Works in Forest Areas	C/o R/wall in Cement Concrete at UP16P Drati	-	-	-	-	4	380000	4	380000
						Total	235	4089000	235	4089000

				Total Soil and Moisture Conservation Works			235	4089000	235	4089000
	Development of Degraded Forest Areas									
	Development of Degraded Forest Areas									
	Develop ment of Degrade d Forest Areas	Development of Degraded Forest Areas	-	-	-	-	4	251760	4	251760
						Total	4	251760	4	251760
				Total Soil and Moisture Conservation Works			4	251760	4	251760
14	Management of Biological Diversity and Resources									
	Human Wildlife Conflict Management									
	Human Wildlife Conflict Manage ment	Monkey capturing	-	-	-	-	400	280000	216	184300
						Total	400	280000	216	184300
				Total Management of Biological Diversity and Resources			400	280000	216	184300
18	Forest Infrastructure Development									
	Construction of Residential and Official Buildings for Front Line Field Staff									
	Construc tion of Residenti al and Official Building s for Front Line Field Staff	New Building	Palampur	Gopalp ur	Kusm al	Fgd Kusma l	1	1300000	1	1299820
	Construc tion of Residenti al and Official Building s for Front Line Field Staff	New construction	Jaisinghp ur	Jaisinghp ur	Lamb agaon	New C/O Fgd hut	1	1300000	0	0
						Total	2	2600000	1	1299820
				Total Forest Infrastructure Development			2	2600000	1	1299820
24	Treatment of degraded forest watersheds as per DPF prepared by using LiDAR Technology									
	Treatment of degraded forest watersheds as per DPF prepared by using LiDAR Technology									

	Treatme nt of degraded forest watershe ds as per DPF prepared by using LiDAR Technolo gy	Provision for LiDAR Technology	-	-	-	-	1	4000000	0	0
						Total	1	4000000	0	0
				Total Treatment of degraded forest watersheds as per DPF prepared by using LiDAR Technology			1	4000000	0	0
						Grand Total		3565226 0		18562617
Name of the Division Dehra										
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Ph y.	Fin.
Name of Division : Dehra										
2	Artificial Regeneration									
	Planting - 200 Tall plants									
	Planting	Planting	Dehra	Bankha ndi	Bank handi	U 15 D T/Khur d UC 18	5	176400	5	176400
	Planting in Lantana Cleared Areas									
	Planting	planting	Dehra	Dehra	Kheri an	U 17 D Boungt a C4b	5	176400	5	176400
	Planting in Lantana Cleared Areas									
	Planting	planting	Dehra	Bankha ndi	Paisa	R 3 Chamb	10	352800	10	352800
	Planting in Lantana Cleared Areas									
	Planting	planting	Dehra	Bankha ndi	Paisa	CFS T/Khur d UC 51	5	176400	5	176400
	Planting in Lantana Cleared Areas									
						Total	25	882000	25	882000

Planting - 800 Normal plants										
	Planting	Planting	Jawala mukhi	Jawala Mukhi	Jawala Mukhi	U 18 D Bohan C3	10	439000	10	439000
	Planting in Lantana Cleared Areas									
	Planting	planting	Jawala mukhi	Jawala Mukhi	Jawala Mukhi	U 18 D Bohan C2	5	219500	5	219500
	Planting in Lantana Cleared Areas									
	Planting	Planting	Jawala mukhi	Bharoli	Bharoli	UP 5 D Chukath C1	10	439000	10	439000
	Planting in Lantana Cleared Areas									
	Planting	Planting	Jawala mukhi	Bharoli	Kohala	U 22 D Kohala C2	5	219500	5	219500
	Planting in Lantana Cleared Areas									
	Planting	planting	Jawala mukhi	Bharoli	Adhwani	UP 3 d Ghangesu C2	5	219500	5	219500
	Planting in Lantana Cleared Areas									
	Planting	Planting	Jawala mukhi	Surani	Haabrol	U 3 D Habrol C9	5	219500	5	219500
	Planting in Lantana Cleared Areas									
	Planting	planting	Nagrota Surian	Khumaan	Khumaan	U 2 D Ladol C6	7	307300	7	307300
	Planting in Lantana Cleared Areas									
	Planting	planting	Nagrota Surian	Khumaan	Dhar	U 12 D Dhangar C4	3	131700	3	131700
	Planting in Lantana Cleared Areas									
	Planting	Planting	Nagrota Surian	Haripur	Bilaspur	U 1 D Bilaspur C1	5	219500	5	219500
	Planting in Lantana Cleared Areas									
						Total	55	2414500	55	2414500

						Total Artificial Regeneration	80	3296500	80	3296500
	Maintenance of Plantation with 500 Tall Plants model									
	1st Maintenance - 500 Tall Plants model									
	Mainten ance of Planting in Lantana Cleared Areas	Maint.	-	-	-	-	20	87800	13	57100
						Total	20	87800	13	57100
	2nd Maintenance - 500 Tall Plants model									
	3rd Maintenance - 500 Tall Plants model									
	Mainten ance of Planting in Lantana Cleared Areas	Maint.	-	-	-	-	5	12100	5	12100
						Total	5	12100	5	12100
	Maintenance of Plantation with 200 Tall Plants model									
	1st Maintenance - 200 Tall Plants model									
	Mainten ance of Planting in Lantana Cleared Areas	Maint.	-	-	-	-	17	33600	16	31650
						Total	17	33600	16	31650
	Maintenance of Plantation with 800 Normal Plants model									
	1st Maintenance - 800 Normal Plants model									
	Mainten ance of Planting in Lantana Cleared Areas	Maint.	-	-	-	-	22	110000	22	110000
						Total	22	110000	22	110000
						Total Artificial Regeneration	64	243500	56	210850
	Maintenance of Plantation done under 800 Normal Plants model									
	4th Maintenance - 800 Normal Plants model									
	Mainten ance of Plantatio n done under REFC Scheme	Maint.	-	-	-	-	20	36000	20	36000
						Total	20	36000	20	36000

5th Maintenance - 800 Normal Plants model										
						Total Artificial Regeneration	20	36000	20	36000
3	Nursery Raising									
	Nursery Raising	Nursery Raising	-	-	-	-	0	613000	0	613000
						Total	0	613000	0	613000
						Total Nursery Raising	0	613000	0	613000
4	Silvicultural Operations in Forests									
	Silvicultural Operations in Forests									
	Silvicult ural Operatio ns in Forests	climber cutting & pruning	Nagrota Surian	Khuma n	Khu man	U 2 D Lodol C6	30	40000	30	40000
	Silvicult ural Operatio ns in Forests	Nagrota Surian	Khuman	-	Khu man	U 2 D Ladol	15	46500	15	46500
	Silvicult ural Operatio ns in Forests	Nagrota Surian	Khuman	-	Dhar	U 12 D Dhang ar C3	30	93000	30	93000
	Silvicult ural Operatio ns in Forests	Nagrota Surian	Khuman	-	Sapro o	U 2 D Ladol C7	21	65100	21	65100
	Silvicult ural Operatio ns in Forests	Nagrota Surian	Nagrota Surian	-	Galua	U 10 D Nagrot a Surian C5a	15	46500	15	46500
	Silvicult ural Operatio ns in Forests	Nagrota Surian	Nagrota Surian	-	Baldo a	U 9 D Baldoa C7	15	46500	15	46500
	Silvicult ural Operatio ns in Forests	Nagrota Surian	Nagrota Surian	-	Nagr ota Suria n	P 1 D Ghanb an C3b	15	46500	15	46500
	Silvicult ural Operatio ns in Forests	Nagrota Surian	Haripur	-	Sakri	U 1 D Bilasp ur C4b	15	46500	15	46500
	Silvicult ural Operatio ns in Forests	Nagrota Surian	Haripur	-	Sakri	U 1 D Bilasp ur C4a	15	46500	15	46500
	Silvicult ural Operatio	Nagrota Surian	Haripur	-	Bilas pur	U 1 D Bilasp ur C3	20	62000	20	62000

	ns in Forests									
	Silvicultural Operations in Forests	Khundian	Majheen	-	Sihorwala	UP 7D Sihorwala C-1	20	62000	20	62000
	Silvicultural Operations in Forests	Khundian	Majheen	-	Sihorwala	UP 7D Sihorwala C-7	10	31000	10	31000
	Silvicultural Operations in Forests	Khundian	Majheen	-	Sialkhar	U 7D Majheen C-14	10	31000	10	31000
	Silvicultural Operations in Forests	Khundian	Majheen	-	Majheen	U 7D Majheen C-29	10	31000	10	31000
	Silvicultural Operations in Forests	Khundian	Majheen	-	Majheen	U 7D Majheen C-35	10	31000	10	31000
	Silvicultural Operations in Forests	Khundian	Majheen	-	Majheen	U 7D Majheen C-7	10	31000	10	31000
	Silvicultural Operations in Forests	Khundian	Khundian	-	Khundiari	UP 8D Mahadev C-20	10	31000	10	31000
	Silvicultural Operations in Forests	Khundian	Khundian	-	Khundiari	UP 8D Mahadev C-15	10	31000	10	31000
	Silvicultural Operations in Forests	Khundian	Khundian	-	Khundiari	UP 8D Mahadev C-22	10	31000	10	31000
	Silvicultural Operations in Forests	Khundian	Khundian	-	Nahliana	R-13 D Nahliana C-1	10	31000	10	31000
	Silvicultural Operations in Forests	Khundian	Lagroo	-	Dola	U 4D Khariyana C-16	10	31000	10	31000
	Silvicultural Operations in Forests	Khundian	Lagroo	-	Dola	U -4D Khariyana C-	10	31000	10	31000

	ns in Forests					4				
	Silvicultural Operations in Forests	Khundian	Lagroo	-	Dola	U -4D Khariyana C-27	10	31000	10	31000
	Silvicultural Operations in Forests	Khundian	Lagroo	-	Dola	R-14 D Khalag (Whole)	12	37200	12	37200
	Silvicultural Operations in Forests	Khundian	Lagroo	-	Dola	R-15 Jamuli (whole)	10	31000	10	31000
	Silvicultural Operations in Forests	Dehra	Pir Saluhi	-	Bharanta	R16 Kukhar	5	15500	5	15500
	Silvicultural Operations in Forests	Dehra	Pir Saluhi	-	Bharanta	R15 Chapla h	5	15500	5	15500
	Silvicultural Operations in Forests	Dehra	Pir Saluhi	-	Bharanta	R 14 Bharnta	15	46500	15	46500
	Silvicultural Operations in Forests	Dehra	Pir Saluhi	-	Bharanta	R12 Rakkar	10	31000	10	31000
	Silvicultural Operations in Forests	Dehra	Pir Saluhi	-	Bharanta	UC Bharnta Upper	20	62000	20	62000
	Silvicultural Operations in Forests	Dehra	Pir Saluhi	-	Kurna	R-17 Noun C-	20	62000	20	62000
	Silvicultural Operations in Forests	Dehra	Pir Saluhi	-	Kurna	R-17 Noun C-2	20	62000	20	62000
	Silvicultural Operations in Forests	Dehra	Pir Saluhi	-	Kurna	UC Sarad Dai	20	62000	20	62000
	Silvicultural Operatio	Dehra	Pir Saluhi	-	Magroo	R-20 Aloha	11	34100	11	34100

	ns in Forests									
	Silvicultural Operations in Forests	Dehra	Pir Saluhi	-	Magroo	R-21 Aloh	13	40300	13	40300
	Silvicultural Operations in Forests	Dehra	Pir Saluhi	-	Magroo	UC Aloh	25	77500	25	77500
	Silvicultural Operations in Forests	Jawala Mukhi	Jawala Mukhi	-	Jawala Mukhi	U20 Amb (W)	10	31000	10	31000
	Silvicultural Operations in Forests	Jawala Mukhi	Jawala Mukhi	-	Jawala Mukhi	R4D Darang (C2a)	10	31000	10	31000
	Silvicultural Operations in Forests	Jawala Mukhi	Jawala Mukhi	-	Jawala Mukhi	U18D Bohan (C1)	10	31000	10	31000
	Silvicultural Operations in Forests	Jawala Mukhi	Jawala Mukhi	-	Jawala Mukhi	U18D Bohan (C3)	10	31000	10	31000
	Silvicultural Operations in Forests	Jawala Mukhi	Jawala Mukhi	-	Ghallour	UP1D Ghallour (C12)	10	31000	10	31000
	Silvicultural Operations in Forests	Jawala Mukhi	Jawala Mukhi	-	Ghallour	UP2D Sihorp air (C1)	10	31000	10	31000
	Silvicultural Operations in Forests	Jawala Mukhi	Jawala Mukhi	-	Ghallour	UP2D Sihorp air (C2)	10	31000	10	31000
	Silvicultural Operations in Forests	Jawala Mukhi	Jawala Mukhi	-	Gummer	CFS Gummer(C8)	10	31000	10	31000
	Silvicultural Operations in Forests	Jawala Mukhi	Surani	-	Surani	U5D Gandhwar(C4)	5	15500	5	15500
	Silvicultural Operations in Forests	Jawala Mukhi	Surani	-	Surani	R4D Darang C1a	5	15500	5	15500

	ns in Forests									
	Silvicult ural Operatio ns in Forests	Jawala Mukhi	Surani	-	Habr ol	R1D Habrol C2a	11	34100	11	34100
	Silvicult ural Operatio ns in Forests	Jawala Mukhi	Surani	-	Habr ol	R1D Habrol C2b	10	31000	10	31000
	Silvicult ural Operatio ns in Forests	Jawala Mukhi	Bharoli	-	Adh wani	UP3D Ganghes C3	10	31000	10	31000
	Silvicult ural Operatio ns in Forests	Jawala Mukhi	Bharoli	-	Adh wani	UP 3D Ganghes C4	5	15500	5	15500
	Silvicult ural Operatio ns in Forests	Jawala Mukhi	Bharoli	-	Bhar oli	RF7 Gagruhi C2	10	31000	10	31000
	Silvicult ural Operatio ns in Forests	Jawala Mukhi	Bharoli	-	Bhar oli	U23 D Gagruhi	10	31000	10	31000
	Silvicult ural Operatio ns in Forests	Jawala Mukhi	Bharoli	-	Koha la	R8D Goala	15	46500	15	46500
	Silvicult ural Operatio ns in Forests	Jawala Mukhi	Bharoli	-	Koha la	U22D Kohala C2	10	31000	10	31000
	Silvicult ural Operatio ns in Forests	Jawala Mukhi	Bharoli	-	Koha la	U21D Phakloh (whole)	10	31000	10	31000
						Total	698	2110800	698	2110800
				Total Silvicultural Operations in Forests			698	2110800	698	2110800
5	Protection of Plantations & Forests									
	Strengthening of Forest Protection Network									
	Strengthening of Forest Protection Network	Hiring of vehicle for sensitive ranges	-	-	-	-	1	150000	1	150000

						Total	1	150000	1	150000
				Total Protection of Plantations & Forests			1	150000	1	150000
	Removal of Lantana by CRS Method									
	Clearing of Areas Infested upto 25%									
	Removal of Lantana by CRS Method	lantana eradication	Khundian	Lagroo	Bari	UP 9 D Thill C-6	5	78200	5	78200
	Removal of Lantana by CRS Method	Lantana eradication	Nagrota Surian	Haripur	Bilaspur	U 1 D Bilaspur C-3	5	78200	5	78200
						Total	10	156400	10	156400
	Clearing of Areas Infested upto 50%									
	Removal of Lantana by CRS Method	Lantana eradication	Jawala mukhi	Jawala Mukhi	Gummer	CFS Gummer [UC-1]	10	251000	10	251000
						Total	10	251000	10	251000
	Clearing of Areas Infested upto 75%									
	Removal of Lantana by CRS Method	Lantana eradication	Jawala mukhi	Jawala Mukhi	Jawala Mukhi	U 18 D Bohan C2	10	316100	10	316100
	Removal of Lantana by CRS Method	Lantana Eradication	Khundian	Majheer	Sialkhar	U 7 D Majheer C23	10	316100	10	316100
						Total	20	632200	20	632200
	Clearing of Areas Infested upto 100%									
	Removal of Lantana by CRS Method	Lantana Eradication	Jawala mukhi	Bharoli	Bharoli	U5D Chouketh C1	10	381300	10	381300
	Removal of Lantana by CRS Method	Lantana Eradication	Jawala mukhi	Bharoli	Kohala	U 21 D Phaklo h [w]	10	381300	10	381300
						Total	20	762600	20	762600
				Total Protection of Plantations & Forests			60	1802200	60	1802200
	Maintenance of Cleared Areas									
	2nd Year Activity-1st Maint. / 25% Infested Areas									
	2nd Year Activity-1st Maint. / 50% Infested Areas									
	Maintenance of Cleared	Maint	All ranges	All blocks	All beats	Maint	10	60100	10	60100

	Areas									
						Total	10	60100	10	60100
	2nd Year Activity-1st Maint. / 75% Infested Areas									
	Maintenance of Cleared Areas	maint	All ranges	All blocks	All beats	Maint	10	69100	10	69100
						Total	10	69100	10	69100
	2nd Year Activity-1st Maint. / 100% Infested Areas									
	Maintenance of Cleared Areas	maint	All ranges	All blocks	All beats	maint	10	69100	10	69100
						Total	10	69100	10	69100
	3rd Year Activity-2nd Maint. / 25% Infested Areas									
	Maintenance of Cleared Areas	maint	All ranges	All blocks	All beats	maint	5	8500	5	8500
						Total	5	8500	5	8500
	3rd Year Activity-2nd Maint. / 50% Infested Areas									
	Maintenance of Cleared Areas	maint	All ranges	All blocks	All beats	maint	70	297100	70	213100
						Total	70	297100	70	213100
	3rd Year Activity-2nd Maint. / 75% Infested Areas									
	Maintenance of Cleared Areas	maint	All ranges	All blocks	All beats	maint	50	212200	50	212200
						Total	50	212200	50	212200
	3rd Year Activity-2nd Maint. / 100% Infested Areas									
	Maintenance of Cleared Areas	maint	All ranges	All blocksa	All beatsa	maint	5	21200	5	21200
						Total	5	21200	5	21200
	4th Year Activity-3rd Maint. / 25% Infested Areas									
	Maintenance of Cleared Areas	maint	All ranges	All blocks	All beats	maint	50	84700	50	84700
						Total	50	84700	50	84700
	4th Year Activity-3rd Maint. / 50% Infested Areas									
	Maintenance of Cleared Areas	maint	All ranges	All blocks	All beats	maint	100	304500	100	304500
						Total	100	304500	100	304500
	4th Year Activity-3rd Maint. / 75% Infested Areas									

	Mainten ance of Cleared Areas	maint	All ranges	All blocks	All beats	maint	40	169800	40	169800
						Total	40	169800	40	169800
4th Year Activity-3rd Maint. / 100% Infested Areas										
	Mainten ance of Cleared Areas	maint	All ranges	All blocks	All beats	maint	40	169800	40	169800
						Total	40	169800	40	169800
				Total Protection of Plantations & Forests			390	1466100	390	1382100
7	Forest Fire Prevention and Control Operations									
	Forest Fire Prevention and Control Activities									
	Forest Fire Preventi on and Control Activities	Forest fire	-	-	-	-	0	50000	0	50000
						Total	0	50000	0	50000
				Total Forest Fire Prevention and Control Operations			0	50000	0	50000
8	Soil and Moisture Conservation Works									
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/o WHS	Dehra	Bankha ndi	Paisa	CFS Tataha n Khurd UC51 & 52 Forests & R3 Chaam b	1	4000000	0	0
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/o WHS	Khundian	Lagroo	Dolla	UPF Badohr kahar, UPF Thill, UPF Bharoli & Kharia na Forest	1	5000000	0	0

	Development of Ponds/ Trenches / Water & Snow Harvesting Structures in Forest Areas	C/o WHS	Khundian	Majheer	Majheen	U7D Majheer C 17 [Bhatal Kalan]	1	3500000	0	0
						Total	3	12500000	0	0
				Total Soil and Moisture Conservation Works			3	12500000	0	0
Soil Conservation Works in Forest Areas										
	Soil Conservation Works in Forest Areas	Dry Stone C/dam	Dehra	Dehra	Dehra	CFS Dehra S8	5	95000	5	95000
	Soil Conservation Works in Forest Areas	Dry Stone C/dam	Dehra	Dehra	Dehra	CFS Sanot C6	5	80000	5	80000
	Soil Conservation Works in Forest Areas	Dry Stone C/dam	Dehra	Dehra	Kherian	R18 D Kohli Balta C1	5	90000	5	90000
	Soil Conservation Works in Forest Areas	Dry Stone C/dam	Dehra	Dehra	Kherian	U 15 D Bountga C6	5	80000	5	80000
	Soil Conservation Works in Forest Areas	Dry Stone C/dam	Dehra	Dehra	Mehwa	U 14 D Kherian C6	5	90000	5	90000
	Soil Conservation Works in Forest Areas	Dry Stone C/dam	Dehra	Dehra	Mangarh	CFS Paisha C 52	5	80000	5	80000
	Soil Conservation Works in Forest Areas	Dry Stone C/dam	Dehra	Bankhandi	Paisha	CFS Tatan Khurd UC 51	5	90000	5	90000

	Soil Conserv ation Works in Forest Areas	Dry Stone C/dam	Dehra	Bankha ndi	Paisa	CFS Tatan Khund UC 52	5	80000	5	80000
	Soil Conserv ation Works in Forest Areas	Dry Stone C/dam	Dehra	Bankha ndi	Paisa	R-3 Chamb UC51	5	90000	5	90000
	Soil Conserv ation Works in Forest Areas	Dry Stone C/dam	J/Mukhi	JMukhi	Gum mer	CFS Gumm er UC1	8	140000	8	140000
	Soil Conserv ation Works in Forest Areas	Dry Stone C/dam	J/Mukhi	JMukhi	Gum mer	CFS Gumm er R2	5	90000	5	90000
	Soil Conserv ation Works in Forest Areas	Dry Stone C/dam	J/Mukhi	JMukhi	JMuk hi	U 18 D Bohan C2 &3	8	140000	8	140000
	Soil Conserv ation Works in Forest Areas	Dry Stone C/dam	J/Mukhi	JMukhi	JMuk hi	U 20 D Amb [W]	5	90000	5	90000
	Soil Conserv ation Works in Forest Areas	Dry Stone C/dam	Dehra	Dehra	Meh wa	R 20 D Kheria n C1	5	85000	5	85000
						Total	76	1320000	76	1320000
				Total Soil and Moisture Conservation Works			76	1320000	76	1320000
Development of Degraded Forest Areas										
Development of Degraded Forest Areas										
	Develop ment of Degrade d Forest Areas	Development of Degraded Forest Areas	Khundian	Majhee n	Majh een	U7D Majhee n C17 (bhatal kalan)	1	3000000	1	3000000
						Total	1	3000000	1	3000000
				Total Soil and Moisture Conservation Works			1	3000000	1	3000000
15	Establishment, Upgradation and Maintenance of Modern Nurseries									
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)									

Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)	Dev. of Center nursery U C Dehra	Dehra	Dehra	Dehra	-	1	1500000	1	1500000
						Total	1	1500000	1	1500000
				Total Establishment, Upgradation and Maintenance of Modern Nurseries			1	1500000	1	1500000
18	Forest Infrastructure Development									
	Construction of Residential and Official Buildings for Front Line Field Staff									
	Construction of Residential and Official Buildings for Front Line Field Staff	C/o residenctial buildings	Jawala mukhi	Jawala Mukhi	Jawala Mukhi	Jawala mukhi	1	1000000	1	300000
	Construction of Residential and Official Buildings for Front Line Field Staff	completion of continue work	Dadasiba	Dada	Dada	Dadasiba	1	1000000	0	0
	Construction of Residential and Official Buildings for Front Line Field Staff	C/o Fgd Hut adhwani	J/Mukhi	Bharoli	Adhwani	Adhwani	1	1000000	1	300000
						Total	3	3000000	2	600000

				Total Forest Infrastructure Development			3	3000000	2	600000
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	C/o approach path	Khundian	Khundi an	Khun dian	Main road to R.O office	1	500000	1	500000
						Total	1	500000	1	500000
				Total Forest Infrastructure Development			1	500000	1	500000
				Total Treatment of degraded forest watersheds as per DPF prepared by using LiDAR Technology			0	0	0	0
						Grand Total		31588100		16571450
Name of Division : Hamirpur										
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
Name of Division : Hamirpur										
2	Artificial Regeneration									
	Planting									
	Planting in Lantana Cleared Areas									
	Planting - 500 Tall plants									
	Planting	Planting	Bijhari	Bijhari	Khan sara	U-77 Choa & U 78 Sulhari	7	392000	7	392000
	Planting in Lantana Cleared Areas									
	Planting	Planting	Bijhari	Bijhari	Sath win	P-11 sathwin	5	280000	5	280000
	Planting in Lantana									

	Cleared Areas									
						Total	12	672000	12	672000
	Planting - 200 Tall plants									
	Planting	Planting	Nadaun	Dhaneta	Mansai	P-7 mandiani C1b	7	246900	7	246900
	Planting in Lantana Cleared Areas									
	Planting	Planting	Barsar	Barsar	Barsar	P-16 Dhar Kangar C1c	3	105800	3	105800
	Planting in Lantana Cleared Areas									
	Planting	Planting	Hamipur	Hamirpur	Bajuri	P-48 Bajuri C3c	5	176400	5	176400
	Planting in Lantana Cleared Areas									
	Planting	Planting	Aghar	Aghar	Aghar	P-16 Dhar J.Jakh C10c, C10d	20	705600	20	705600
	Planting in Lantana Cleared Areas									
	Planting	Planting	Bijhari	Chakmoh	Chalsai	U-121 Uhakra la	5	176400	5	176400
	Planting in Lantana Cleared Areas									
	Planting	Planting	Bijhari	Chakmoh	Dharsidh	U 119 Chakmoh	10	352800	10	352800
	Planting in Lantana Cleared Areas									
	Planting	Planting	Bijhari	Chakmoh	Chalsai	P 23 Chalsai c4d	5	176400	5	176400
	Planting in Lantana Cleared Areas									
	Planting	Planting	Barsar	Barsar	Jandarana	P-38 AM Platoo C3a	3	105800	3	105800
	Planting in Lantana Cleared Areas									
	Planting	Planting	Bijhari	Bijhari	Bijhari	P-20 Kharal c3	5	176400	5	176400
	Planting in Lantana									

	Cleared Areas									
						Total	63	2222500	63	2222500
Planting - 1100 Normal plants										
	Planting	Planting	Nadaun	Kangoo	Batra n	P-56 Trilokpur	8	416800	8	282240
	Planting in Lantana Cleared Areas									
						Total	8	416800	8	282240
Planting - 800 Normal plants										
	Planting	Planting	Aghar	Bhareri	Nagrot	UP Bajroh	4	175600	4	175600
	Planting in Lantana Cleared Areas									
	Planting	Planting	Aghar	Jhiralari	Jharnot	P-6 Dhar j. Jakh C5c	5	219500	5	219500
	Planting in Lantana Cleared Areas									
						Total	9	395100	9	395100
				Total Artificial Regeneration			92	3706400	92	3571840
Replenishment & Enhancement of Forest Cover (REFC)										
Maintenance of Plantation with 200 Tall Plants model										
1st Maintenance - 200 Tall Plants model										
	Maintenance of Planting in Lantana Cleared Areas	Maint.	-	-	-	-	65	128700	65	128700
						Total	65	128700	65	128700
2nd Maintenance - 200 Tall Plants model										
	Maintenance of Planting in Lantana Cleared Areas	Maint.	-	-	-	-	28	35300	0	0
						Total	28	35300	0	0
Maintenance of Plantation with 800 Normal Plants model										
1st Maintenance - 800 Normal Plants model										
	Maintenance of Planting in	Maint.	-	-	-	-	30	150000	30	150000

	Lantana Cleared Areas									
						Total	30	150000	30	150000
2nd Maintenance - 800 Normal Plants model										
	Mainten ance of Planting in Lantana Cleared Areas	Maint.	-	-	-	-	21	71400	21	71400
						Total	21	71400	21	71400
				Total Artificial Regeneration			144	385400	116	350100
Maintenance of Plantation done under REFC Scheme										
5th Maintenance - 1100 Normal Plants model										
	Mainten ance of Plantatio n done under REFC Scheme	Maint.	-	-	-	-	40	96000	40	96000
						Total	40	96000	40	96000
Maintenance of Plantation done under 800 Normal Plants model										
2nd Maintenance - 800 Normal Plants model										
	Mainten ance of Plantatio n done under REFC Scheme	Maint.	-	-	-	-	5	17000	0	0
						Total	5	17000	0	0
3rd Maintenance - 800 Normal Plants model										
	Mainten ance of Plantatio n done under REFC Scheme	Maint.	-	-	-	-	10	26000	10	26000
						Total	10	26000	10	26000
4th Maintenance - 800 Normal Plants model										
	Mainten ance of Plantatio n done under REFC Scheme	Maint.	-	-	-	-	10	18000	10	18000
						Total	10	18000	10	18000

	5th Maintenance - 800 Normal Plants model									
				Total Artificial Regeneration			65	157000	60	140000
3	Nursery Raising									
	Nursery Raising	Nursery Raising	--	-	-	-	0	1354100	0	1349395
						Total	0	1354100	0	1349395
				Total Nursery Raising			0	1354100	0	1349395
4	Silvicultural Operations in Forests									
	Silvicultural Operations in Forests									
	Silvicult ural Operatio ns in Forests	Silviculture Operation	Nadaun	Kangoo	Jassai	P18 Jassai C3b	9	45000	9	45000
	Silvicult ural Operatio ns in Forests	Silviculture Operations	Aghar	Aghar	Agha r	P.6 Dhar J. Jakh c- 9b	5	25000	5	25000
	Silvicult ural Operatio ns in Forests	Silviculture Operations	Aghar	Jhiralari	Jharn ot	P.6 Dhar J. Jakh c- 1a	4	20000	4	20000
	Silvicult ural Operatio ns in Forests	Silviculture Operations	Aghar	Jhiralari	Salan	P. 26 Salan c-1	4	20000	4	20000
	Silvicult ural Operatio ns in Forests	Silviculture Operations	Bijhari	Chakm oh	Bihro o	P-18 Bihroo C4a	8	40000	8	40000
	Silvicult ural Operatio ns in Forests	Silviculture Operations	Bijhari	Loharli	Relli	P14 Relli C4a	5	25000	5	25000
						Total	35	175000	35	175000
				Total Silvicultural Operations in Forests			35	175000	35	175000
5	Protection of Plantations & Forests									
	Construction of Boundary Pillars									
	Construction of Boundary Pillars									
	Construc tion of Boundar y Pillars	C/O New B.Pillars	Nadaun	Nadaun	Rang as	p-32 Naungi	15	112500	15	112500
						Total	15	112500	15	112500
				Total Protection of Plantations & Forests			15	112500	15	112500
	Removal of Lantana by CRS Method									
	Clearing of Areas Infested upto 50%									

	Removal of Lantana by CRS Method	Clearing of Areas infested upto 50%	Nadaun	kangoo	Batran	P-25 Beha C2a	10	251000	10	251000
	Removal of Lantana by CRS Method	Clearing of Areas infested upto 50%	Barsar	Bumblo	Jandrana	P-38 AM Platoo C1d	10	251000	10	251000
						Total	20	502000	20	502000
Clearing of Areas Infested upto 75%										
	Removal of Lantana by CRS Method	Clearing of Areas infested upto 75%	Bijhari	Loharli	Baragram	P-14 Relli C2a	10	316100	10	316100
						Total	10	316100	10	316100
Clearing of Areas Infested upto 100%										
	Removal of Lantana by CRS Method	Clearing of Areas infested upto 100%	Bijhari	Chakmoh	Chalsai	U-121 Chakra la C2	10	381300	10	381300
	Removal of Lantana by CRS Method	Clearing of Areas infested upto 100%	Bijhari	Bijhari	Sathwin	P-12 Khilawat C4	10	381300	10	381300
						Total	20	762600	20	762600
				Total Protection of Plantations & Forests			50	1580700	50	1580700
Maintenance of Cleared Areas										
2nd Year Activity-1st Maint. / 25% Infested Areas										
	Maintenance of Cleared Areas	Maint.	-	-	-	-	17	71600	17	71570
						Total	17	71600	17	71570
2nd Year Activity-1st Maint. / 50% Infested Areas										
	Maintenance of Cleared Areas	Maint.	-	-	-	-	15	90100	15	90100
						Total	15	90100	15	90100
2nd Year Activity-1st Maint. / 75% Infested Areas										
	Maintenance of Cleared Areas	Maint.	-	-	-	-	10	69100	10	69100
						Total	10	69100	10	69100
2nd Year Activity-1st Maint. / 100% Infested Areas										
	Maintenance of Cleared	Maint.-	-	-	-	-	9	62200	9	62010

	Areas									
						Total	9	62200	9	62010
	3rd Year Activity-2nd Maint. / 25% Infested Areas									
	Maintenance of Cleared Areas	Maint.-	-	--	-	-	31	52500	31	52500
						Total	31	52500	31	52500
	3rd Year Activity-2nd Maint. / 50% Infested Areas									
	Maintenance of Cleared Areas	Maint.	--	-	-	-	100	304500	99	301455
						Total	100	304500	99	301455
	3rd Year Activity-2nd Maint. / 75% Infested Areas									
	Maintenance of Cleared Areas	Maint.	-	-	-	-	20	84900	20	84900
						Total	20	84900	20	84900
	3rd Year Activity-2nd Maint. / 100% Infested Areas									
	Maintenance of Cleared Areas	Maint.	-	-	-	-	5	21200	5	21200
						Total	5	21200	5	21200
	4th Year Activity-3rd Maint. / 25% Infested Areas									
	Maintenance of Cleared Areas	Maint.	-	-	-	-	86	145800	86	145800
						Total	86	145800	86	145800
	4th Year Activity-3rd Maint. / 50% Infested Areas									
	Maintenance of Cleared Areas	Maint.	-	-	-	-	81	246600	80.07	246563
						Total	81	246600	80.07	246563
	4th Year Activity-3rd Maint. / 75% Infested Areas									
	Maintenance of Cleared Areas	Maint.	-	-	-	-	31	131600	31	131595
						Total	31	131600	31	131595
	4th Year Activity-3rd Maint. / 100% Infested Areas									
	Maintenance of Cleared Areas	Maint.	-	-	-	-	40	169800	40	169800
						Total	40	169800	40	169800
						Total Protection of	445	1449900	443	1446593

				Plantations & Forests					.07	
7	Forest Fire Prevention and Control Operations									
	Forest Fire Prevention and Control Activities									
	Forest Fire Preventi on and Control Activities	Forest fire	-	-	-	-	0	1121300	0	1115475
						Total	0	1121300	0	1115475
				Total Forest Fire Prevention and Control Operations			0	1121300	0	1115475
8	Soil and Moisture Conservation Works									
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/o WHS	Hamirpur	Hamirp ur	Bajur i	UPF Neri	1	3500000	1	1568060
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/o WHS	Nadaun	Nadaun	Rang as	UPF Rangas	1	2500000	1	1312478
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/o WHS	Hamirpur	Hamirp ur	Hami rpur	UPF Daruhi	1	3500000	1	3261375
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng	C/o WHS	Bijhari	Chakm oh	Chals ai	P23 Chalsai C4a	1	2200000	1	2015200

	Structur es in Forest Areas									
						Total	4	1170000 0	4	8157113
				Total Soil and Moisture Conservation Works			4	1170000 0	4	8157113
Soil Conservation Works in Forest Areas										
Soil Conservation Works in Forest Areas										
	Soil Conserv ation Works in Forest Areas	Construction of B/Wall	Nadaun	kangoo	jasai	FGD Hut Jasai	1	100000	1	100000
	Soil Conserv ation Works in Forest Areas	New Construction R/Walls	Nadaun	Dhenet a	Karo ur	Govt. Land Tikka Ansra	1	100000	1	100000
	Soil Conserv ation Works in Forest Areas	creat wire Check Dam	Nadaun	kangoo	Batra n	U -268 Hathol C5	3	150000	3	149930
	Soil Conserv ation Works in Forest Areas	Crate wire spur	Nadaun	Nadaun	tillu	P 39 Tillu C1c	5	250000	5	250000
	Soil Conserv ation Works in Forest Areas	Crate wire spur	Nadaun	Nadaun	tillu	P 39 Tillu C1b	1	50000	1	50000
	Soil Conserv ation Works in Forest Areas	Const. of B/Wall	Barsar	Hareta	Haret a	BO office Hareta	1	100000	1	100000
	Soil Conserv ation Works in Forest Areas	Const of Create wire Spur	Barsar	Hareta	Sareri	P 41 Jharma ni	2	100000	2	100000
	Soil Conserv ation Works in Forest Areas	C/O Of SDS	Hamirpur	Hamirp ur	Kuth era	UPF Majho g	1	150000	1	150000

	Soil Conserv ation Works in Forest Areas	Crate wire spur	Hamirpur	Sujanpu r	Sach uhi	Sachuh i nala	1	70000	1	70000
	Soil Conserv ation Works in Forest Areas	Crate wire spur	Hamirpur	Sujanpu r	Bir Bagh era	Beri Khad	2	200000	2	200000
	Soil Conserv ation Works in Forest Areas	Crate wire spur	Hamirpur	Sujanpu r	Janga l Beri	Jangal Khad	3	150000	3	150000
	Soil Conserv ation Works in Forest Areas	Crate wire spur	Hamirpur	Hamirp ur	Jhani ari	p-54 Dhar gugga c2	1	70000	1	70000
	Soil Conserv ation Works in Forest Areas	Crate wire spur	Hamirpur	Touni Devi	Awah devi	Darbya r Nala	3	300000	3	300000
	Soil Conserv ation Works in Forest Areas	New Construction R/Walls	Bijhari	Chakm oh	Dhars idh	Near Fgd Hut	1	100000	1	100000
	Soil Conserv ation Works in Forest Areas	New Construction R/Walls	Bijhari	Loharli	Barag ram	Near I /Hut Baragr am	0	0	0	0
	Soil Conserv ation Works in Forest Areas	Const. of R/Wall	Aghar	Bhareri	Bade har	Fgd Hut Badeha r	1	100000	1	100000
	Soil Conserv ation Works in Forest Areas	C/o Rwall	Barsar	Bumblu	Bum blu	G/hut Bumbl u	2	100000	2	100000
	Soil Conserv ation Works in Forest Areas	Create wire spur	Bijhari	Chakm oh	Chals i	P23 Chalsi C-4b	3	100000	3	99990
						Total	32	2190000	32	2189920

				Total Soil and Moisture Conservation Works			32	2190000	32	2189920
14	Management of Biological Diversity and Resources									
	Human Wildlife Conflict Management									
	Human Wildlife Conflict Management	Monkey capturing	-	-	-	-	300	210000	126	88200
						Total	300	210000	126	88200
				Total Management of Biological Diversity and Resources			300	210000	126	88200
15	Establishment, Upgradation and Maintenance of Modern Nurseries									
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)									
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)	Nury Infrastructure	Barsar	Barsar	Khazian	Khazian Nry	1	500000	1	500000
						Total	1	500000	1	500000
				Total Establishment, Upgradation and Maintenance of Modern Nurseries			1	500000	1	500000
17	Information Technology and Communication									
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife									
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife									
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose	Computer Printer etc	Nadaun	Nadaun	Nadaun	Range Office Nadaun	1	50000	1	46750

	of Protectio n of Forests and Wildlife									
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife	Purchase of New GPS	Nadaun	Nadaun	Nadaun	Range Office Nadaun	3	100000	3	100000
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife	Purchase of New GPS	Barsar	Barsar	Barsar	Range office Barsar	3	50000	3	50000
						Total	7	200000	7	196750
				Total Information Technology and Communication			7	200000	7	196750

18	Forest Infrastructure Development									
	Construction of Residential and Official Buildings for Front Line Field Staff									
	Construction of Residential and Official Buildings for Front Line Field Staff									
	Construction of Residential and Official Buildings for Front Line Field Staff	New Fgd hut DHANPUR	Nadaun	Nadaun	DHANPUR	New fgd Hut	1	1300000	1	1269285
	Construction of Residential and Official Buildings for Front Line Field Staff	New Constructing building	Bijhari	Chakmoh	Chalsai	Fgd hut Chalsai	1	1300000	0	0
	Construction of Residential and Official Buildings for Front Line Field Staff	New Constructing building	Bijhari	Bijhari	Bijhari	B. O. Quarter Bijhari	1	2000000	1	1554641
						Total	3	4600000	2	2823926
				Total Forest Infrastructure Development			3	4600000	2	2823926
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and	Maintenance of Inspection Paths	Barsar	Barsar	Barsar	P 36 Dhar Kanger	1	95000	1	95000

	Timber Depots									
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Maintenance of Inspection Paths	Barsar	Barsar	Ghunani	P XI RP C1c to C4a	1	80000	1	80000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Repair of Roads/Paths	Hamirpur	Hamirpur	Bajuri	Inspection path in P-48 Bajuri	1	140000	1	140000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber	Repair OF I/Path	Hamirpur	Hamirpur	Jhaniari	Chhabot Brahm ana to P 51 Dugner a C1	1	100000	1	99995

	Depots									
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Repair OF I/Path	Hamirpur	Hamirpur	Hamirpur	P 50 Dang di qwali C2d to C2b	1	100000	1	100000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Repair of I/Path	Bijhari	Chakmoh	Chalsai	P-22 Gutiana Batiana C2b to C1c	1	90000	1	90000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber	Repair of I/Path	Bijhari	Bijhari	Sathwin	P-11 Sathwin C1 & C3	1	95000	1	95000

	Depots									
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Repair of I/Path	Bijhari	Bijhari	Bijhari	P-20 Kharal C1 & C4	1	95000	1	95000
						Total	8	795000	8	794995
				Total Forest Infrastructure Development			8	795000	8	794995
						Grand Total		30237300		24592507
Name of Division : Una										
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
Name of Division : Una										
2	Artificial Regeneration									
	Planting									
	Planting - 800 Normal plants									
	Planting	New Plantation	Bangana	Bangan a	Bang ana	UPF Berri	15	658500	15	658500
	Planting in Lantana Cleared Areas									
	Planting	New Planting	Bangana	Bangan a	Bang ana	UPF Berri	15	658500	15	658500
	Planting in Lantana Cleared Areas									
	Planting	New Planting	Ramgarh	Thanak	Makr	UPF	10	439000	10	439000

	Planting in Lantana Cleared Areas			alan	er	Tanda Anokh a				
						Total	40	1756000	40	1756000
				Total Artificial Regeneration			40	1756000	40	1756000
Replenishment & Enhancement of Forest Cover (REFC)										
Maintenance of Plantation with 800 Normal Plants model										
1st Maintenance - 800 Normal Plants model										
	Mainten ance of Planting in Lantana Cleared Areas	Maint.	-	-	-	-	122	610000	122	610000
						Total	122	610000	122	610000
2nd Maintenance - 800 Normal Plants model										
	Mainten ance of Planting in Lantana Cleared Areas	Maint.	-	-	-	-	24	81600	24	81600
						Total	24	81600	24	81600
				Total Artificial Regeneration			146	691600	146	691600
Maintenance of Plantation done under REFC Scheme										
5th Maintenance - 1100 Normal Plants model										
	Mainten ance of Plantatio n done under REFC Scheme	Maint.	--	-	-	-	40	96000	40	96000
						Total	40	96000	40	96000
Maintenance of Plantation done under 800 Normal Plants model										
2nd Maintenance - 800 Normal Plants model										
	Mainten ance of Plantatio n done under REFC Scheme	Maint.	-	-	-	-	6	20400	6	20400
						Total	6	20400	6	20400
5th Maintenance - 800 Normal Plants model										

	Maintenance of Plantation done under REFC Scheme	Maint.	-	-	-	-	15	27000	15	27000
						Total	15	27000	15	27000
				Total Artificial Regeneration			61	143400	61	143400
3	Nursery Raising									
	Nursery Raising									
	Nursery Raising	Nursery Raising	-	-	-	-	0	127900	0	127900
						Total	0	127900	0	127900
				Total Nursery Raising			0	127900	0	127900
4	Silvicultural Operations in Forests									
	Silvicultural Operations in Forests									
	Silvicultural Operations in Forests	Subsidiary silviculture Operation	Amb	Jowar	Jowar	R-3 Dharuh i AC-2	20	110000	20	110000
	Silvicultural Operations in Forests	Subsidiary silviculture Operation	Bharwain	Bharwain	Gureti	R-2- Lohara -BC-9	20	110000	20	110000
						Total	40	220000	40	220000
				Total Silvicultural Operations in Forests			40	220000	40	220000
5	Protection of Plantations & Forests									
	Construction of Boundary Pillars									
	Construction of Boundary Pillars	C/o Boundary Piller	Amb	j	Nehri	R-3 DHarui B	18	108900	18	108900
						Total	18	108900	18	108900
				Total Protection of Plantations & Forests			18	108900	18	108900
	Strengthening of Forest Protection Network									
	Strengthening of Forest Protection Network	Hiring of vehicle for sensitive ranges	-	-	-	-	1	150000	1	150000
						Total	1	150000	1	150000
				Total Protection of Plantations & Forests			1	150000	1	150000
	Removal of Lantana by CRS Method									
	Clearing of Areas Infested upto 25%									

	Removal of Lantana by CRS Method	Clearing of Lantana	Bangana	Bangan a	Kanu ra	UPF Tiasar C1	10	156500	10	156500
	Removal of Lantana by CRS Method	Clearing of Lantana	Ramgarh	Thanak alan	Mo Mani ar	DPF M0 Khas C1	15	234700	15	234700
						Total	25	391200	25	391200
Clearing of Areas Infested upto 50%										
	Removal of Lantana by CRS Method	Clearing of Lantana	Bangana	Arloo	Piplo o	UPF Hatlou n	10	251000	10	251000
	Removal of Lantana by CRS Method	Clearing of Lantana	Bharwain	Panjal	Bhad arkali	R-1-5C-6	10	251000	10	251000
						Total	20	502000	20	502000
Clearing of Areas Infested upto 75%										
	Removal of Lantana by CRS Method	Clearing of Lantana	Ramgarh	Raipur	Saili	UPF Gharw asraC1	10	316100	10	316100
						Total	10	316100	10	316100
Clearing of Areas Infested upto 100%										
				Total Protection of Plantations & Forests			55	1209300	55	1209300
Maintenance of Cleared Areas										
2nd Year Activity-1st Maint. / 25% Infested Areas										
	Mainten ance of Cleared Areas	Clearing of Lantana	Bangana	Bangan a	Kanu ra	UPH Berri	15	63100	15	63100
	Mainten ance of Cleared Areas	2nd Year Activity-1st Maint. / 25% Infested Areas	Ramgarh	Thanak alan	Makr er	UPF Tanda Anokh a	0	0	0	0
	Mainten ance of Cleared Areas	Clearing of lantana	Bangana	Bangan a	Bang ana	UPF Berri	0	0	0	0
						Total	15	63100	15	63100
2nd Year Activity-1st Maint. / 50% Infested Areas										
	Mainten ance of Cleared Areas	Clearing of Lantana	Ramgarh	Thanak alan	Makr er	UPF Tanda Anokh a	10	60100	10	60100
						Total	10	60100	10	60100
2nd Year Activity-1st Maint. / 75% Infested Areas										

	Mainten ance of Cleared Areas	Clearing of Lantana	Bangana	Bangan a	Bang ana	UPF Berri	15	103600	15	103600
						Total	15	103600	15	103600
	2nd Year Activity-1st Maint. / 100% Infested Areas									
	3rd Year Activity-2nd Maint. / 25% Infested Areas									
	Mainten ance of Cleared Areas	Clearing of Lantana					18	30500	18	30500
						Total	18	30500	18	30500
	3rd Year Activity-2nd Maint. / 50% Infested Areas									
	Mainten ance of Cleared Areas	Clearing of Lantana					55	167500	55	167500
						Total	55	167500	55	167500
	3rd Year Activity-2nd Maint. / 75% Infested Areas									
	Mainten ance of Cleared Areas	Clearing of Lantana					55	233500	55	233500
						Total	55	233500	55	233500
	3rd Year Activity-2nd Maint. / 100% Infested Areas									
	Mainten ance of Cleared Areas	Clearingof Lantana					20	84900	20	84900
						Total	20	84900	20	84900
	4th Year Activity-3rd Maint. / 25% Infested Areas									
	4th Year Activity-3rd Maint. / 50% Infested Areas									
	Mainten ance of Cleared Areas	Clearing of Lantana					80	243600	80	243600
						Total	80	243600	80	243600
	4th Year Activity-3rd Maint. / 75% Infested Areas									
	Mainten ance of Cleared Areas	Clearing of Lantana					30	127300	25	106075
						Total	30	127300	25	106075
	4th Year Activity-3rd Maint. / 100% Infested Areas									
				Total Protection of Plantations & Forests			298	1114100	293	1092875
6	Pest and Disease Control in Forests									
	Pest and Disease Control in Forests									
	Pest and Disease Control in Forests	Pest and Disease Control in Forests	Bharwain	Bharwa in	Guret & Bhar wain	R-2- Lohara -BC- 5,BC- 6, BC-	200	500000	200	500000

						7, BC- 8, BC- 9				
						Total	200	500000	200	500000
						Total Pest and Disease Control in Forests	200	500000	200	500000
7	Forest Fire Prevention and Control Operations									
	Forest Fire Prevention and Control Activities									
	Forest Fire Preventi on and Control Activities	Forest fire	-	-	-	-	0	2158685	403	2140595
						Total	0	2158685	403	2140595
						Total Forest Fire Prevention and Control Operations	0	2158685	403	2140595
8	Soil and Moisture Conservation Works									
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/o WHS	Bagana	Bagana	Baga na	UPF Beri	1	4000000	0	0
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/o WHS	Kanura	Bagana	Baga na	UPF Tiyasar	0	0	0	486011
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/o WHS	Bagana	Arloo	Piplo o	UPF Hathlo n	1	4000000	0	684060

	Development of Ponds/ Trenches / Water & Snow Harvesting Structures in Forest Areas	C/o WHS	Bagana	Bagana	Bagana	UPF Awhar	1	3000000	1	238080
	Development of Ponds/ Trenches / Water & Snow Harvesting Structures in Forest Areas	C/o WHS	Una	Una	Balsal	SL. Dathwara	1	1500000	1	817688
	Development of Ponds/ Trenches / Water & Snow Harvesting Structures in Forest Areas	C/o WHS	Ramgarh	Raipur	Raipur	UPF Andoli	1	2000000	1	1032606
	Development of Ponds/ Trenches / Water & Snow Harvesting Structures in Forest Areas	C/o WHS	Una	Santoshgarh	Bangarh	WHS at SL Majara	1	7500000	0	0
	Development of Ponds/ Trenches / Water & Snow Harvesting Structures in Forest Areas	C/o WHS	Una	Santoshgarh	Bangarh	WHS at SL Sanoli	1	5500000	0	0

	Development of Ponds/ Trenches / Water & Snow Harvesting Structures in Forest Areas	C/o WHS	Bagana	Bagana	Kanura	UPF Tiyyasar	1	4000000	0	0
						Total	8	31500000	3	3258445
				Total Soil and Moisture Conservation Works			8	31500000	3	3258445
Soil Conservation Works in Forest Areas										
Soil Conservation Works in Forest Areas										
	Soil Conservation Works in Forest Areas	DRSM	Bangana	sohari takoli	Akoi di dhar	DPF Akoi di dhar	9	100000	9	100000
	Soil Conservation Works in Forest Areas	Construction of pond	Bangana	Bangana	Bnagana	UPF Dhundla	9	100000	9	100000
	Soil Conservation Works in Forest Areas	DRSM	Bangana	Arloo	Piplo	DPF Chater	15	200000	15	199980
	Soil Conservation Works in Forest Areas	Cons. Of Creat wire structure	Bharwain	Lohara	Sidh Chalehar	R-II-Lohara Ac-10	4	200000	4	200000
	Soil Conservation Works in Forest Areas	Cons. Of Creat wire structure	Bharwain	Lohara	Rampur Kuthera	R-II-Lohara AC-19	4	200000	4	200000
	Soil Conservation Works in Forest Areas	Cons. Of Creat wire structure	Bharwain	Lohara	Chowar	R-II-Lohara Ac-2	2	100000	2	100000
	Soil Conservation Works in Forest Areas	Cons. Of Creat wire structure	Bharwain	Lohara	Chowar	R-II-Lohara Ac-1	1	50000	1	50000

	Soil Conserv ation Works in Forest Areas	Cons. Of Creat wire structure	Bharwain	Panjal	Bhad erkali	R-I- Panjal C-5	5	350000	5	350000
	Soil Conserv ation Works in Forest Areas	Cons. Of Creat wire structure	Bharwain	Panjal	Joh	R-I- Panjal C-20	3	210000	3	210000
	Soil Conserv ation Works in Forest Areas	creat wire chech Dam	Amb	Kotla	Kotla	Riii Dharuh i FC-1	10	250000	10	250000
	Soil Conserv ation Works in Forest Areas	creat wire chech Dam	Amb	Jowar	Nehri	Riii Dharuh i BC-5	5	125000	5	125000
	Soil Conserv ation Works in Forest Areas	C/o Dry stone check Dam	una	Santosh garh	Bang arh	Fatchw al	25	250000	25	249691
						Total	92	2135000	92	2134671
				Total Soil and Moisture Conservation Works			92	2135000	92	2134671
Development of Degraded Forest Areas										
	Develop ment of Degrade d Forest Areas	Development of Degraded Forest Areas	-	-	-	Una	1	36500	1	36500
	Develop ment of Degrade d Forest Areas	Development of Degraded Forest Areas	-	-	-	Kutleh ar	1	36500	1	36500
	Develop ment of Degrade d Forest Areas	Development of Degraded Forest Areas	-	-	-	Haroli	1	36500	1	36500
	Develop ment of Degrade d Forest Areas	Development of Degraded Forest Areas	-	-	-	Gagret	1	36500	1	35855
	Develop ment of Degrade d Forest Areas	Development of Degraded Forest Areas	-	-	-	Chintp urni	1	36500	1	36500
						Total	5	182500	5	181855

				Total Soil and Moisture Conservation Works			5	182500	5	181855
14	Management of Biological Diversity and Resources									
	Human Wildlife Conflict Management									
	Human Wildlife Conflict Management	Monkey capturing	-	-	-	-	##### #	770000	1098	768600
						Total	1	770000	1098	768600
				Total Management of Biological Diversity and Resources			1	770000	1098	768600
15	Establishment, Upgradation and Maintenance of Modern Nurseries									
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)									
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)	microirrigation facility	bangana	Bangan a	Kanura	Tiasar	1	200000	0	0
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)	R.C.C Side wall in nursery	Ramgarh	Thanakalan	Mo maniar	Jogi Panga	1	350000	1	350000
						Total	2	550000	1	350000
				Total Establishment, Upgradation and Maintenance of Modern Nurseries			2	550000	1	350000
18	Forest Infrastructure Development									
	Construction of Residential and Official Buildings for Front Line Field Staff									

	Construction of Residential and Official Buildings for Front Line Field Staff	Forest guard hut	Una	Una	Basal	type-II	1	1250000	1	1250000
	Construction of Residential and Official Buildings for Front Line Field Staff	BO Qtr	Amb	Amb	Amb	BO quarter	1	1800000	1	1784580
	Construction of Residential and Official Buildings for Front Line Field Staff	Construction of Residential and Official Buildings for Front Line Field Staff	Una	Kungrath	Polian	FCP Polian			0	37976
						Total	2	3050000	2	3072556
					Total Forest Infrastructure Development		2	3050000	2	3072556
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	C/o Duty room for FCP Polian	Una	Kungrath	Polian	C/o Duty room for FCP Polian	1	300000	1	300000
						Total	1	300000	1	300000
					Total Forest Infrastructure Development		1	300000	1	300000

						Grand Total		4666738 5		18206697
Name of Division : Kullu										
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Ph y.	Fin.
Name of Division : Kullu										
2	Artificial Regeneration									
	Replenishment & Enhancement of Forest Cover (REFC)									
	Planting with 1100 Normal Plants									
	Replenish ment & Enhance ment of Forest Cover (REFC)	Planting with 1100 normal plants	Manali	Palchan	Kang ni	2/1 Kangni C-IIC	3	156300	3	151530
	Replenish ment & Enhance ment of Forest Cover (REFC)	Planting with 1100 normal plants	Bhutti	Rujak	Chop arsa	Than Ridha	3	156300	3	151530
	Replenish ment & Enhance ment of Forest Cover (REFC)	Planting with 1100 normal plants	Bhutti	Rujak	Mash ana	Gadshe her Shill	2	104200	2	101020
	Replenish ment & Enhance ment of Forest Cover (REFC)	Planting with 1100 normal plants	Bhutti	Rujak	Tiun	Nag Dhar	10	521000	10	505100
	Replenish ment & Enhance ment of Forest Cover (REFC)	Planting with 1100 normal plants	Bhutti	Rujak	Tiun	Goru Dug	7	364700	7	353570
						Total	25	1302500	25	1262750
	Planting with 800 Normal Plants									
	Replenish ment & Enhance ment of Forest Cover	Planting with 800 normal plants	Kullu	Kullu	Sari	2/48 Upper Pat	20	878000	20	846200

	(REFC)									
	Replenishment & Enhancement of Forest Cover (REFC)	Planting with 800 normal plants	Kullu	Kullu	Maharaja	1/39 Raimpan	8	351200	8	338480
	Replenishment & Enhancement of Forest Cover (REFC)	Planting with 800 normal plants	Kullu	Kullu	Maharaja	1/40 Sungra	6	263400	6	253854
	Replenishment & Enhancement of Forest Cover (REFC)	Planting with 800 normal plants	Manali	Vashishat	Aleo	1/6 Aleo C-I	5	219500	5	211550
	Replenishment & Enhancement of Forest Cover (REFC)	Planting with 800 normal plants	Manali	Vashishat	Aleo	1/6 Aleo C-II	3	131700	3	126930
	Replenishment & Enhancement of Forest Cover (REFC)	Planting with 800 normal plants	Kullu	Kullu	Sari	1/27 Pathi Nali	15	658500	15	634650
	Replenishment & Enhancement of Forest Cover (REFC)	Planting with 800 normal plants	Kullu	Kullu	Sari	1/28 Gogar Shil	10	439000	10	423100
	Replenishment & Enhancement of Forest Cover (REFC)	Planting with 800 normal plants	Manali	Vashishat	Aleo	1/5 Rahani	2	87800	2	84618
						Total	69	3029100	69	2919382
				Total Artificial Regeneration			94	4331600	94	4182132
Maintenance of Plantation done under REFC Scheme										
Maintenance of Plantation done under 800 Normal Plants model										
1st Maintenance - 800 Normal Plants model										

	Mainten ance of Plantatio n done under REFC Scheme	Maint.	-	-	-	-	5	25000	5	25000
						Total	5	25000	5	25000
2nd Maintenance - 800 Normal Plants model										
	Mainten ance of Plantatio n done under REFC Scheme	Maint.	-	-	-	-	5	17000	5	17000
						Total	5	17000	5	17000
5th Maintenance - 800 Normal Plants model										
				Total Artificial Regeneration			10	42000	10	42000
3	Nursery Raising									
	Nursery Raising	Nursery Raising	-	-	-	-	0	1659200	0	1659200
						Total	0	1659200	0	1659200
				Total Nursery Raising			0	1659200	0	1659200
4	Silvicultural Operations in Forests									
	Silvicultural Operations in Forests									
	Silvicult ural Operatio ns in Forests	Bush Cutting, Climber cutting & cleaning thinning	Manali	Kothi	Mathi van	2/12 C-III	5	45000	5	45000
	Silvicult ural Operatio ns in Forests	Bush Cutting, Climber cutting & cleaning thinning	Bhutti	Tarapur	Bhara i	1/37 CIII	5	35000	5	35000
	Silvicult ural Operatio ns in Forests	Bush Cutting, Climber cutting & cleaning thinning	Bhutti	Tarapur	Bhara i	2/62 CIII	5	35000	5	35000
	Silvicult ural Operatio ns in Forests	Bush Cutting, Climber cutting & cleaning thinning	Bhutti	Rujak	Tiun	M-III	5	35000	5	35000
						Total	20	150000	20	150000
				Total Silvicultural Operations in Forests			20	150000	20	150000
5	Protection of Plantations & Forests									
	Construction of Boundary Pillars									
	Construc tion of Boundar y Pillars	Reconstruct/M aint. of boundary pillars	Manali	Palchan	Shan ag	2/2 Mirg- ki-dhar		0	8	48400

	Construction of Boundary Pillars	Reconstruct/Maint. of boundary pillars	Manali	Manali	Manali	2/7 Kaniyal gahar		0	3	18150
	Construction of Boundary Pillars	Reconstruct/Maint. of boundary pillars	Naggar	Naggar	Nathan	1/22 Phetavan	5	30250	5	30250
	Construction of Boundary Pillars	Reconstruct/Maint. of boundary pillars	Naggar	Naggar	Nathan	1/23 Ledich allon	2	12100	2	12100
						Total	7	42350	18	108900
				Total Protection of Plantations & Forests			7	42350	18	108900
	Fencing of Forest Areas									
	Fencing of Forest Areas									
	Fencing of Forest Areas	Fencing of forest areas near forest colony Kullu	Kullu	Kullu	Mahr aja	Mahar aja-III	0	500000	0	500000
						Total	0	500000	0	500000
				Total Protection of Plantations & Forests			0	500000	0	500000
	Rehabilitation of Encroachment Cleared Areas									
	Rehabilitation of Encroachment Cleared Areas									
	Rehabilitation of Encroachment Cleared Areas	2nd/3rd year maint.	-	-	-	-	29.4	107100	29.4	107100
						Total	29.4	107100	29.4	107100
				Total Protection of Plantations & Forests			29.4	107100	29.4	107100
7	Forest Fire Prevention and Control Operations									
	Forest Fire Prevention and Control Activities									
	Forest Fire Prevention and Control Activities	forest fire	-	-	-	-	0	1510500	0	1510500
						Total	0	1510500	0	1510500
				Total Forest Fire Prevention and Control Operations			0	1510500	0	1510500
8	Soil and Moisture Conservation Works									
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									

	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/o WHS	Bhuthi	Tarapur	Bhara i	2/62 Manda dwar C2	1	2861500	1	2861500
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/o WHS	Kullu	Kais	Ghar	Panani Shill K-III	1	2923600	1	2923600
						Total	2	5785100	2	5785100
				Total Soil and Moisture Conservation Works			2	5785100	2	5785100
Soil Conservation Works in Forest Areas										
Soil Conservation Works in Forest Areas										
	Soil Conserv ation Works in Forest Areas	C/o Check wall	Kullu	Kullu	Sari	Mogar Nala	75	187500	75	187500
	Soil Conserv ation Works in Forest Areas	C/o Check wall	Kullu	Kullu	Sari	Thegri Nalla Phat	65	162500	65	162500
	Soil Conserv ation Works in Forest Areas	C/o Check wall	Kullu	Kullu	Maha raja	Pachha li Nalla	75	187500	75	187500
	Soil Conserv ation Works in Forest Areas	C/o Check wall	Kullu	Kullu	Maha raja	Kaisdh ar Nalla	150	375000	150	375000
	Soil Conserv ation Works in Forest Areas	C/o Check wall	Kullu	Kullu	Maha raja	Charna li Nalla	95	237500	95	237500

	Soil Conserv ation Works in Forest Areas	C/o Check wall	Kullu	Kullu	Sari	Rahni Nalla	80	200000	80	200000
	Soil Conserv ation Works in Forest Areas	C/o Check wall	Kullu	Kullu	Sari	Rahni Nalla	120	300000	120	300000
	Soil Conserv ation Works in Forest Areas	C/o Check wall	Kullu	Kullu	Sari	Kotan Nalla	75	187500	75	187500
	Soil Conserv ation Works in Forest Areas	C/o Check wall	Kullu	Kullu	Sari	Bayi Nalla	100	250000	100	250000
	Soil Conserv ation Works in Forest Areas	C/o Check wall	Kullu	Kais	Gaha r	Panans ishil Nalla	75	187500	75	187500
	Soil Conserv ation Works in Forest Areas	C/o Check wall	Kullu	Kais	Gaha r	Ashni Thach Nalla	100	200000	100	200000
	Soil Conserv ation Works in Forest Areas	C/o Check wall	Kullu	Kais	Tandl a	Tandla nalla	100	200000	100	200000
	Soil Conserv ation Works in Forest Areas	C/o Check wall	Kullu	Kullu	Sari	Barg toli	50	100000	50	100000
	Soil Conserv ation Works in Forest Areas	C/o Check wall	Kullu	Kullu	Sari	Durgan nagar Nalla	75	187500	75	187500
	Soil Conserv ation Works in Forest Areas	C/o Check wall	Kullu	Kullu	Sari	Ramab ayi Nalla	75	187500	75	187500

	Soil Conserv ation Works in Forest Areas	SMC works at Loran Nala Near village Range Kullu & Sari Beat	-	-	-	-	0	95000	0	95000
	Soil Conserv ation Works in Forest Areas	SMC works at Rinusaral Nalla	Kullu	-	Sari	-	0	75000	0	75000
	Soil Conserv ation Works in Forest Areas	SMC works at Bhekhali	Kullu	-	Sari	-	0	90000	0	90000
	Soil Conserv ation Works in Forest Areas	SMC works at Rani Nalla	Kullu	-	Sari	-	0	80000	0	80000
	Soil Conserv ation Works in Forest Areas	SMC works at Bhekali Nalla	Kullu	-	Sari	-	0	85000	0	85000
	Soil Conserv ation Works in Forest Areas	SMC works at Rani Nalla	Kullu	-	Sari	-	0	75000	0	75000
						Total	1310	3650000	1310	3650000
				Total Soil and Moisture Conservation Works			1310	3650000	1310	3650000
	Development of Degraded Forest Areas									
	Development of Degraded Forest Areas									
	Develop ment of Degrade d Forest Areas	Development of Beas Bihal	Manali	Manali	Gosh al	Beas Bihal	1	2500000	1	2500000
	Develop ment of Degrade d Forest Areas	Development of degraded forest land at Jagatsukh	Naggar	Khakha nal	Jagat sukh	J-III	1	2000000	1	2000000
						Total	2	4500000	2	4500000
				Total Soil and Moisture Conservation Works			2	4500000	2	4500000
12	Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals									
	Establishment, Operation and Maintenace of Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals									

	Establishment, Operation and Maintenance of Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals	Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals	Bhuthi	Tarapur	Bhara i	Mandadwar	1	5000	1	5000
						Total	1	5000	1	5000
				Total Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals			1	5000	1	5000
14	Management of Biological Diversity and Resources									
	Human Wildlife Conflict Management									
	Human Wildlife Conflict Management	Monkey capturing	-	-	-	-	25	17500	0	0
						Total	25	17500	0	0
				Total Management of Biological Diversity and Resources			25	17500	0	0
17	Information Technology and Communication									
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife									
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife	CCTV Camera With LED	-	-	-	-	0	500000	0	500000

	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife	Wallki Tallki	-	-	-	-	7	150000	7	150000
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife	Body CAm	-	-	-	-	7	150000	7	150000
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife	Desktop computer	-	-	-	-	8	600000	8	600000

	n of Forests and Wildlife									
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife	Photocopier/Scanner	-	-	-	-	4	100000	4	100000
						Total	26	1500000	26	1500000
				Total Information Technology and Communication			26	1500000	26	1500000
18	Forest Infrastructure Development									
	Construction of Residential and Official Buildings for Front Line Field Staff									
	Construction of Residential and Official Buildings for Front Line Field Staff									
	Construction of Residential and Official Buildings for Front Line Field Staff	Construction of Forest Guard Hut , Goshal	Manali	Manali	Goshal	At Nature Park Beas Bihal	1	1500000	1	938280
	Construction of Residential and Official Buildings for	Construction of Forest Guard Hut , Aleo	Manali	Vashishat	Aleo	Aleo	1	1300000	1	923475

	Front Line Field Staff									
						Total	2	2800000	2	1861755
						Total Forest Infrastructure Development	2	2800000	2	1861755
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Maint. of path from 1/4 C-II to 2/16 Upper Rahani	Manali	Vashishat	Vashishat & Aleo	from 1/4 C-II to 2/16 Upper Rahani	1	200000	1	200000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Repair of path	Manali	Manali	Shaleen	2/8 Shaleen	1	100000	1	100000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines,	Development/ Upgradation of Path	Patlikuhail	Fozal	Fozal	hamshu to Thalac han	1	300000	1	300000

	Watch Towers, Check Posts and Timber Depots									
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Const. of B/Path From Chachoga village to Potage	Kullu	Kais	Tandla	B/Path	1	200000	1	200000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Const. of B/Path From Matluni to Khanorni	Kullu	Kais	Tandla	B/Path	1	200000	1	200000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber	Const. of B/Path From Guru Behar to Bijlimahadev	Kullu	Kais	Bijli mahadev	B/Path	1	250000	1	250000

	Depots									
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Const. of Path From Sajla shil to Dhamsu Kalon	Naggar	Khakhanal	Sajla	Sajla shil to Dhamsu Kalon	1	200000	1	200000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Maint. of B/Path From 1/19 Naggar jhir to Tilasharni	Naggar	Naggar	Naggar	From 1/19 Naggar jhir to Tilasharni	1	120000	1	120000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber	Maint. of Path From Badei ra gran to Pleestin Thach	Naggar	Hallan	Hallan	From Badei ra gran to Pleestin Thach	1	300000	1	300000

	Depots									
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Upgradation /development of path from Kullu to Kaisdhar	Kullu	Kullu	Maharaja	Kullu to Kaisdhar	1	200000	1	200000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Dev. path for 1/22 Fetavan to Khanorouage	Naggar	Naggar	Nathan	-	0	250000	0	250000
						Total	10	2320000	10	2320000
						Total Forest Infrastructure Development	10	2320000	10	2320000
						Grand Total		28920350		27881687
Name of the Division Lahaul										
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
Name of Division : Lahaul										

	Maintenance of Plantation done under REFC Scheme									
	1st Maintenance - 1100 Normal Plants model									
	Mainten ance of Plantatio n done under REFC Scheme	Maint.	-	-	-	-	40	1612000	40	1612000
						Total	40	1612000	40	1612000
	2nd Maintenance - 1100 Normal Plants model									
	Mainten ance of Plantatio n done under REFC Scheme	Maint.	-	-	-	-	4.4	114400	4.4	114400
						Total	4.4	114400	4.4	114400
	Maintenance of Plantation done under 800 Normal Plants model									
				Total Artificial Regeneration			44.4	1726400	44.4	1726400
3	Nursery Raising									
	Nursery Raising	Nursery Raising	-	-	-	-	0	246100	0	246100
						Total	0	246100	0	246100
				Total Nursery Raising			0	246100	0	246100
7	Forest Fire Prevention and Control Operations									
	Forest Fire Prevention and Control Activities									
	Forest Fire Preventi on and Control Activities	forest fire	-	-	-	-	0	100000	0	0
						Total	0	100000	0	0
				Total Forest Fire Prevention and Control Operations			0	100000	0	0
8	Soil and Moisture Conservation Works									
	Soil Conservation Works in Forest Areas									
	Soil Conserv ation Works in Forest Areas	C/o C/Wall	Keylong	Bhaga	Sting ri	DP-3 Stingri	10	100000	10	100000
	Soil Conserv ation Works in Forest Areas	Construction of Check Wall	Udaipur	Udaipur	Madg ran	Ahat	15	300000	15	300000

	Soil Conservation Works in Forest Areas	Construction of Check Wall	Udaipur	Udaipur	Salpat	Salpat	10	200000	10	200000
	Soil Conservation Works in Forest Areas	Construction of Check Wall	Udaipur	Miyar	Chimret	Tumru	15	300000	15	300000
	Soil Conservation Works in Forest Areas	Construction of Check Wall	Udaipur	Triloknath	Sindhari	Kharance	20	400000	20	400000
	Soil Conservation Works in Forest Areas	Construction of Check Wall	Udaipur	Triloknath	Jholli	Jholli	10	200000	10	200000
	Soil Conservation Works in Forest Areas	Construction of Check Wall	Udaipur	Triloknath	Jholli	Gildin	10	200000	10	200000
	Soil Conservation Works in Forest Areas	Construction of Check Wall	Udaipur	Triloknath	Triloknath	Triloknath	20	500000	20	500000
	Soil Conservation Works in Forest Areas	Construction of Check Wall	Udaipur	Triloknath	Bardang	Bardang	10	200000	10	200000
	Soil Conservation Works in Forest Areas	Construction of Check Wall	Pattan	L/Pattan	Chokhang	RF lote	30	450000	30	450000
	Soil Conservation Works in Forest Areas	Construction of Check Wall	Tindi	Tindi	Tindi	Dangha	20	200000	20	200000
						Total	170	3050000	170	3050000
				Total Soil and Moisture Conservation Works			170	3050000	170	3050000
15	Establishment, Upgradation and Maintenance of Modern Nurseries									
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)									

	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)	Borewell for Lohani nursery	Tindi	Tindi	Bhujund	Lohani nry./ 1 hectare	1	500000	1	500000
						Total	1	500000	1	500000
				Total Establishment, Upgradation and Maintenance of Modern Nurseries			1	500000	1	500000
18	Forest Infrastructure Development									
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	I/path Chimret , Tumru, Shelling	Udaipur	Miyar	Chimret	C/o I/path Chimret, Tumru , Shelling.	1	200000	1	200000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	I/path Karpat Gurdhar Churput	Udaipur	Miyar	Karpat	C/o I/path Karpat Gurdhar Churput	1	300000	1	300000

	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	I/path jholling , Gilding	Udaipur	Triloknath	Jholli ng	c/o I/path jholling , Gilding	1	200000	1	200000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	I/path Triloknath	Udaipur	Triloknath	Triloknath	c/o I/path Triloknath	1	100000	1	100000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	I/path Bardang	Udaipur	Triloknath	Bardang	c/o I/path Bardang	1	100000	1	100000
						Total	5	900000	5	900000
						Total Forest Infrastructure Development	5	900000	5	900000
						Grand Total		6522500		6422500

Name of Division : Parvati										
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
Name of Division : Parvati										
2	Artificial Regeneration									
	Replenishment & Enhancement of Forest Cover (REFC)									
	Planting with 1100 Normal Plants									
	Replenishment & Enhancement of Forest Cover (REFC)	Afforestation	Hurla	Thella	Jaistha	Puin Phat	10	521000	10	521000
	Replenishment & Enhancement of Forest Cover (REFC)	Afforestation	Hurla	Thella	Jaistha	Johal Phat	10	521000	10	521000
						Total	20	1042000	20	1042000
	Planting with 800 Normal Plants									
				Total Artificial Regeneration			20	1042000	20	1042000
	Maintenance of Plantation done under REFC Scheme									
	3rd Maintenance - 1100 Normal Plants model									
	Maintenance of Plantation done under REFC Scheme	Maint.	-	-	-	-	5	17500	5	17500
						Total	5	17500	5	17500
	4th Maintenance - 1100 Normal Plants model									
	Maintenance of Plantation done under REFC Scheme	Maint.	-	-	-	-	22	52800	22	52800
						Total	22	52800	22	52800
	5th Maintenance - 1100 Normal Plants model									
	Maintenance of Plantation done under REFC Scheme	Maint.	-	---	---	-	20	48000	20	48000

						Total	20	48000	20	48000
	Maintenance of Plantation done under 800 Normal Plants model									
	5th Maintenance - 800 Normal Plants model									
						Total Artificial Regeneration	47	118300	47	118300
7	Forest Fire Prevention and Control Operations									
	Forest Fire Prevention and Control Activities									
	Forest Fire Prevention and Control Activities	forest fire	-	-	-	-	0	960500	0	960500
						Total	0	960500	0	960500
						Total Forest Fire Prevention and Control Operations	0	960500	0	960500
14	Management of Biological Diversity and Resources									
	Human Wildlife Conflict Management									
	Human Wildlife Conflict Management	Monkey capturing	-	-	-	-	10	7000	0	0
						Total	10	7000	0	0
						Total Management of Biological Diversity and Resources	10	7000	0	0
15	Establishment, Upgradation and Maintenance of Modern Nurseries									
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)									
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)	Dev. of Shamshi Nursery (Fixing of interlink chain fencing)	-	-	-	-	100	300000	100	300000
						Total	100	300000	100	300000
						Total Establishment, Upgradation and Maintenance of Modern Nurseries	100	300000	100	300000
18	Forest Infrastructure Development									
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									

	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Maintenance of Garsa Check Post	Hurla	Garsa	Garsa	Bhedu Form	1	250000	1	250000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Repair of B/Path from Bringata to Talpini (5 KM)	Jari	Pini	Pini	Pini	5	400000	5	400000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Repair/ maint. of Path from Narogi to chherithach (2KM)	Hurla	Bhuin	Narogi	Narogi	1	150000	1	150000

	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Repair/ maint. of I/path from Garsa to Goba(2.00KM)	Hurla	Garsa	Narol	Garsa	1	200000	1	200000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Repair/ maint. of B/path from R/9 Jolid (2.00KM)	Hurla	Thella	Jhuni	Jolid	1	200000	1	200000
						Total	9	1200000	9	1200000
						Total Forest Infrastructure Development	9	1200000	9	1200000
						Grand Total		3627800		3620800
Name of Division : Seraj										
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
Name of Division : Seraj										
2	Artificial Regeneration									
	Planting									
	Planting - 1100 Normal plants									
	Planting	new plantation	Sainj	Sainj	Gohi	Jouly Nala	5	260500	5	260500
	Planting in									

	Lantana Cleared Areas									
	Planting	New Planting	Sainj	Larji	Larji	Dinger Pani	5	260500	5	260500
	Planting in Lantana Cleared Areas									
	Planting	New Planting	Tirthan	Plach	Plach	Sharad har	2	104200	2	104200
	Planting in Lantana Cleared Areas									
						Total	12	625200	12	625200
	Planting - 800 Normal plants									
					Total Artificial Regeneration		12	625200	12	625200
	Maintenance of Plantation done under REFC Scheme									
	1st Maintenance - 1100 Normal Plants model									
	Mainten ance of Plantatio n done under REFC Scheme	Maint.	-	-	-	-	10	68500	10	68500
						Total	10	68500	10	68500
	2nd Maintenance - 1100 Normal Plants model									
	Mainten ance of Plantatio n done under REFC Scheme	Maint.	-	-	-	-	7	32200	7	32200
						Total	7	32200	7	32200
	3rd Maintenance - 1100 Normal Plants model									
	4th Maintenance - 1100 Normal Plants model									
	Mainten ance of Plantatio n done under REFC Scheme	Maint.	-	-	-	-	11	26400	11	26400
						Total	11	26400	11	26400
	5th Maintenance - 1100 Normal Plants model									
	Mainten ance of Plantatio n done under	Maint.	-	-	-	-	30	72000	30	72000

	REFC Scheme									
						Total	30	72000	30	72000
Maintenance of Plantation done under 800 Normal Plants model										
4th Maintenance - 800 Normal Plants model										
	Mainten ance of Plantatio n done under REFC Scheme	Maint.	-	-	-	-	10	18000	10	18000
						Total	10	18000	10	18000
				Total Artificial Regeneration			68	217100	68	217100
3	Nursery Raising									
	Nursery Raising	Nursery Raising	-	-	-	-	0	1679900	0	1679900
						Total	0	1679900	0	1679900
				Total Nursery Raising			0	1679900	0	1679900
5	Protection of Plantations & Forests									
	Fencing of Forest Areas									
	Fencing of Forest Areas									
	Fencing of Forest Areas	Fencing of Forest Areas	Banjar	Jibhi	Jibhi	DPF 35 Jibhi forest	1	400000	1	400000
						Total	1	400000	1	400000
				Total Protection of Plantations & Forests			1	400000	1	400000
7	Forest Fire Prevention and Control Operations									
	Forest Fire Preventi on and Control Activities	forest fire	-	-	-	-	0	300000	0	0
						Total	0	300000	0	0
				Total Forest Fire Prevention and Control Operations			0	300000	0	0
8	Soil and Moisture Conservation Works									
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur	C/o WHS	Seraj	Banjar	Jibhi	Dugha gad	1	2601900	1	500000

	es in Forest Areas									
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/o WHS	Banjar	Bahu	Gashi ni	Shurag shill Nala	1	2081600	1	400000
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/o WHS	Tirthan	Panihar	Panih ar	Kulata Nala	1	2150000	1	1012994
						Total	3	6833500	3	1912994
				Total Soil and Moisture Conservation Works			3	6833500	3	1912994
Soil Conservation Works in Forest Areas										
Soil Conservation Works in Forest Areas										
	Soil Conserv ation Works in Forest Areas	C/o Water retention Traches	Tirthan	Panihar	Panih ar	Jaurud uar	##### #	95200	140 0	95200
	Soil Conserv ation Works in Forest Areas	C/o Water retention Traches	Tirthan	Panihar	Panih ar	Chhac higad	##### #	98600	145 0	98600
	Soil Conserv ation Works in Forest Areas	C/o Water retention Traches	Tirthan	Panihar	Panih ar	Khodut hach	##### #	95200	140 0	95200
	Soil Conserv ation Works in Forest Areas	C/o Water retention Traches	Tirthan	Panihar	Panih ar	Bachu nu	##### #	93800	138 0	93800

	Soil Conservation Works in Forest Areas	C/o Water retention Traches	Tirthan	Panihar	Panihar	Patal	##### #	88400	1300	88400
	Soil Conservation Works in Forest Areas	C/o Dry Stone	Banjar	Bahu	Gashini	Shalut Nalla	2	180000	2	180000
	Soil Conservation Works in Forest Areas	C/o Dry Stone	Banjar	Bahu	Godn Gushanini	Bai Nalla	2	180000	2	180000
	Soil Conservation Works in Forest Areas	C/o C/D Dry stone	Banjar	Bahu	Gadagushanini	Jiyon Nalla	2	200000	2	200000
	Soil Conservation Works in Forest Areas	C/o C/D Dry stone	Banjar	Bahu	Gadagushanini	Aran Nalla	2	200000	2	200000
	Soil Conservation Works in Forest Areas	C/o C/D Dry stone	Banjar	Jibhi	Hirab	Hriab Nalla	2	200000	2	200000
	Soil Conservation Works in Forest Areas	C/o C/D Dry stone	Banjar	Jibhi	Hirab	Maduan Nalla	2	200000	2	200000
	Soil Conservation Works in Forest Areas	C/o C/D Dry stone CW	Banjar	Jibhi	Hirab	Bihali	3	125000	3	125000
	Soil Conservation Works in Forest Areas	C/o C/D Dry stone & C/D Crate wore	Banjar	Bahu	Gadagushanini	Dimber chadi Nala	6	443800	6	443800
	Soil Conservation Works in Forest Areas	C/o Check wall (CW -dry)	Banjar	Bahu	Gashini	Jaul Nala	5	125000	5	125000

	Soil Conserv ation Works in Forest Areas	C/o Check wall (CW -dry)	Banjar	Bahu	Gashi ni	Shilsar i Nala	5	125000	5	125000
	Soil Conserv ation Works in Forest Areas	C/o Check wall (CW -dry)	Banjar	Bahu	Gada gusha ini	Banan Nala	5	125000	5	125000
	Soil Conserv ation Works in Forest Areas	C/o Check wall (CW -dry)	Banjar	Bahu	Gada gusha ini	Dharan ala	5	125000	5	125000
	Soil Conserv ation Works in Forest Areas	C/o Check wall (CW -dry)	Banjar	Bahu	Gada gusha ini	Pahi Nalla	6	300000	6	300000
						Total	52	3000000	697 7	3000000
				Total Soil and Moisture Conservation Works			52	3000000	697 7	3000000
14	Management of Biological Diversity and Resources									
	Human Wildlife Conflict Management									
	Human Wildlife Conflict Manage ment	Monkey capturing	-	-	-	-	70	49000	0	0
						Total	70	49000	0	0
				Total Management of Biological Diversity and Resources			70	49000	0	0
18	Forest Infrastructure Development									
	Construction of Residential and Official Buildings for Front Line Field Staff									
	Construc tion of Residenti al and Official Building s for Front Line Field Staff	C/o Range Office	Banjar	Banjar	Banja r	Compl etion of Range office- Banjar	1	1000000	1	1000000
						Total	1	1000000	1	1000000
				Total Forest Infrastructure Development			1	1000000	1	1000000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									

	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	R/o approach road to FRH Jibhi	-	-	-	C/o Concrete R/Wall at R/D No. 2 RD NO. 3 Maint of road	0	800000	0	800000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	R/o Path from Bandal-sarchi Jeeepable road	-	-	-	-	1	200000	1	200000
						Total	1	1000000	1	1000000
						Total Forest Infrastructure Development	1	1000000	1	1000000
21	Publicity and Awareness Program/Capacity Building									
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMP A)									
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMP A)	Conduct the training cum workshop for difitization of forest boundaries etc.	-	-	-	-	0	100000	0	100000

						Total	0	100000	0	100000
				Total Publicity and Awareness Program/Capacity Building			0	100000	0	100000
						Grand Total		15204700		9935194
Name of Division : Jogindernagar										
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
Name of Division : Jogindernagar										
2	Artificial Regeneration									
	Planting in Lantana Cleared Areas									
	Planting - 500 Tall plants									
	Planting	Planting with 500 Tall plants with Wooden Fence Posts/ Ha.	Dharampur	Mandup	Mandup	Hiun	3	168000	3	162760
	Planting in Lantana Cleared Areas									
						Total	3	168000	3	162760
	Planting - 200 Tall plants									
	Planting	Planting with 200 Tall plants with Wooden Fence Posts/ Ha.	Lad Bharol	Daled	Daled	Chail Chatra	3	105800	3	105840
	Planting in Lantana Cleared Areas									
	Planting	Planting with 200 Tall plants with Wooden Fence Posts/ Ha.	Lad Bharol	Pandol	Golwan	DPF Karsal	2	70600	2	70560
	Planting in Lantana Cleared Areas									
	Planting	Planting with 200 Tall plants with Wooden Fence Posts/ Ha.	KAMLAH	SANDHOL	Tandu	Tando-o-1	5	176400	5	176400
	Planting in Lantana Cleared Areas									
	Planting	Planting with 200 Tall plants with Wooden Fence Posts/ Ha.	KAMLAH	Kamlah	Sherpur	Jandar	5	176400	5	176400
	Planting in Lantana Cleared Areas									
						Total	15	529200	15	529200
				Total Artificial Regeneration			18	697200	18	691960

	Replenishment & Enhancement of Forest Cover (REFC)									
	Maintenance of Plantation with 200 Tall Plants model									
	1st Maintenance - 200 Tall Plants model									
	Maintenance of Planting in Lantana Cleared Areas	Maint.	-	-	-	-	14	27700	14	27700
						Total	14	27700	14	27700
	2nd Maintenance - 200 Tall Plants model									
	Maintenance of Planting in Lantana Cleared Areas	Maint.	-	-	-	-	17	21400	14	17640
						Total	17	21400	14	17640
	3rd Maintenance - 200 Tall Plants model									
	Maintenance of Planting in Lantana Cleared Areas	Maint.	-	-	-	-	27	14600	23	12430
						Total	27	14600	23	12430
						Total Artificial Regeneration	58	63700	51	57770
5	Protection of Plantations & Forests									
	Construction of Boundary Pillars									
	Construction of Boundary Pillars	Construction of Boundary Pillar	Urla	Barot	Barot	ND 127 DPF Barot	7	27000	0	0
	Construction of Boundary Pillars	Construction of Boundary Pillar	KAMLAH	SANDHOL	Tandu	ND 415 DPF Tando	7	27000	7	27000
						Total	14	54000	7	27000
						Total Protection of Plantations & Forests	14	54000	7	27000
	Removal of Lantana by CRS Method									
	Clearing of Areas Infested upto 50%									
	Removal of Lantana by CRS Method	Lantana Eradication	Urla	Chukku	Khazri	Khazri	5	125500	5	125278
	Removal of Lantana	Lantana Eradication	KAMLAH	Sandhol	Tandu	Tandu 1st	10	251000	10	251000

	by CRS Method									
						Total	15	376500	15	376278
Clearing of Areas Infested upto 75%										
	Removal of Lantana by CRS Method	Lantana Eradication	Dharampur	Dharampur	Dharampur	DPF Chaj Khoble	5	158100	5	137023
	Removal of Lantana by CRS Method	Lantana Eradication	Lad Bharol	Daled	Daled	Chail Chatra	5	158100	5	158093
						Total	10	316200	10	295116
Clearing of Areas Infested upto 100%										
	Removal of Lantana by CRS Method	Lantana Eradication	Dharampur	Chauntra	U/Chauntra	DPF Chauntra	10	381300	10	381300
						Total	10	381300	10	381300
				Total Protection of Plantations & Forests			35	1074000	35	1052694
Maintenance of Cleared Areas										
2nd Year Activity-1st Maint. / 25% Infested Areas										
	Maintenance of Cleared Areas	1st Maint. of Areas Infested upto 25%	ALL	ALL	ALL	ALL	10	42100	10	42100
						Total	10	42100	10	42100
2nd Year Activity-1st Maint. / 50% Infested Areas										
	Maintenance of Cleared Areas	1st Maint. of Areas Infested upto 50%	ALL	ALL	ALL	ALL	15	90200	15	90200
						Total	15	90200	15	90200
2nd Year Activity-1st Maint. / 75% Infested Areas										
	Maintenance of Cleared Areas	1st Maint. of Areas Infested upto 75%	ALL	ALL	ALL	ALL	10	69100	10	69100
						Total	10	69100	10	69100
2nd Year Activity-1st Maint. / 100% Infested Areas										
	Maintenance of Cleared Areas	1st Maint. of Areas Infested upto 100%	ALL	ALL	ALL	ALL	5	34600	5	34600
						Total	5	34600	5	34600
3rd Year Activity-2nd Maint. / 25% Infested Areas										
	Maintenance of Cleared	2nd Maintenance - 25% Infested	ALL	ALL	ALL	ALL	16	27100	16	27100

	Areas	Areas								
						Total	16	27100	16	27100
	3rd Year Activity-2nd Maint. / 50% Infested Areas									
	Mainten ance of Cleared Areas	2nd Maintenance - 50% Infested Areas	ALL	ALL	ALL	ALL	60	182700	60	182660
						Total	60	182700	60	182660
	3rd Year Activity-2nd Maint. / 75% Infested Areas									
	Mainten ance of Cleared Areas	2nd Maintenance - 75% Infested Areas	ALL	ALL	ALL	ALL	52	220700	52	220700
						Total	52	220700	52	220700
	4th Year Activity-3rd Maint. / 50% Infested Areas									
	Mainten ance of Cleared Areas	3rd Maintenance - 50% Infested Areas	ALL	ALL	ALL	ALL	90	274000	90	274000
						Total	90	274000	90	274000
	4th Year Activity-3rd Maint. / 75% Infested Areas									
	Mainten ance of Cleared Areas	3rd Maintenance - 75% Infested Areas	ALL	ALL	ALL	ALL	36	152800	36	152800
						Total	36	152800	36	152800
						Total Protection of Plantations & Forests	294	1093300	294	1093260
7	Forest Fire Prevention and Control Operations									
	Forest Fire Prevention and Control Activities									
	Forest Fire Preventi on and Control Activities	forest fire	-	-	-	-	0	1527000	0	1381600
						Total	0	1527000	0	1381600
						Total Forest Fire Prevention and Control Operations	0	1527000	0	1381600
8	Soil and Moisture Conservation Works									
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest	C/o WHS	J/nagar	Bhararu	Bhara ru	Baseha r Nalla	1	2711200	1	1909731

	Areas									
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/o WHS	Ladbharol	Pandol	Pand ol	Jahehr a Nalla	1	2540800	1	2445158
						Total	2	5252000	2	4354889
				Total Soil and Moisture Conservation Works			2	5252000	2	4354889
Soil Conservation Works in Forest Areas										
Soil Conservation Works in Forest Areas										
	Soil Conserv ation Works in Forest Areas	C/o Spur at Garli Khad	KAMLA H	Kamlah	Sherp ur	Sherpu r	1	100000	1	100000
	Soil Conserv ation Works in Forest Areas	C/o Crate Wire Check Wall	KAMLA H	SAND HOL	SAN DHO L	Lahsra Nala	2	120000	2	120000
	Soil Conserv ation Works in Forest Areas	C/o Crate Wire Check Wall	Lad Bharol	Langna	Lang na	Gadiya ra Nala	1	100000	1	100000
	Soil Conserv ation Works in Forest Areas	C/o Crate Wire Check Wall	Joginder Nagar	Joginde r Nagar	Hara bag	Bhatw ar Nalli	3	180000	0	0
	Soil Conserv ation Works in Forest Areas	C/o Check Walls	Joginder Nagar	Chountr a	Ghatt a	DPF Ahju	5	250000	5	245904
	Soil Conserv ation Works in Forest Areas	C/o Dry Check Wall	Urla	Chukku	Khaz ri	Nihari Nalla	5	200000	5	190000

	Soil Conserv ation Works in Forest Areas	C/o Dry Check Wall	KAMLA H	Kamlah	Sherp ur	Khola Nalla	3	120000	3	120000
	Soil Conserv ation Works in Forest Areas	C/o Dry Check Wall	Lad Bharol	Langna	Tulla h	Majher Nalla	4	120000	4	109038
	Soil Conserv ation Works in Forest Areas	C/o Check Dam	Urla	Barot	Jhatin gri	Sarchn ala	3	150000	3	139500
	Soil Conserv ation Works in Forest Areas	C/o Check Dam	Dharampu r	Mandu p	Bran g	Katheli	5	150000	5	146216
	Soil Conserv ation Works in Forest Areas	C/o Check Dam	Tikkan	Deogar h	Deog arh	Latran DPF	5	150000	5	144472
	Soil Conserv ation Works in Forest Areas	C/o B/wall	Tikkan	Deogar h	Gram an	Fgd hut Grama n	1	100000	1	100000
	Soil Conserv ation Works in Forest Areas	SMC works at seri near Forest colony	J/nagar	J/ngar	J/nag ar	-	3	200000	3	195000
						Total	41	1940000	38	1710130
				Total Soil and Moisture Conservation Works			41	1940000	38	1710130
Development of Degraded Forest Areas										
Development of Degraded Forest Areas										
	Develop ment of Degrade d Forest Areas	Development of Degraded Forest Areas	J/Nagar	Chaunt a	Ghatt a	-	1	35323	1	35323
	Develop ment of Degrade d Forest Areas	Development of Degraded Forest Areas	Dharampu r	Dharam pur	Ludhi ana	UPF Ludhia na	1	51051	1	51051
						Total	2	86374	2	86374
				Total Soil and Moisture Conservation Works			2	86374	2	86374

13	Energy Saving Measures									
	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)									
	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)	C/o Crematorium	Joginder Nagar	Joginder Nagar	Bagra	Galu Khadd near Village Banar	1	350000	1	350000
						Total	1	350000	1	350000
				Total Energy Saving Measures			1	350000	1	350000
14	Management of Biological Diversity and Resources									
	Human Wildlife Conflict Management									
	Human Wildlife Conflict Management	Monkey capturing	-	-	-	-	400	280000	406	328250
						Total	400	280000	406	328250
				Total Management of Biological Diversity and Resources			400	280000	406	328250
15	Establishment, Upgradation and Maintenance of Modern Nurseries									
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)									
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)	Water Storage Tank at Nagan Nursery & Interlink Fencing	Urla	Chukku	Nagan	Nagan Nursery	1	500000	1	494600
						Total	1	500000	1	494600

				Total Establishment, Upgradation and Maintenance of Modern Nurseries			1	500000	1	494600
18	Forest Infrastructure Development									
	Construction of Residential and Official Buildings for Front Line Field Staff									
	Construction of Residential and Official Buildings for Front Line Field Staff	New Construction	KAMLAH	Tihra	Tihra	C/o B.O. Qter Tihra	1	2000000	0	0
	Construction of Residential and Official Buildings for Front Line Field Staff	New Construction	Dharampur	Mandup	Baroti	C/o Fgd. Hut Baroti	1	1300000	1	1300000
	Construction of Residential and Official Buildings for Front Line Field Staff	New Construction	Lad Bharol	Langna	Aal	Const. of forest guard hut Aal at Galu	1	1200000	0	0
						Total	3	4500000	1	1300000
				Total Forest Infrastructure Development			3	4500000	1	1300000
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers.	Repair	Urla	Chukku	Khazri	R/o B/path From Nauhal i to Chabh Bhararu	1	100000	1	100000

	Check Posts and Timber Depots									
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Repair	Kamlah	Tihra	Ghar wasra	C/o I/Path from Gharwasra to Chaswal	1	150000	1	150000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Repair	KAMLAH	Tihra	Tihra	C/o I/Path from Manyoh to Manyoh Nursery	1	75000	1	75000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber	Repair	Tikkan	Tikkan	Tikkan	Tikken to cheling	1	100000	1	100000

	Depots									
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Repair	Tikkan	Tikkan	Boaching	Fire line Lapas to Sachan	1	100000	1	100000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Repair	Lad Bharol	Pandol	Pandol	Repair of B/Path Tansal to Bakarjan	1	100000	1	100000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber	Repair	Joginder Nagar	Joginder Nagar	Chaprot	R/O B/Path from Gharon Galla to Nagdhar	1	100000	1	100000

	Depots									
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Repair	Joginder Nagar	Bhararu	Bhararu	R/o B/Path from Makor a to Subalp ani	1	100000	1	100000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Repair	Joginder Nagar	Bhararu	Nain pur	R/o B/Path from Nichla Bihun to chamb	1	100000	1	100000
						Total	9	925000	9	925000
						Total Forest Infrastructure Development	9	925000	9	925000
19	Survey and Mapping of Forest Areas									
	Survey and Mapping of Forest Areas for Forest Fire Control, Compensatory Afforestation Works, Soil and Moisture Conservation, Catchment Area Treatment, and Wildlife Management for Preparing Annual Plans to be Executed from State Fund									
					Total Survey and Mapping of Forest Areas		0	0	0	0
	Survey, Mapping, digitisation and Uploading of Data on Web Portals									
	Survey, Mapping, digitisation and Uploading of Data on Web Portals									

	Survey, Mapping , digitisation and Uploading of Data on Web Portals	uploading of data on e-green watch	ALL	ALL	ALL	ALL	-	25000	0	0
						Total	0	25000	0	0
				Total Survey and Mapping of Forest Areas			0	25000	0	0
21	Publicity and Awareness Program/Capacity Building									
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)									
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)									
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)	-	ALL	ALL	ALL	ALL	-	100000	0	0
						Total	0	100000	0	0
				Total Publicity and Awareness Program/Capacity Building			0	100000	0	0
						Grand Total		18467574		13853527
Name of Division :Karsog										
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
Name of Division : Karsog										
1	Assisted Natural Regeneration									
	Planting - 1100 Normal plants									
	Planting	Planting in Lantana Cleared Areas	Seri	Seri	Nihari Nal	D-214 Jhunjan	5	260500	5	260500
	Planting in Lantana Cleared									

	Areas									
						Total	5	260500	5	260500
	Planting - 800 Normal plants									
						Total Artificial Regeneration	5	260500	5	260500
	Replenishment & Enhancement of Forest Cover (REFC)									
	Maintenance of Plantation with 500 Tall Plants model									
	1st Maintenance - 500 Tall Plants model									
	Mainten ance of Planting in Lantana Cleared Areas	Maint.	-	-	-	-	15	65800	15	65800
						Total	15	65800	15	65800
	2nd Maintenance - 500 Tall Plants model									
	Mainten ance of Planting in Lantana Cleared Areas	Maint.	-	-	-	-	5	12100	5	12100
						Total	5	12100	5	12100
	3rd Maintenance - 500 Tall Plants model									
	Mainten ance of Planting in Lantana Cleared Areas	Maint.	-	-	-	-	15	16800	15	16800
						Total	15	16800	15	16800
	Maintenance of Plantation with 1100 Normal Plants model									
	1st Maintenance - 1100 Normal Plants model									
	Mainten ance of Planting in Lantana Cleared Areas	Maint.	-	-	-	-	10	68500	10	68500
						Total	10	68500	10	68500
	2nd Maintenance - 1100 Normal Plants model									
	Mainten ance of Planting in Lantana Cleared Areas	Maint.	-	-	-	-	5	23000	5	23000
						Total	5	23000	5	23000

				Total Artificial Regeneration			50	186200	50	186200
5	Protection of Plantations & Forests									
	Construction of Boundary Pillars									
	Construc tion of Boundar y Pillars	Construction of B/Pillars	Pangna	Chindi	Chin di	D-41 Bakhra ss	8	19200	8	19200
	Construc tion of Boundar y Pillars	Construction of Boundary Pillars	Pangna	pangna	Pang na	D-45 Sandra hal	10	38500	10	38500
						Total	18	57700	18	57700
				Total Protection of Plantations & Forests			18	57700	18	57700
	Removal of Lantana by CRS Method									
	Clearing of Areas Infested upto 50%									
	Removal of Lantana by CRS Method	Clearing of Lantana	Pangna	Tattapa ni	Alsin di	D-76 Kot Kapdy as	10	251000	10	251000
	Removal of Lantana by CRS Method	Clearing of Lantana	Karsog	Bagshar	Mahu nag	D-137 Nagalt ha	10	251000	10	251000
						Total	20	502000	20	502000
	Clearing of Areas Infested upto 75%									
	Removal of Lantana by CRS Method	Clearing of Lantana	Pangna	Chindi	Kand a	D-73 Gharlo l	10	316100	10	316100
						Total	10	316100	10	316100
	Clearing of Areas Infested upto 100%									
				Total Protection of Plantations & Forests			30	818100	30	818100
	Maintenance of Cleared Areas									
	2nd Year Activity-1st Maint. / 25% Infested Areas									
	Mainten ance of Cleared Areas	mAINT.	-	-	-	-	20	84200	20	84200
						Total	20	84200	20	84200
	2nd Year Activity-1st Maint. / 50% Infested Areas									
	Mainten ance of Cleared Areas	mAINT.	-	-	-	-	15	90100	15	90100
						Total	15	90100	15	90100
	2nd Year Activity-1st Maint. / 75% Infested Areas									
	2nd Year Activity-1st Maint. / 100% Infested Areas									

	Mainten ance of Cleared Areas	Maint.	-	-	-	-	10	69100	10	69100
						Total	10	69100	10	69100
3rd Year Activity-2nd Maint. / 25% Infested Areas										
	Mainten ance of Cleared Areas	maint.	-	-	-	-	20	33900	20	34100
						Total	20	33900	20	34100
3rd Year Activity-2nd Maint. / 50% Infested Areas										
	Mainten ance of Cleared Areas	maint.-	-	-	-	-	95	289300	95	289300
						Total	95	289300	95	289300
3rd Year Activity-2nd Maint. / 75% Infested Areas										
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	20	84900	20	84900
						Total	20	84900	20	84900
3rd Year Activity-2nd Maint. / 100% Infested Areas										
4th Year Activity-3rd Maint. / 25% Infested Areas										
	Mainten ance of Cleared Areas	maint.	-	-	-	-	20	33900	20	33900
						Total	20	33900	20	33900
4th Year Activity-3rd Maint. / 50% Infested Areas										
	Mainten ance of Cleared Areas	maint.	-	-	-	-	89	271000	89	271000
						Total	89	271000	89	271000
4th Year Activity-3rd Maint. / 75% Infested Areas										
	Mainten ance of Cleared Areas	maint.	-	-	-	-	10	42400	10	42400
						Total	10	42400	10	42400
4th Year Activity-3rd Maint. / 100% Infested Areas										
				Total Protection of Plantations & Forests			299	998800	299	999000
7	Forest Fire Prevention and Control Operations									
	Forest Fire Prevention and Control Activities									
	Forest Fire Preventi on and Control Activities	forest fire	-	-	-	-	0	686500	0	686500

						Total	0	686500	0	686500
				Total Forest Fire Prevention and Control Operations			0	686500	0	686500
8	Soil and Moisture Conservation Works									
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/o WHS	Seri	Seri	Richh ani	D-233 Richha ni	1	2000000	1	1953939
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/o WHS	Pangna	Chindi	Chin di	D-41 Bakhra s	1	1500000	0	0
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/o WHS	Karsog	Karsog	Shan kerde hra	D-207 Lambi dhar (Seri Khad)	1	2500000	1	1136464
						Total	3	6000000	2	3090403
				Total Soil and Moisture Conservation Works			3	6000000	2	3090403
	Soil Conservation Works in Forest Areas									
	Soil Conservation Works in Forest Areas									
	Soil Conserv ation Works in Forest Areas	Check Dam	Magroo	Magroo	Lassi	D280 Nadon	4	80000	4	80000
	Soil Conserv ation Works in Forest Areas	Check Dam	Magroo	Magroo	Seri mang arh	D-292 Seri naraya n (Khair Nala)	4	80000	4	80000

	Soil Conservation Works in Forest Areas	Check Dam	Magroo	Mahog	Katanda	D-260 Lotla (Tifronalla)	2	40000	2	40000
	Soil Conservation Works in Forest Areas	Check Dam	Pangna	Chindi	Kanda	D-72 Restadhar (Kandi Nalla)	5	150000	5	150000
	Soil Conservation Works in Forest Areas	Check Dam	Pangna	Tattapani	Tattapani	D-76 Kapdyas (Kot Nalla)	4	120000	4	120000
	Soil Conservation Works in Forest Areas	Check Dam	Seri	Seri	Niharinal	Sainjali Nallah	4	80000	4	80000
	Soil Conservation Works in Forest Areas	Check Dam	Seri	Seri	Niharinal	Sihanj Nallah	6	120000	6	120000
	Soil Conservation Works in Forest Areas	Check Dam	Seri	Seri	Nanj	Chamroga Nalla	5	100000	5	100000
	Soil Conservation Works in Forest Areas	Check Dam	Karsog	Bagshar	Mahunag	Tattmo Nalla	5	150000	5	150000
	Soil Conservation Works in Forest Areas	Check Dam	Karsog	Bagshar	Sapnot	Odda Nalla	3	90000	3	90000
	Soil Conservation Works in Forest Areas	Check Dam	Karsog	Bagshar	Parlog	Hiroo Nalla	5	150000	5	150000
	Soil Conservation Works in Forest Areas	Check Dam	Karsog	Bagshar	Bagshar	Khuma ro Nalla	5	150000	5	150000

	Soil Conservation Works in Forest Areas	Check Dam	Karsog	Karsog	Kakahan	Jaban Nalla	1	30000	1	30000
	Soil Conservation Works in Forest Areas	Check Dam	Karsog	Karsog	Shankar Dehra	Kathaila Nalla	3	60000	3	60000
	Soil Conservation Works in Forest Areas	Check Dam	Karsog	Karsog	Khanukhali	Thanar Nalla	5	100000	5	100000
	Soil Conservation Works in Forest Areas	Check Dam	Karsog	Karsog	Khanukhali	Goverdwar Nalla	6	180000	6	180000
	Soil Conservation Works in Forest Areas	R/Wall	Karsog	Karsog	Dophala	Sanoi	6	180000	6	180000
	Soil Conservation Works in Forest Areas	Check Dam	Karsog	Karsog	Sanarli	Saryogi Nalla	4	80000	4	80000
	Soil Conservation Works in Forest Areas	Check Dam	Karsog	Mamail	Bhanera	Kotalu Nalla	5	100000	5	100000
	Soil Conservation Works in Forest Areas	Check Dam	Karsog	Mamail	Mamail	Udamana Nalla	3	60000	3	60000
	Soil Conservation Works in Forest Areas	Check Dam	Karsog	Bagshar	Mahunag	Shaindhal Nalla	5	150000	5	150000
	Soil Conservation Works in Forest Areas	R/Wall Near Tattapani	Pangna	Tattapani	Tattapani	D-98 Kidiya (at Thali)	2	200000	2	200000
						Total	92	2450000	92	2450000

				Total Soil and Moisture Conservation Works			92	2450000	92	2450000
	Development of Degraded Forest Areas									
	Development of Degraded Forest Areas	Development of Degraded Forest Areas	Karsog	Mumail	Tatta pani	-	1	12800	1	12800
						Total	1	12800	1	12800
				Total Soil and Moisture Conservation Works			1	12800	1	12800
14	Management of Biological Diversity and Resources									
	Human Wildlife Conflict Management									
	Human Wildlife Conflict Management	Cage				Division	2	200000	2	200000
	Human Wildlife Conflict Management	Camera Trap				Division	10	300000	10	300000
	Human Wildlife Conflict Management	Monkey capturing	-	-	-	-	200	140000	200	140000
						Total	212	640000	212	640000
				Total Management of Biological Diversity and Resources			212	640000	212	640000
	Wildlife Conservation and Protection									
	Wildlife Conservation and Protection	Binoculars				Division	5	125000	5	125000
	Wildlife Conservation and Protection	Range Finder				Division	5	125000	5	125000
						Total	10	250000	10	250000
				Total Management of Biological Diversity and Resources			10	250000	10	250000
17	Information Technology and Communication									
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife									

	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife	Printers	Magroo	Magroo	Chou ra	Range Office	1	20000	1	20000
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife	ups	-	-	-	-	0	20000	1	20000
						Total	1	40000	2	40000
				Total Information Technology and Communication			1	40000	2	40000
18	Forest Infrastructure Development									
	Construction of Residential and Official Buildings for Front Line Field Staff									
	Construc tion of Residenti al and Official Building s for Front Line Field	C/o of Quater cum office B.O. Mamail	Karsog	Mamail	Mam ail	B.O. Quater	1	2000000	0	0

	Staff									
	Construction of Residential and Official Buildings for Front Line Field Staff	C/o of Fgd Hut Shankardehra	Karsog	Karsog	Shankardehra	Fgd Hut	1	1300000	0	174396
	Construction of Residential and Official Buildings for Front Line Field Staff	Completion of Fgd Hut Kotkosh (Work 2019-20)	-	-	-	-	0	52900	0	52900
						Total	2	3352900	0	227296
						Total Forest Infrastructure Development	2	3352900	0	227296
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	R/o B/path Jawa Gali to Kuni	-	-	-	-	1	200000	1	200000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads,	Maint. Of B/Path	Karsog	Bagshar	Sapnot	Odda to Blaso Babri	1	200000	1	200000

	Fire Lines, Watch Towers, Check Posts and Timber Depots									
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Repair and Metaling of Aproach Road	Magroo	Magroo	Seri Mang arh	I/Hut Seri Manga rh	1	300000	1	300000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Manit. of path from Sural to DPF Nadoun (for forestry point of view)	Magroo	Magroo	Seri Mang arh	Sural to DPF Nadou n	1	300000	1	300000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber	Maint. Of Path	Pangna	Tattapa ni	Balin di	Segli to Chalna Bai	1	200000	1	200000

	Depots									
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Maint. Of Path	Karsog	Karsog	Shan kardehra	Seri Khad to Jagatk hana	1	80000	1	80000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Maint. Of Path	Karsog	Karsog	Shan kardehra	Barain d to Lambi dhar	1	80000	1	80000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber	Maint. Of Path	Karsog	Bagshar	Parlog	Kanou ch to Parlog	1	200000	1	200000

	Depots									
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Maint. Of Path	Karsog	Bagshar	Dharmour	Thamtach to Bhraonala	1	150000	1	150000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Maint. Of Path	Karsog	Mamail	Mamail	Bhyal to Kajon Mandir	1	30000	1	30000
						Total	10	1740000	10	1740000
						Total Forest Infrastructure Development	10	1740000	10	1740000
21	Publicity and Awareness Program/Capacity Building									
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)									
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)									

	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMP A)	Awareness programs (Meeting exhibitions)				Division	1	160000	1	160000
						Total	1	160000	1	160000
				Total Publicity and Awareness Program/Capacity Building			1	160000	1	160000
24 Treatment of degraded forest watersheds as per DPF prepared by using LiDAR Technology										
				Total Treatment of degraded forest watersheds as per DPF prepared by using LiDAR Technology			0	0	0	0
						Grand Total		17653500		11618499
Name of Division : Mandi										
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
Name of Division : Mandi										
2 Artificial Regeneration										
Planting in Lantana Cleared Areas										
Planting - 500 Tall plants										
	Planting	Plantation	Drang	Kufri	Sarda	Sarda DPF	5	280000	5	279944
	Planting in Lantana Cleared Areas									
						Total	5	280000	5	279944
Planting - 200 Tall plants										
	Planting	Plantation	Mandi	Majhwar	Nella	Rihinidhar	5	176400	5	176400
	Planting in Lantana Cleared									

	Areas									
	Planting	Plantation	Mandi	Rehrad har	Bijan i	Maigal	5	176400	5	176400
	Planting in Lantana Cleared Areas									
	Planting	Plantation	Mandi	Sadar	Talya har	DPF Gandh arav	5	176400	5	176400
	Planting in Lantana Cleared Areas									
						Total	15	529200	15	529200
	Maintenance of Planting in Lantana Cleared Areas									
	Maintenance of Plantation with 500 Tall Plants model									
	1st Maintenance - 500 Tall Plants model									
	Mainten ance of Planting in Lantana Cleared Areas	Maint.-	-	-	-	-	35	153600	35	153600
						Total	35	153600	35	153600
	2nd Maintenance - 500 Tall Plants model									
	Mainten ance of Planting in Lantana Cleared Areas	Maint.	-	--	-	-	25	60500	25	60500
						Total	25	60500	25	60500
	3rd Maintenance - 500 Tall Plants model									
	Mainten ance of Planting in Lantana Cleared Areas	Maint.	-	-	-	-	40	44800	40	44800
						Total	40	44800	40	44800
	Maintenance of Plantation with 200 Tall Plants model									
	1st Maintenance - 200 Tall Plants model									
	Mainten ance of Planting in Lantana Cleared Areas	Maint.	-	-	-	-	40	79200	40	79200
						Total	40	79200	40	79200

	2nd Maintenance - 200 Tall Plants model									
	Mainten ance of Planting in Lantana Cleared Areas	Maint.	-	-	-	-	10	12600	10	12600
						Total	10	12600	10	12600
3rd Maintenance - 200 Tall Plants model										
	Mainten ance of Planting in Lantana Cleared Areas	Maint.	-	-	-	-	10	5400	10	5400
						Total	10	5400	10	5400
				Total Artificial Regeneration			160	356100	160	356100
3	Nursery Raising									
	Nursery Raising									
	Nursery Raising	nursery Raising	-	-	-	-	0	1104700	0	1104700
						Total	0	1104700	0	1104700
				Total Nursery Raising			0	1104700	0	1104700
5	Protection of Plantations & Forests									
	Construction of Boundary Pillars									
	Construc tion of Boundar y Pillars	B/Pillar	Kotli	Janitary	Janita ry	Janitar y DPF	30	150000	30	150000
						Total	30	150000	30	150000
				Total Protection of Plantations & Forests			30	150000	30	150000
Removal of Lantana by CRS Method										
Clearing of Areas Infested upto 25%										
	Removal of Lantana by CRS Method	Lantana Uprooting	Mandi	Rewals ar	Majh yali	Pipli DPF	5	78200	5	78200
						Total	5	78200	5	78200
Clearing of Areas Infested upto 50%										
	Removal of Lantana by CRS Method	Lantatna uprooting	Drang	Kufri	Kufri	Mangl ana DPF	10	251000	10	251000
	Removal of Lantana by CRS Method	Lantatna uprooting	Panarsa	Badar	THatt a	Satiur Dhar	10	251000	10	251000

						Total	20	502000	20	502000
Clearing of Areas Infested upto 75%										
	Removal of Lantana by CRS Method	Lantatna uprooting	Mandi	Sadar	Tayly ahar	Gandh arav	5	158100	5	158100
	Removal of Lantana by CRS Method	Lantatna uprooting	Drang	Drang	Terya mbli	Barnall a	5	158100	5	158100
	Removal of Lantana by CRS Method	Lantatna uprooting	Panarsa	Badar	Thatt a	Tundhl a	5	158100	5	158100
						Total	15	474300	15	474300
Clearing of Areas Infested upto 100%										
	Removal of Lantana by CRS Method	Lantatna Uprooting	Drang	Drang	Kufri	Lagdha r	5	190600	5	190600
	Removal of Lantana by CRS Method	Lantatna Uprooting	Panarsa	Badar	Shiva	Braiha l	5	190600	5	190600
						Total	10	381200	10	381200
				Total Protection of Plantations & Forests			50	1435700	50	1435700
Maintenance of Cleared Areas										
2nd Year Activity-1st Maint. / 25% Infested Areas										
	Mainten ance of Cleared Areas	Maintenancee	-	-	-	5	5	21100	5	21100
						Total	5	21100	5	21100
2nd Year Activity-1st Maint. / 50% Infested Areas										
	Mainten ance of Cleared Areas	Maint. of Lantana	-	-	-	-	10	60100	10	60100
						Total	10	60100	10	60100
2nd Year Activity-1st Maint. / 75% Infested Areas										
	Mainten ance of Cleared Areas	Maint. of Lantana	-	-	-	-	10	69100	10	69100
						Total	10	69100	10	69100
2nd Year Activity-1st Maint. / 100% Infested Areas										
	Mainten ance of Cleared	Maint. of Lantana	-	-	-	-	14	96700	14	96700

	Areas									
						Total	14	96700	14	96700
	3rd Year Activity-2nd Maint. / 25% Infested Areas									
	Maintenance of Cleared Areas	Maint. of Lantana	-	-	-	-	10	16900	10	16900
						Total	10	16900	10	16900
	3rd Year Activity-2nd Maint. / 50% Infested Areas									
	Maintenance of Cleared Areas	Maint. of Lantana	-	-	-	-	30	91300	30	91300
						Total	30	91300	30	91300
	3rd Year Activity-2nd Maint. / 75% Infested Areas									
	Maintenance of Cleared Areas	Maint. of Lantana	-	-	-	-	83	352300	83	352300
						Total	83	352300	83	352300
	3rd Year Activity-2nd Maint. / 100% Infested Areas									
	Maintenance of Cleared Areas	Maint. of Lantana	-	-	-	-	25	106100	25	106100
						Total	25	106100	25	106100
	4th Year Activity-3rd Maint. / 25% Infested Areas									
	4th Year Activity-3rd Maint. / 50% Infested Areas									
	Maintenance of Cleared Areas	Maint. of Lantana	-	-	-	-	42	127900	42	127900
						Total	42	127900	42	127900
	4th Year Activity-3rd Maint. / 75% Infested Areas									
	Maintenance of Cleared Areas	Maint. of Lantana	-	-	-	-	60	352300	60	252700
						Total	60	352300	60	252700
	4th Year Activity-3rd Maint. / 100% Infested Areas									
	Maintenance of Cleared Areas	Maint. of Lantana	-	-	-	-	40	169800	40	169795
						Total	40	169800	40	169795
						Total Protection of Plantations & Forests	329	1463600	329	1363995
7	Forest Fire Prevention and Control Operations									
	Forest Fire Prevention and Control Activities									

	Forest Fire Prevention and Control Activities	forest fire	-	-	-	-	0	1843500	0	1837800
						Total	0	1843500	0	1837800
				Total Forest Fire Prevention and Control Operations			0	1843500	0	1837800
8	Soil and Moisture Conservation Works									
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	Development of Ponds/ Trenches / Water & Snow Harvesting Structures in Forest Areas	C/o WHS	Mandi	Sadar	Randhara	Katlinal	1	2000000	1	1434319
	Development of Ponds/ Trenches / Water & Snow Harvesting Structures in Forest Areas	C/o WHS	Panarsa	Aut	Panarsa	Shadla	1	2000000	1	1426666
	Development of Ponds/ Trenches / Water & Snow Harvesting Structures in Forest Areas	C/o WHS	Panarsa	Piun	Piun	Piun	1	2000000	0	0
	Development of Ponds/ Trenches / Water & Snow Harvesting Structures in Forest Areas	C/o WHS	Kataula	Kataula	Neri Nishu	Hadbon	1	2000000	0	0

	Development of Ponds/ Trenches / Water & Snow Harvesting Structures in Forest Areas	C/o WHS	Kotli	Nagan	Gokh ra	Batour Nalla	1	2000000	0	0
	Development of Ponds/ Trenches / Water & Snow Harvesting Structures in Forest Areas	C/o Farm Ponds at Kufri	Panarsa	-	Lags hal	-	1	90000	1	90000
	Development of Ponds/ Trenches / Water & Snow Harvesting Structures in Forest Areas	C/o farm ponds at Jognidhar	Panarsa	-	Trail	-	1	100000	1	100000
	Development of Ponds/ Trenches / Water & Snow Harvesting Structures in Forest Areas	C/o F/ Pond at Dukashti	Panarsa	-	Trail	-	1	90000	1	90000
	Development of Ponds/ Trenches / Water & Snow Harvesting Structures in Forest Areas	C/o of Farm ponds at Lagshal	Panarsa	-	Lags hal	-	1	100000	1	100000

	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/o F/ponds Ganganal	Panarsa	-	Patou nsh	-	1	90000	1	90000
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	c/o Farm Pond at Gadhonidhar	Panarsa	-	Patou nsh	-	1	85000	1	85000
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/o F Pond at Chubhalu	Panarsa	-	Rahri	-	1	100000	1	100000
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/o F Ponds at Jachha Galu	Panarsa	-	Khini	-	1	95000	1	95000
						Total	13	1075000 0	10	3610985
				Total Soil and Moisture Conservation Works			13	1075000 0	10	3610985
Soil Conservation Works in Forest Areas										
Soil Conservation Works in Forest Areas										
	Soil Conserv ation Works in Forest Areas	Check Dam	Mandi	Majhwa r	Chab huan	Rakhh on Nalla	10	250000	10	250000

	Soil Conserv ation Works in Forest Areas	B/wall	Mandi	Sadar	Bads u	Gharm ad	1	150000	1	150000
	Soil Conserv ation Works in Forest Areas	Check dams	Kotli	Kotli	Koon	Mohog Nala	10	250000	10	250000
	Soil Conserv ation Works in Forest Areas	Check dams	Kotli	Janitary	Bani Kumr ah	Sain Nala	10	250000	10	250000
	Soil Conserv ation Works in Forest Areas	C/dam	Panarsa	Badar	Thatt a	Naugi Nal	10	250000	10	250000
	Soil Conserv ation Works in Forest Areas	c/dam	Kataula	Kataula	Rehr oo	Chalah ar-Nal	10	250000	10	250000
	Soil Conserv ation Works in Forest Areas	C/dam	Panarsa	Chehtig arh	Trail	Hurag Nala	5	200000	5	200000
	Soil Conserv ation Works in Forest Areas	C/dam	Panarsa	Chehtig arh	Trail	Koi-ki- Khuri	5	200000	5	200000
	Soil Conserv ation Works in Forest Areas	C/dam	Panarsa	Balu	Bhair lot	Parthac hi Nala	5	200000	5	200000
	Soil Conserv ation Works in Forest Areas	C.dam	PMandi	Rehard har	Rehar dhar	Salore- III	5	250000	5	250000
	Soil Conserv ation Works in Forest Areas	C/dam	Panarsa	Balu	Balu	Pesak Nala	5	200000	5	200000

	Soil Conservation Works in Forest Areas	C/o Dry Stone Check Dams	Panarsa	Chehtigarh	Lakshal	Duganala	10	300000	10	300000
	Soil Conservation Works in Forest Areas	C/o Dry Stone Check Dams	Panarsa	Chehtigarh	Lakshal	Barohat Nalla	10	300000	10	300000
	Soil Conservation Works in Forest Areas	C/o Dry Stone Check Dams	Panarsa	Aut	Aut	Bashani Nalla	10	300000	10	300000
	Soil Conservation Works in Forest Areas	C/o Dry Stone Check Dams	Panarsa	Aut	Khini	Lambidhar	10	300000	10	300000
	Soil Conservation Works in Forest Areas	C/o Dry Stone Check Dams	Panarsa	Badar	Shiva	Kelin	10	300000	10	300000
	Soil Conservation Works in Forest Areas	C/o Dry Stone Check Dams	Panarsa	Piun	Patounsh	Dolunala	10	300000	10	300000
	Soil Conservation Works in Forest Areas	C/o Dry Stone Check Dams	Panarsa	Piun	Bandhi	Nawahar Nalla	10	300000	10	300000
	Soil Conservation Works in Forest Areas	C/o Dry Stone Check Dams	Panarsa	Piun	Shalla	Shalanala	10	300000	10	300000
	Soil Conservation Works in Forest Areas	C/o Dry Stone C/dam Kafli Nala	Panarsa	-	Lakshal	-	10	250000	10	250000
	Soil Conservation Works in Forest Areas	C/o Dry stone C/dam at Galu Nalla	Panarsa	-	Patounsh	-	8	200000	8	200000

	Soil Conservation Works in Forest Areas	C/o dry stone C/dam at Joal Nalla	Panarsa	-	Shiva	-	10	250000	10	250000
						Total	184	5550000	184	5550000
				Total Soil and Moisture Conservation Works			184	5550000	184	5550000
Development of Degraded Forest Areas										
	Development of Degraded Forest Areas	Dev. degraded forest area at Dhangsidhar	-	-	-	-	0	341800	0	341800
						Total	0	341800	0	341800
				Total Soil and Moisture Conservation Works			0	341800	0	341800
14	Management of Biological Diversity and Resources									
	Human Wildlife Conflict Management									
	Human Wildlife Conflict Management	Monkey capturing	-	-	-	-	300	210000	275	195250
						Total	300	210000	275	195250
				Total Management of Biological Diversity and Resources			300	210000	275	195250
15	Establishment, Upgradation and Maintenance of Modern Nurseries									
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)									
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)	Development of Nursery	Mandi	Sadar	Talya har	Twam bra	1	200000	1	200000

	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)	Development of Nursery	Panarsa	Aut	Khini	Shala Naal	1	300000	1	300000
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)	Development of nursery	Mandi	Sadar	Talyahar	Twam bra	1	300000	1	300000
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)	Development of nursery	Mandi	Sadar	Ranibain	Ranibain	1	300000	1	300000
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting	Development of nursery	Mandi	Majhwar	Chabuan	Childhar	1	250000	1	250000

	Stock Producti on Facilities (Infrastr ucture)									
	Establish ment, Upgrada tion and Mainten ance of Modern Nurserie s and Other Planting Stock Producti on Facilities (Infrastr ucture)	Development of nursery	Panarsa	Aut	Khini	Shalan al	1	500000	1	500000
	Establish ment, Upgrada tion and Mainten ance of Modern Nurserie s and Other Planting Stock Producti on Facilities (Infrastr ucture)	Development of nursery	Panarsa	Aut	Panar sa	Panars a	1	300000	1	300000
	Establish ment, Upgrada tion and Mainten ance of Modern Nurserie s and Other Planting Stock Producti on Facilities (Infrastr ucture)	Development of nursery	Panarsa	Piun	Piun	Piun	1	300000	1	300000

	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)	Dev. of nry at Score-1	-	-	-	-	1	90000	1	90000
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)	Dev. of nry at Kangni	-	-	-	-	1	95000	1	95000
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)	Dev. of nry at Ranibain	-	-	-	-	1	95000	1	95000
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)	Dev. of nry at Chiladhar	-	-	-	-	1	90000	1	90000

	Stock Producti on Facilities (Infrastr ucture)									
	Establish ment, Upgrada tion and Mainten ance of Modern Nurserie s and Other Planting Stock Producti on Facilities (Infrastr ucture)	Dev. of nry Twambra	-	-	-	-	1	95000	1	95000
	Establish ment, Upgrada tion and Mainten ance of Modern Nurserie s and Other Planting Stock Producti on Facilities (Infrastr ucture)	Dev. of nry at Score-II	-	-	-	-	1	90000	1	90000
	Establish ment, Upgrada tion and Mainten ance of Modern Nurserie s and Other Planting Stock Producti on Facilities (Infrastr ucture)	Dev. of nry at Khanathi	-	-	-	-	1	95000	1	95000

	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)	Dev. of nry Ghokhra	-	-	-	-	1	90000	1	90000
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)	Dev. of nry Ropa	-	--	-	-	1	95000	1	95000
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)	Dev. of nry at Pandoh	-	-	-	-	1	90000	1	90000
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)	Dev. of nry at Shalanal	-	-	-	-	1	95000	1	95000

	Stock Producti on Facilities (Infrastr ucture)									
	Establish ment, Upgrada tion and Mainten ance of Modern Nurserie s and Other Planting Stock Producti on Facilities (Infrastr ucture)	Dev. of nry at Panarsa	-	-	-	-	1	95000	1	95000
						Total	20	3565000	20	3565000
				Total Establishment, Upgradation and Maintenance of Modern Nurseries			20	3565000	20	3565000
18	Forest Infrastructure Development									
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	Up- gradatio n and Mainten ance of Inspectio n Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Baggi to Parashar Path	Kataula	Baggi	Segli	Baggi to Parash ar Path	1	300000	1	300000

	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Maint. of B/path form Jamunal to Balu	Panarsa	Chehtigarh	Trail	-	1	200000	1	200000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Maint. of Ipath from Bhatwari to Tunga Mata	Panarsa	Piun	Bhatwari	-	1	200000	1	200000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	C/o Forest Path from Banala to Kutla	Panarsa	-	Panarsa	-	1	200000	1	200000
					Total		4	900000	4	900000
				Total Forest Infrastructure Development			4	900000	4	900000
					Grand Total			28479600		21220474

Name of the Division Nachan										
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Ph y.	Fin.
Name of Division : Nachan										
	Maintenance of Planting in Lantana Cleared Areas									
	2nd Maintenance - 200 Tall Plants model									
	Mainten ance of Planting in Lantana Cleared Areas	maint	-	-	-	-	20	25200	20	25200
						Total	20	25200	20	25200
	3rd Maintenance - 200 Tall Plants model									
	Mainten ance of Planting in Lantana Cleared Areas	maint	-	-	-	-	50	27000	50	27000
						Total	50	27000	50	27000
				Total Artificial Regeneration			70	52200	70	52200
5	Protection of Plantations & Forests									
	Construction of Boundary Pillars									
	Construc tion of Boundar y Pillars	construction of boundary pillars	Nachan	Bassa	Jabrat	Jabrat	8	48400	8	48400
	Construc tion of Boundar y Pillars	construction of boundary pillars	Nachan	Bassa	Khars i	Kharsi	8	48400	8	48400
						Total	16	96800	16	96800
				Total Protection of Plantations & Forests			16	96800	16	96800
	Maintenance of Cleared Areas									
	4th Year Activity-3rd Maint. / 25% Infested Areas									
	Mainten ance of Cleared Areas	mAINT.	-	-	-	-	58	98300	58	25560
						Total	58	98300	58	25560
	4th Year Activity-3rd Maint. / 50% Infested Areas									
	Mainten ance of Cleared Areas	MAINT.	-	-	-	-	16	48700	16	48700
						Total	16	48700	16	48700

	4th Year Activity-3rd Maint. / 75% Infested Areas									
	Mainten ance of Cleared Areas	maint.	-	-	-	-	24	101900	24	101900
						Total	24	101900	24	101900
	4th Year Activity-3rd Maint. / 100% Infested Areas									
				Total Protection of Plantations & Forests			98	248900	98	176160
7	Forest Fire Prevention and Control Operations									
	Forest Fire Prevention and Control Activities									
	Forest Fire Preventi on and Control Activities	forest fire	-	--	-	-	0	511500	0	0
						Total	0	511500	0	0
				Total Forest Fire Prevention and Control Operations			0	511500	0	0
8	Soil and Moisture Conservation Works									
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/o WHS	Nachan	Bassa	Jabrat	Nagala ni Khad	1	3237000	1	3237000
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/o WHS	Pandoh	Pandoh	Tawa Nalla	Tawa Nalla	1	1415000	1	1415000
						Total	2	4652000	2	4652000
				Total Soil and Moisture Conservation Works			2	4652000	2	4652000
	Soil Conservation Works in Forest Areas									
	Soil Conserv ation Works in Forest Areas	Check Dam	Thachi	Gadagu sani	Gada gusan i	Rutta Nalla	10	200000	10	200000

	Soil Conserv ation Works in Forest Areas	Check Damm	Pandoh	Chhap ahan	Dalik ar	Jaggrot Nalla	10	300000	10	300000
	Soil Conserv ation Works in Forest Areas	Check Damm	Pandoh	Karthac h	Karth ach	Bandal i Nalla	15	450000	15	450000
	Soil Conserv ation Works in Forest Areas	Check Damm	Seraj at Janjehli	Shiliba gi	Shlib agi	Shliba gi Nalla	10	200000	10	200000
	Soil Conserv ation Works in Forest Areas	Check Damm	Seraj at Janjehli	Shiliba gi	Ghati yad	Saroun Nalla	8	160000	8	160000
	Soil Conserv ation Works in Forest Areas	Check Damm	Nachan	Tunna	Lot	Katesi Nalla	10	200000	10	200000
	Soil Conserv ation Works in Forest Areas	Check Damm	Nachan	Dhangi ara	Budh rag	Olinal	10	200000	10	200000
	Soil Conserv ation Works in Forest Areas	Check Damm	Nachan	Dhangi ara	Devi darh	Chunni Nalla	15	300000	15	300000
						Total	88	2010000	88	2010000
				Total Soil and Moisture Conservation Works			88	2010000	88	2010000
14	Management of Biological Diversity and Resources									
	Human Wildlife Conflict Management									
	Human Wildlife Conflict Manage ment	Camera Trap	Nachan	Bassa	Bassa	-	10	300000	10	300000
	Human Wildlife Conflict Manage ment	Monkey capturing	-	-	-	-	70	49000	0	0
						Total	80	349000	10	300000
				Total Management of Biological Diversity and			80	349000	10	300000

				Resources						
	Wildlife Conservation and Protection									
	Wildlife Conservation and Protection									
	Wildlife Conserv ation and Protectio n	Binoculars	Nachan	Bassa	Bassa	-	5	125000	5	125000
	Wildlife Conserv ation and Protectio n	Range Finder	Nachan	Bassa	Bassa	-	5	125000	5	125000
						Total	10	250000	10	250000
				Total Management of Biological Diversity and Resources			10	250000	10	250000
17	Information Technology and Communication									
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife									
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife									
	Purchase and Mainten ance of Equipme nts or Devices used for Informat ion Technolo gy and Commun ication for the purpose of Protectio n of Forests and Wildlife	GPS	-	-	-	-	12	200000	12	200000
						Total	12	200000	12	200000
				Total Information Technology and Communication			12	200000	12	200000
18	Forest Infrastructure Development									
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									

	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	C/o B/path Chain mer to Khunda DPF	-	--	-	-	1	200000	1	200000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Repair of B/path from Sural to Dev Bhroh Temple	Nachan	Bassa	Jabrat	Sural to Dev bhroh Temple	1	300000	1	300000
						Total	2	500000	2	500000
						Total Forest Infrastructure Development	2	500000	2	500000
21	Publicity and Awareness Program/Capacity Building									
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)									
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)									
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund	Awareness Programme (meeting exhibition)	-	-	-	-	1	150000	1	129214

	(CAMP A)									
						Total	1	150000	1	129214
				Total Publicity and Awareness Program/Capacity Building			1	150000	1	129214
						Grand Total		9020400		8366374
Name of Division : Suket										
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
Name of Division : Suket										
1	Assisted Natural Regeneration									
	Maintenance of Plantation with 200 Tall Plants model									
	3rd Maintenance - 200 Tall Plants model									
	Mainten ance of Planting in Lantana Cleared Areas	Maintenance of Plantatio n	Sarkaghat	Thona	Jam d war	Jamd w ar	12	6000	0	0
	Mainten ance of Planting in Lantana Cleared Areas	Maint.	-	-	-	-	32	17300	32	16980
						Total	44	23300	32	16980
				Total Artificial Regeneration			44	23300	32	16980
5	Protection of Plantations & Forests									
	Construction of Boundary Pillars									
	Construc tion of Boundar y Pillars	Construction of Boundry Pillars	Jhungi	Jhungi	Dhar war	OD 257 Jawalt u	15	90700	15	90700
						Total	15	90700	15	90700
				Total Protection of Plantations & Forests			15	90700	15	90700
	Removal of Lantana by CRS Method									
	Clearing of Areas Infested upto 25%									

	Removal of Lantana by CRS Method	Cleaning of Lantana	Jhungi	Trechh	Kind er	Jodhnu	10	156500	10	150000
						Total	10	156500	10	150000
Clearing of Areas Infested upto 50%										
	Removal of Lantana by CRS Method	Cleaning of Lantana	Suket	Sadar	Sadar	Sunder van	5	125500	5	125500
	Removal of Lantana by CRS Method	Cleaning of Lantana	Sarkaghat	Sarkaghat	Gopalpur	Parnoh	5	125500	5	125500
	Removal of Lantana by CRS Method	Cleaning of Lantana	Baldwara	Baldwara	Bahanu	Nizrishan	5	125500	5	125500
						Total	15	376500	15	376500
Clearing of Areas Infested upto 75%										
	Removal of Lantana by CRS Method	Cleaning of Lantana	Kangoo	Behli	Hara boi	Karla	10	316100	10	316100
	Removal of Lantana by CRS Method	Cleaning of Lantana	Baldwara	Goverta	Batrapandhi	Batrapandhiri	5	158100	5	158100
						Total	15	474200	15	474200
Clearing of Areas Infested upto 100%										
	Removal of Lantana by CRS Method	Cleaning of Lantana	Kangoo	Batwara	Batwara	Patta	10	381300	10	377334
						Total	10	381300	10	377334
				Total Protection of Plantations & Forests			50	1388500	50	1378034
Maintenance of Cleared Areas										
2nd Year Activity-1st Maint. / 25% Infested Areas										
	Maintenance of Cleared Areas	maint	-	-	-	-	30	126300	30	126300
						Total	30	126300	30	126300
2nd Year Activity-1st Maint. / 50% Infested Areas										
	Maintenance of Cleared Areas	-	-	-	-	-	20	120200	20	120200

						Total	20	120200	20	120200
2nd Year Activity-1st Maint. / 75% Infested Areas										
	Mainten ance of Cleared Areas	maint	-	-	-	-	10	69100	10	69100
						Total	10	69100	10	69100
2nd Year Activity-1st Maint. / 100% Infested Areas										
	Mainten ance of Cleared Areas	-	-	-	-	-	5	34500	5	34500
						Total	5	34500	5	34500
3rd Year Activity-2nd Maint. / 25% Infested Areas										
3rd Year Activity-2nd Maint. / 50% Infested Areas										
	Mainten ance of Cleared Areas	-	-	-	-	-	52	158300	47	143075
						Total	52	158300	47	143075
3rd Year Activity-2nd Maint. / 75% Infested Areas										
	Mainten ance of Cleared Areas	-	-	-	-	-	73	309900	73	309900
						Total	73	309900	73	309900
3rd Year Activity-2nd Maint. / 100% Infested Areas										
	Mainten ance of Cleared Areas	-	-	-	-	-	15	63700	15	63700
						Total	15	63700	15	63700
4th Year Activity-3rd Maint. / 25% Infested Areas										
	Mainten ance of Cleared Areas	-	-	-	-	-	1	1700	1	1700
						Total	1	1700	1	1700
4th Year Activity-3rd Maint. / 50% Infested Areas										
	Mainten ance of Cleared Areas	-	-	-	-	-	88	268000	88	268000
						Total	88	268000	88	268000
4th Year Activity-3rd Maint. / 75% Infested Areas										
	Mainten ance of Cleared Areas	-	-	-	-	-	35	148600	35	148600
						Total	35	148600	35	148600
4th Year Activity-3rd Maint. / 100% Infested Areas										

	Mainten ance of Cleared Areas	-	-	-	-	-	30	127400	30	127400
						Total	30	127400	30	127400
				Total Protection of Plantations & Forests			359	1427700	354	1412475
6	Pest and Disease Control in Forests									
	Pest and Disease Control in Forests									
	Pest and Disease Control in Forests									
	Pest and Disease Control in Forests	Pest and Disease Control	Baldwara	Leda	Baiko t	Bairkot	40	1200000	0	10500
						Total	40	1200000	0	10500
				Total Pest and Disease Control in Forests			40	1200000	0	10500
7	Forest Fire Prevention and Control Operations									
	Forest Fire Prevention and Control Activities									
	Forest Fire Prevention and Control Activities									
	Forest Fire Preventi on and Control Activities	forest fire	-	-	-	-	0	1404599	0	1288875
						Total	0	1404599	0	1288875
				Total Forest Fire Prevention and Control Operations			0	1404599	0	1288875
8	Soil and Moisture Conservation Works									
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	Develop ment of Ponds/ Trenches / Water	C/o WHS	Sarkaghat	Sarkagh at	Mase ran	Barchh war Khad Near HRTC Works hop	1	1934800	1	1400442
	Develop ment of Ponds/ Trenches / Water	C/o WHS	Jaidevi	Nandga rh	Hatga rh	Huin Nalla at DPF Chattar shilh	1	1889600	1	1338076
						Total	2	3824400	2	2738518
				Total Soil and Moisture Conservation Works			2	3824400	2	2738518
	Soil Conservation Works in Forest Areas									
	Soil Conservation Works in Forest Areas									

	Soil Conservation Works in Forest Areas	Construction of Check dam	Baldwara	Leda	Bairkot	Bairkot Nala	10	150000	10	150000
	Soil Conservation Works in Forest Areas	Construction of Check dam	Baldwara	Leda	Leda	Gurkotha Nala	10	150000	10	150000
	Soil Conservation Works in Forest Areas	Construction of Check dam	Baldwara	Leda	Balhera	Sarsyalu Nala	5	100000	5	100000
	Soil Conservation Works in Forest Areas	Construction of Check dam	Baldwara	Bhambla	Bhambla	Ratoli Nala	5	100000	5	100000
	Soil Conservation Works in Forest Areas	Construction of Check dam	Sarkaghat	Sarkaghat	Gopalpur	Sarsai/Ghauru Nala	1	100000	1	100000
	Soil Conservation Works in Forest Areas	Construction of Check dam	Sarkaghat	Sarkaghat	Bhangoh	Panyali, Nagla Nala	1	100000	1	100000
	Soil Conservation Works in Forest Areas	Construction of Check dam	Sarkaghat	Thona	Tikker	Kathogan		0	0	0
	Soil Conservation Works in Forest Areas	Construction of Check dam	Suket	Sadar	Jadrun	Bajir Bagh Nala	4	60000	4	60000
	Soil Conservation Works in Forest Areas	Construction of Check dam	Suket	Sadar	Jadrun	Bayla Nalla	5	75000	5	75000
	Soil Conservation Works in Forest Areas	Construction of Check dam	Suket	Sadar	Dhanou	Kathiar Nalla	3	45000	3	45000

	Soil Conservation Works in Forest Areas	Construction of Check dam	Jaidevi	Jaidevi	Jaidevi	Khudin ala	10	150000	10	150000
	Soil Conservation Works in Forest Areas	Construction of Check dam	Jhungi	Pandar	Jaral	Kahli Nala	5	150000	5	150000
	Soil Conservation Works in Forest Areas	Construction of Check dam	Jhungi	Trechh	Balag	Bunga Nala	5	150000	5	150000
	Soil Conservation Works in Forest Areas	Construction of Check dam	Kangoo	Dehar	Dehar	Jairu Nala	0	0	0	0
	Soil Conservation Works in Forest Areas	Construction of Check dam	Kangoo	Behli	Hara boi	Devra Nala	1	200000	1	181100
	Soil Conservation Works in Forest Areas	Construction of Check dam	Kangoo	Behli	Hara boi	Bagri Nala	1	200000	1	182000
	Soil Conservation Works in Forest Areas	Construction of Check dam	Kangoo	Batwara	Batwara	Batehad Nala	1	300000	1	300000
	Soil Conservation Works in Forest Areas	C/o C/dam	Sarkghat	Durgapur	Kaldu	Kaldu Khabu Nalla	1	100000	1	100000
	Soil Conservation Works in Forest Areas	C/o C/dam	Sarkaghat	Thona	Thona	Muradhar	1	100000	1	100000
	Soil Conservation Works in Forest Areas	C/o C/dam	Sarkaghat	Sarkaghat	Mase ran	Soroli	1	100000	1	100000

	Soil Conserv ation Works in Forest Areas	C/o C/dam	Kangoo	Dehar	Jayou r	Solawa na Nalla	1	100000	1	100000
	Soil Conserv ation Works in Forest Areas	C/o of C/dam	Jai Devi	Rohand a	Roha nda	Thuad har Nalla	4	90000	4	90000
	Soil Conserv ation Works in Forest Areas	C/o of C/dam	Jai Devi	Rohand a	Roha nda	Dogrin ala	4	95000	4	95000
	Soil Conserv ation Works in Forest Areas	C/o of C/dam	Jai Devi	Rohand a	Roha nda	Taplin ala	4	92000	4	92000
	Soil Conserv ation Works in Forest Areas	C/o of C/dam	Jai Devi	Rohand a	Roha nda	Mahun ala	4	85000	4	85000
	Soil Conserv ation Works in Forest Areas	C/o of C/dam	Jai Devi	Rohand a	Roha nda	Khana dnala	4	88000	4	88000
	Soil Conserv ation Works in Forest Areas	C/o of C/dam	Jai Devi	Rohand a	Kama nd	Kaman dnala	4	98000	4	98000
	Soil Conserv ation Works in Forest Areas	C/o of C/dam	Jai Devi	Rohand a	Kama nd	Dhang unala	4	95000	4	95000
	Soil Conserv ation Works in Forest Areas	C/o of C/dam	Jai Devi	Rohand a	Kama nd	Chhon ala	4	83000	4	83000
	Soil Conserv ation Works in Forest Areas	C/o of C/dam	Jai Devi	Rohand a	Kama nd	Thiras nala	4	89000	4	89000

	Soil Conserv ation Works in Forest Areas	C/o of C/dam	Jai Devi	Rohand a	Kama nd	Chechar nala	4	90000	4	90000
	Soil Conserv ation Works in Forest Areas	C/o of C/dam	Jai Devi	Rohand a	Kama nd	Kharth inala	4	92000	4	92000
	Soil Conserv ation Works in Forest Areas	C/o of C/dam	Jai Devi	Rohand a	Kama nd	Thridh alnala	4	94000	4	94000
	Soil Conserv ation Works in Forest Areas	C/o of C/dam	Jai Devi	Rohand a	Kama nd	Aulinal a	4	88000	4	88000
	Soil Conserv ation Works in Forest Areas	C/o of C/dam	Jai Devi	Rohand a	Khab ri	Sanora nala	4	90000	4	90000
	Soil Conserv ation Works in Forest Areas	C/o of C/dam	Jai Devi	Rohand a	Khab ri	Larmu nala	4	92000	4	92000
	Soil Conserv ation Works in Forest Areas	C/o of C/dam	Jai Devi	Rohand a	Chow ki	Kathya lnala	4	85000	4	85000
	Soil Conserv ation Works in Forest Areas	C/o of C/dam	Jai Devi	Rohand a	Chow ki	Chowk inala	4	87000	4	87000
	Soil Conserv ation Works in Forest Areas	C/o of C/dam	Jai Devi	Rohand a	Chow ki	Jolnala	4	90000	4	90000
	Soil Conserv ation Works in Forest Areas	C/o of C/dam	Jai Devi	Jai Devi	Dold har	Bhadro lunala	4	92000	4	92000

	Soil Conserv ation Works in Forest Areas	C/o of C/dam	Jai Devi	Jai Devi	Dold har	Chhebl anala	4	94000	4	94000
	Soil Conserv ation Works in Forest Areas	C/o of C/dam	Jai Devi	Jai Devi	Dold har	Ghuran nala	4	88000	4	88000
	Soil Conserv ation Works in Forest Areas	C/o of C/dam	Jai Devi	Jai Devi	Dold har	Bodaln ala	4	95000	4	95000
	Soil Conserv ation Works in Forest Areas	C/o of C/dam	Jai Devi	Jai Devi	Jai Devi	Mahun ala	4	97000	4	97000
	Soil Conserv ation Works in Forest Areas	C/o of C/dam	Jai Devi	Jai Devi	Jai Devi	Kuthai nnala	4	89000	4	89000
	Soil Conserv ation Works in Forest Areas	C/o of C/dam	Jai Devi	Jai Devi	Ghiri	Sakoha rnala	4	90000	4	90000
	Soil Conserv ation Works in Forest Areas	C/o of C/dam	Jai Devi	Jai Devi	Ghiri	Sagalin ala	4	95000	4	95000
	Soil Conserv ation Works in Forest Areas	C/o of C/dam	Jai Devi	Nandga rh	Nand garh	Thatdh arnala	4	86000	4	86000
	Soil Conserv ation Works in Forest Areas	C/o of C/dam	Jai Devi	Nandga rh	Nand garh	Shilhn ala	4	90000	4	90000
						Total	183	4969000	183	4932100
				Total Soil and Moisture Conservation Works			183	4969000	183	4932100
	Development of Degraded Forest Areas									
	Development of Degraded Forest Areas									

	Develop ment of Degrade d Forest Areas	Development of Degraded Forest Areas	Baldwara	-	-	-	0	50270	0	50270
						Total	0	50270	0	50270
				Total Soil and Moisture Conservation Works			0	50270	0	50270
13	Energy Saving Measures									
	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)									
	Supply of Wood Saving Cooking Applianc es and other Forest Produce Saving Devices in Forest Fring	C/o Crematorium	Baldwara	Bhambl a	Dhal wan	Kared Dhadh wan Nalla	1	200000	1	191000
						Total	1	200000	1	191000
				Total Energy Saving Measures			1	200000	1	191000
14	Management of Biological Diversity and Resources									
	Human Wildlife Conflict Management									
	Human Wildlife Conflict Manage ment	Monkey capturing	-	-	-	-	350	245000	223	240050
						Total	350	245000	223	240050
				Total Management of Biological Diversity and Resources			350	245000	223	240050
	Wildlife Conservation and Protection									
	Wildlife Conservation and Protection									
	Wildlife Conserv ation and Protectio n	Trap and transportation cage					5	250000	5	250000
						Total	5	250000	5	250000
				Total Management of Biological Diversity and Resources			5	250000	5	250000
15	Establishment, Upgradation and Maintenance of Modern Nurseries									
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)									

	Establishment, Upgradation and Maintenance of Modern Nurseries	C/o Poly house, retaining walls, cement concrete fence post for boundary wall of Nursery	Jhungi	Jhungi	Jhungi	Jhungi Nursery	1	250000	1	250000
	Establishment, Upgradation and Maintenance of Modern Nurseries	Preparation of Nursery bed	Suket	Sadar	jarol	Ropri Nursery	1	250000	1	250000
						Total	2	500000	2	500000
				Total Establishment, Upgradation and Maintenance of Modern Nurseries			2	500000	2	500000
16	Conservation, Suitable Use and Documentation of Biological Diversity									
	Conservation, Sustainable Use and Documentation of Biological Diversity including Preservation of Habitats, Conservation of Land and Folk Varieties and Cultivars, Domesticated Stocks and Breeds of Animals and micro organisms and Chronicling of Knowledge relating to Biological Diversity									
	Conservation, Sustainable Use and Documentation	Preparation of Brochures, Pamphlets and posters etc.					1	100000	1	100000
						Total	1	100000	1	100000
				Total Conservation, Suitable Use and Documentation of Biological Diversity			1	100000	1	100000
18	Forest Infrastructure Development									
	Construction of Residential and Official Buildings for Front Line Field Staff									
	Construction of Residential and Official Buildings for Front Line Field Staff									
	Construction of Residential and Official Buildings for Front Line Field Staff	Construction of BO Office cum residence Leda	Baldwara	Leda	Leda	C/o BO office cum residence Leda	1	1500000	1	1000000

	Construction of Residential and Official Buildings for Front Line Field Staff	C/o Fgd Hut Bhangoh	Sarkaghat	Sarkaghat	Bhangoh	Bhangoh	0	1300000	0	700000
	Construction of Residential and Official Buildings for Front Line Field Staff	Completion of Fgd Hut Maseran	Sarkaghat	Sarkaghat	Maseran	Completion of Fgd Hut Maseran	1	361000	1	317306
	Construction of Residential and Official Buildings for Front Line Field Staff	C/o Fgd Hut Trambri	Suket	Sadar	Trambri	C/o Fgd Hut Trambri	1	15000	1	15000
						Total	3	3176000	3	2032306
						Total Forest Infrastructure Development	3	3176000	3	2032306
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Maint. of Forest Range Chahrihat to Murari Devi	Baldwara	Leda	Bairkot	Maint. of Forest Range Chahrihat to Murari Devi	1	200000	1	200000

	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Repair of Bridle/Inspection Path from Batahiri to Samsauh	Sarkaghat	Sarkaghat	Gopalpur	Repair of Bridle/Inspection Path from Batahiri to Samsauh	1	100000	1	100000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Repair of Bridal path from Baba Bajrot to Kass Village	Baldwara	Goverta	Goverta	Repair of Bridal path from Baba Bajrot to Kass Village	1	200000	1	200000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Repair of B/Path Rohanda to Kamrunag	Jaidevi	Rohanda	Rohanda	Repair of B/Path Rohanda to Kamrunag	1	100000	1	100000

	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	C/o Foot Bridge in suket division pingla Khad	-	-	-	-	1	300000	1	18900
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Maint. of road from Palhun Road to Jabrash	Jhungi	Nihri	Kanon	Maint. of road from Palhun Road to Jabrash	1	100000	1	100000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	R/o Path from Damai to Shalaha	Kangoo	Kangoo	Behli	-	1	250000	1	205100

	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Mait. of Path from Sarihani to crematoriaKarnal	Kangoo	Kangoo	Behli	-	1	200000	1	151200
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Maint. of path Ropari Kothi to chandru	Jaidevi	-	-	-	1	300000	1	300000
						Total	9	1750000	9	1375200
						Total Forest Infrastructure Development	9	1750000	9	1375200
21	Publicity and Awareness Program/Capacity Building									
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMP A)									
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMP A)	Preparation of Salogan Board indigate to Range Boundary, fire awareness, workshop etc.					1	200000	1	200000

						Total	1	200000	1	200000
				Total Publicity and Awareness Program/Capacity Building			1	200000	1	200000
						Grand Total		20799469		16807008
Name of Division :Nahan										
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
Name of Division : Nahan										
1	Assisted Natural Regeneration									
	Planting - 1100 Normal plants									
	Planting	Planation	Trilokpur	Trilokpur	Kandaiwala	RF Maidhar C 4	15	781500	15	725794
	Planting in Lantana Cleared Areas									
						Total	15	781500	15	725794
	Planting - 800 Normal plants									
				Total Artificial Regeneration			15	781500	15	725794
	Maintenance of Plantation with 500 Tall Plants model									
	1st Maintenance - 500 Tall Plants model									
	Maintenance of Planting in Lantana Cleared Areas	Maint.	-	-	-	-	43	188800	43	188770
						Total	43	188800	43	188770
	2nd Maintenance - 500 Tall Plants model									
	3rd Maintenance - 500 Tall Plants model									
	Maintenance of Planting in Lantana Cleared Areas	Maint.	-	-	-	-	10	11200	10	11200
						Total	10	11200	10	11200
	Maintenance of Plantation with 1100 Normal Plants model									
	1st Maintenance - 1100 Normal Plants model									

	Mainten ance of Planting in Lantana Cleared Areas	Maint.	--	-	-	-	25	171300	25	171300
						Total	25	171300	25	171300
Maintenance of Plantation with 800 Normal Plants model										
1st Maintenance - 800 Normal Plants model										
	Mainten ance of Planting in Lantana Cleared Areas	Maint.	-	-	-	-	20	100000	20	98000
						Total	20	100000	20	98000
				Total Artificial Regeneration			98	471300	98	469270
Maintenance of Plantation done under REFC Scheme										
5th Maintenance - 1100 Normal Plants model										
	Mainten ance of Plantatio n done under REFC Scheme	Maint.	-	-	-	-	110	264000	30	33600
						Total	110	264000	30	33600
				Total Artificial Regeneration			110	264000	30	33600
3	Nursery Raising									
	Nursery Raising	Nursery Raising	-	-	-	-	0	698300	0	698300
						Total	0	698300	0	698300
				Total Nursery Raising			0	698300	0	698300
5	Protection of Plantations & Forests									
Construction of Boundary Pillars										
	Construc tion of Boundar y Pillars	Const .of B/Pillar	Kolar	Bheron	Braha man wali	RF Braha manwa li & RF Koluwa la	45	247500	45	247500
						Total	45	247500	45	247500
				Total Protection of Plantations & Forests			45	247500	45	247500
Strengthening of Forest Protection Network										
	Strengt hening of Forest Protectio n	Hiring of vehicle for sensitive ranges	-	-	-	-	1	150000	1	150000

	Network									
						Total	1	150000	1	150000
				Total Protection of Plantations & Forests			1	150000	1	150000
	Removal of Lantana by CRS Method									
	Clearing of Areas Infested upto 25%									
	Removal of Lantana by CRS Method	Clearing of Areas Infested upto 25%	Jamta	Panjahal	Jaitak	RF Kjaitak C-5	15	234700	15	223857
	Removal of Lantana by CRS Method	Clearing of Areas Infested upto 25%	Kolar	Bheron	East Bheron	East Bheron C1, C4	45.7	714700	45.7	714700
	Removal of Lantana by CRS Method	Clearing of Areas Infested upto 25%	Jamta	Jamta	Tallon	Talon C-2	18	281700	18	268629
						Total	78.7	1231100	78.7	1207186
				Total Protection of Plantations & Forests			78.7	1231100	78.7	1207186
	Maintenance of Cleared Areas									
	2nd Year Activity-1st Maint. / 50% Infested Areas									
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	15	90100	15	90100
						Total	15	90100	15	90100
	2nd Year Activity-1st Maint. / 75% Infested Areas									
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	25	172700	25	172700
						Total	25	172700	25	172700
	2nd Year Activity-1st Maint. / 100% Infested Areas									
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	15	103600	15	103600
						Total	15	103600	15	103600
	3rd Year Activity-2nd Maint. / 25% Infested Areas									
	3rd Year Activity-2nd Maint. / 50% Infested Areas									
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	40	121800	40	121800
						Total	40	121800	40	121800
	3rd Year Activity-2nd Maint. / 75% Infested Areas									

	Mainten ance of Cleared Areas	Maint.	-	-	-	-	50	212200	50	212200
						Total	50	212200	50	212200
3rd Year Activity-2nd Maint. / 100% Infested Areas										
	Mainten ance of Cleared Areas	Maint.-	-	-	-	-	59.9	254300	59. 9	254096
						Total	59.9	254300	59. 9	254096
4th Year Activity-3rd Maint. / 75% Infested Areas										
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	71.8	304700	71. 8	304700
						Total	71.8	304700	71. 8	304700
4th Year Activity-3rd Maint. / 100% Infested Areas										
	Mainten ance of Cleared Areas	Maint.	--	-	-	-	28	118900	28	118991
						Total	28	118900	28	118991
				Total Protection of Plantations & Forests			304.7	1378300	304 .7	1378187
7	Forest Fire Prevention and Control Operations									
	Forest Fire Prevention and Control Activities									
	Forest Fire Preventi on and Control Activities	forest fire	-	-	-	-	0	1220000	0	903351
						Total	0	1220000	0	903351
				Total Forest Fire Prevention and Control Operations			0	1220000	0	903351
8	Soil and Moisture Conservation Works									
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/o WHS	Kolar	Bheron	Bher on	RF East Bheron	1	3000000	1	1525990
						Total	1	3000000	1	1525990
				Total Soil and Moisture Conservation Works			1	3000000	1	1525990

	Soil Conservation Works in Forest Areas									
	Soil Conservation Works in Forest Areas									
	Soil Conserv ation Works in Forest Areas	Check Dam	Kolar	Lohgar h	Lohg arh -4	RF Lohgar h c-19	1	100000	1	100000
	Soil Conserv ation Works in Forest Areas	Check Dam	Trilokpur	Kaulaw ala bhood	Surla	RF Shikar di C.3	1	300000	0	0
	Soil Conserv ation Works in Forest Areas	Check Dam	Nahan	Bikram bag	Bikra mbag	RF Bikram bag C.2	1	300000	1	300000
	Soil Conserv ation Works in Forest Areas	Crate wire	Trilokpur	Kaulaw ala bhood	Surla	RF Shikar di C.1	2	150000	0	0
						Total	5	850000	2	400000
				Total Soil and Moisture Conservation Works			5	850000	2	400000
Development of Degraded Forest Areas										
	Develop ment of Degrade d Forest Areas	Development of Degraded Forest Areas	Kolar	Kolar	Kolar	Bidaw ali C-6	1	200900	1	166618
						Total	1	200900	1	166618
				Total Soil and Moisture Conservation Works			1	200900	1	166618
14	Management of Biological Diversity and Resources									
Human Wildlife Conflict Management										
	Human Wildlife Conflict Manage ment	Monkey capturing	-	-	-	-	300	210000	275	187635
						Total	300	210000	275	187635
				Total Management of Biological Diversity and Resources			300	210000	275	187635
15	Establishment, Upgradation and Maintenance of Modern Nurseries									
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)									

	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)	Maint. of vermicomposting shed mail hut Toilet, drain maint. irrigation system playhouse installation of solar energy working	Nahan	-	Kangniwal	-	1	500000	1	499486
						Total	1	500000	1	499486
				Total Establishment, Upgradation and Maintenance of Modern Nurseries			1	500000	1	499486
18	Forest Infrastructure Development									
	Construction of Residential and Official Buildings for Front Line Field Staff									
	Construction of Residential and Official Buildings for Front Line Field Staff	New C/O of B.O.residence at Nahan	Nahan	Nahan	Range compound	Type-III	1	2000000	1	1641986
	Construction of Residential and Official Buildings for Front Line Field Staff	C/O new Fgd.Hut in RF Kanoti C.5	Jamta	Jamta	Bohal	Fgd.Hut	1	1300000	0	0
						Total	2	3300000	1	1641986
				Total Forest Infrastructure Development			2	3300000	1	1641986
						Grand Total		14502900		10234903
Name of Division : Paonta Sahib										
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Ph	Fin.

									y.	
Name of Division : Paonta Sahib										
1	Assisted Natural Regeneration									
	Maintenance of Plantation with 500 Tall Plants model									
	1st Maintenance - 500 Tall Plants model									
	Mainten ance of Planting in Lantana Cleared Areas	Maint.	-	-	-	-	55	108900	55	108900
						Total	55	108900	55	108900
				Total Artificial Regeneration			55	108900	55	108900
5	Protection of Plantations & Forests									
	Construction of Boundary Pillars									
	Construc tion of Boundar y Pillars	Construction of Boundary pillars.	Bhagani				25	151200	25	151194
						Total	25	151200	25	151194
				Total Protection of Plantations & Forests			25	151200	25	151194
	Strengthening of Forest Protection Network									
	Strengthening of Forest Protection Network	Hiring of vehicle for sensitive ranges	-	-	-	-	1	150000	1	149927
						Total	1	150000	1	149927
				Total Protection of Plantations & Forests			1	150000	1	149927
	Removal of Lantana by CRS Method									
	Clearing of Areas Infested upto 25%									
	Removal of Lantana by CRS Method	Clearing of Areas Infested upto 25%	Bhagni	Bhagni	Dhan dhla	Dhand hla C-4	11	172100	11	172100
	Removal of Lantana by CRS Method	Clearing of Areas Infested upto 25%	Paonta	Goarkh pur	Kukr on	Kuron C-11	10	156500	10	156500
	Removal of Lantana by CRS Method	Clearing of Areas Infested upto 25%	Bhagni	Majri	Dhan dhla	Dhand hla C-9	10	156500	10	156500
	Removal of Lantana by CRS	Clearing of Areas Infested upto 25%	Bhagni	Majri	Dhan dhla	Dhand hla C-8	10	156500	10	156500

	Method									
						Total	41	641600	41	641600
Clearing of Areas Infested upto 50%										
	Removal of Lantana by CRS Method	Clearing of Areas Infested upto 50%	Bhagani	Majri	Dhandhla	Dhandhla C-9	10	251000	10	251000
	Removal of Lantana by CRS Method	Clearing of Areas Infested upto 50%	Bhagni	Majri	Dhandhla	Dhandhla- C-8	10	251000	10	251000
						Total	20	502000	20	502000
Clearing of Areas Infested upto 75%										
	Removal of Lantana by CRS Method	Clearing of Areas Infested upto 75%	Bhagani	Majri	Dhandhla	Dhandhla C-11	5.1	161200	5.1	161235
						Total	5.1	161200	5.1	161235
Clearing of Areas Infested upto 100%										
				Total Protection of Plantations & Forests			66.1	1304800	66.1	1304835
Maintenance of Cleared Areas										
2nd Year Activity-1st Maint. / 25% Infested Areas										
	Maintenance of Cleared Areas	Maint.	-	-	-	-	20	84200	20	84200
						Total	20	84200	20	84200
2nd Year Activity-1st Maint. / 50% Infested Areas										
	Maintenance of Cleared Areas	Maint.-	-	-	-	-	20	120200	20	120200
						Total	20	120200	20	120200
2nd Year Activity-1st Maint. / 75% Infested Areas										
	Maintenance of Cleared Areas	Maint.	-	-	-	-	10	69100	10	69100
						Total	10	69100	10	69100
2nd Year Activity-1st Maint. / 100% Infested Areas										
3rd Year Activity-2nd Maint. / 25% Infested Areas										
	Maintenance of Cleared Areas	Maint.	-	-	-	-	78	132200	78	132200
						Total	78	132200	78	132200
3rd Year Activity-2nd Maint. / 50% Infested Areas										

	Mainten ance of Cleared Areas	Maint.	-	-	-	-	100	304500	100	304500
						Total	100	304500	100	304500
3rd Year Activity-2nd Maint. / 75% Infested Areas										
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	85	360800	75	318350
						Total	85	360800	75	318350
3rd Year Activity-2nd Maint. / 100% Infested Areas										
4th Year Activity-3rd Maint. / 25% Infested Areas										
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	194	328800	194	328800
						Total	194	328800	194	328800
4th Year Activity-3rd Maint. / 50% Infested Areas										
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	85	258800	85	258800
						Total	85	258800	85	258800
7	Forest Fire Prevention and Control Operations									
	Forest Fire Prevention and Control Activities									
	Forest Fire Preventi on and Control Activities	forest fire	-	-	-	-	0	601500	0	600890
						Total	0	601500	0	600890
				Total Forest Fire Prevention and Control Operations			0	601500	0	600890
8	Soil and Moisture Conservation Works									
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/o WHS	Marjra	Majra	Dhau lakau n	RF Shudh o wala C-7, RF Gari Bhans wali C- 4	1	3500000	0	41300
						Total	1	3500000	0	41300
				Total Soil and Moisture Conservation Works			1	3500000	0	41300
Soil Conservation Works in Forest Areas										

	Soil Conservation Works in Forest Areas									
	Soil Conserv ation Works in Forest Areas	Soil Conservation Works const. of crate wire structure	Paonta	Paonta	Jamot wa	RF Jamot wa C- 12	2	500000	2	479939
	Soil Conserv ation Works in Forest Areas	Soil Conservation Works const. of crate wire structure	Majra	Majra	Bata mand i	RF Ghutta npr C- 13	1	150000	1	150000
	Soil Conserv ation Works in Forest Areas	Soil Conservation Works const. of crate wire structure	Majra	Majra	Bata mand i	RF Ghutta npur C- 20	1	150000	1	150000
	Soil Conserv ation Works in Forest Areas	Soil Conservation Works const. of crate wire structure	Majra	Majra	Behra l	RF Ambw ali C-5	1	250000	1	250000
	Soil Conserv ation Works in Forest Areas	construction of crate wire structure	Majra	Gharat wali	Ghar atwal i	RF Gharat wali C- 8	1	200000	1	200000
	Soil Conserv ation Works in Forest Areas	Crate-wire Structure	Majra	Majra	Johro n	RF Bansw ali C-1	1	200000	1	200000
	Soil Conserv ation Works in Forest Areas	Crate-wire structure	Majra	Majra	Dhau lakua n	Sudon wala C-2	1	200000	1	200000
						Total	8	1650000	8	1629939
				Total Soil and Moisture Conservation Works			8	1650000	8	1629939
Development of Degraded Forest Areas										
	Develop ment of Degrade d Forest Areas	Development of Degraded Forest Areas	-	-	-	-	1	36616	1	36616
						Total	1	36616	1	36616
				Total Soil and Moisture Conservation Works			1	36616	1	36616
14	Management of Biological Diversity and Resources									
	Management of Biological Diversity and Biological Resources									

	Management of Biological Diversity and Biological Resources	Provision of informative signboards (Flora/Funa, nature, No. littering,etc.	-	-	-	-	1	200000	1	200000
						Total	1	200000	1	200000
				Total Management of Biological Diversity and Resources			1	200000	1	200000
Human Wildlife Conflict Management										
	Human Wildlife Conflict Management	Monkey capturing	-	-	-	-	400	280000	241	168150
						Total	400	280000	241	168150
				Total Management of Biological Diversity and Resources			400	280000	241	168150
15	Establishment, Upgradation and Maintenance of Modern Nurseries									
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)									
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)	Dev. inter link chain fencing entry gate tiled path, worker shed and vermin-compst sheds	Majara	-	Sainwala	-	1	750000	1	750000
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)	For dev. of interlink chain fencing and entry gate and worker shed	Girinagar	-	Rarduni 1st	-	1	500000	1	500000

	ucture)									
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)	Dev. of worker shed	Bhagani	-	Puruwala	-	1	200000	1	200000
						Total	3	1450000	3	1450000
				Total Establishment, Upgradation and Maintenance of Modern Nurseries			3	1450000	3	1450000
17	Information Technology and Communication									
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife									
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife	Maintenance of IT Infrastructure in Divisional Forest Office Paonta Sahib,HP.	-	-	-	-	0	150000	0	150000
						Total	0	150000	0	150000
				Total Information Technology and			0	150000	0	150000

				Communication						
18	Forest Infrastructure Development									
	Construction of Residential and Official Buildings for Front Line Field Staff									
	Construction of Residential and Official Buildings for Front Line Field Staff	New Forest Guard Hut	Majra	Sukron	Sunkron(m)	Sunkron(M)	1	1250000	1	559240
	Construction of Residential and Official Buildings for Front Line Field Staff	New Forest Guard Hut	Paonta	Chhachheti	Gatu	Gatu	1	1250000	1	1215084
	Construction of Residential and Official Buildings for Front Line Field Staff	New Range Office building	Bhagani	Bhagani	Mahrwala	Range Office Mehruwala	1	1400000	1	1400000
						Total	3	3900000	3	3174324
				Total Forest Infrastructure Development			3	3900000	3	3174324
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Upgradation of Check Posts	Paonta	Paonta	Yamuna	Yamuna Check Post	1	100000	1	67530

	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Upgradation of Check Posts	Majra	Behral	Behral	Behral Check Post	1	100000	0	0
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Maint of Road 2.5 KM	Paonta	Paonta	Gondpur	RF Gondpur C-5	1	200000	1	200000
						Total	3	400000	2	267530
						Total Forest Infrastructure Development	3	400000	2	267530
21	Publicity and Awareness Program/Capacity Building									
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMP A)									
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMP A)	Publicity, /Awareness and Training for forestry related Govt. Scheme in Paonta Forest Division	0	0	0	0	1	200000	1	200000

						Total	1	200000	1	200000
				Total Publicity and Awareness Program/Capacity Building			1	200000	1	200000
						Grand Total		15741616		11249755
Name of the Division Rajgarh										
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
Name of Division : Rajgarh										
1	Assisted Natural Regeneration									
2	Artificial Regeneration									
	Planting in Lantana Cleared Areas									
	Planting - 500 Tall plants									
	Planting	Plantation work	Sarahan	Saindhar	Saindhar	PF kairy C5	10	560000	10	560000
	Planting in Lantana Cleared Areas									
	Planting	Plantation work	Narag	Naina Tikkar	Naina Tikker	UF Majhg aon Shamla ti C3	10	560000	10	560000
	Planting in Lantana Cleared Areas									
						Total	20	1120000	20	1120000
	Planting - 200 Tall plants									
	Planting	Plantation work	Narag	Naina Tikkar	Shina	UF Tikker C1 above road	5	176400	5	176400
	Planting in Lantana Cleared Areas									
	Planting	Plantation work'	Narag	Naina Tikkar	Shina	UF Tikker C1 below Road	5	176400	5	176400
	Planting in Lantana Cleared Areas									
						Total	10	352800	10	352800
				Total Artificial Regeneration			30	1472800	30	1472800
Replenishment & Enhancement of Forest Cover (REFC)										
	Planting with 800 Normal Plants									

	Replenishment & Enhancement of Forest Cover (REFC)	Plantation	Narag	Narag	Narag	RF Jayanti dhar C6	10	439000	10	439000
						Total	10	439000	10	439000
				Total Artificial Regeneration			10	439000	10	439000
Maintenance of Planting in Lantana Cleared Areas										
3rd Maintenance - 500 Tall Plants model										
	Maintenance of Planting in Lantana Cleared Areas	Maint.	-	-	-	-	20	22400	20	22400
						Total	20	22400	20	22400
Maintenance of Plantation with 800 Normal Plants model										
1st Maintenance - 800 Normal Plants model										
	Maintenance of Planting in Lantana Cleared Areas	Maint.	-	-	-	-	133.95	669700	133.95	669700
						Total	133.95	669700	133.95	669700
2nd Maintenance - 800 Normal Plants model										
	Maintenance of Planting in Lantana Cleared Areas	Maint.	-	-	-	-	75	255000	75	255000
						Total	75	255000	75	255000
3rd Maintenance - 800 Normal Plants model										
	Maintenance of Planting in Lantana Cleared Areas	Maint.	-	-	-	-	80	208000	80	208000
						Total	80	208000	80	208000
				Total Artificial Regeneration			308.95	1155100	308.95	1155100
Maintenance of Plantation done under 800 Normal Plants model										
1st Maintenance - 800 Normal Plants model										

	Mainten ance of Plantatio n done under REFC Scheme	Maint.	-	-	-	-	15	75000	15	75000
						Total	15	75000	15	75000
				Total Artificial Regeneration			15	75000	15	75000
3	Nursery Raising									
	Nursery Raising	Nursery Raising	-	-	-	-	0	2689200	0	2689200
						Total	0	2689200	0	2689200
				Total Nursery Raising			0	2689200	0	2689200
5	Protection of Plantations & Forests									
	Construction of Boundary Pillars									
	Construc tion of Boundar y Pillars	Constrion of Boundary Pillar	Sarahan	Sarahan	Jama n ki Ser	RF Ghinni C8b	19	104500	19	104500
						Total	19	104500	19	104500
				Total Protection of Plantations & Forests			19	104500	19	104500
	Strengthening of Forest Protection Network									
	Strength ening of Forest Protectio n Network	Hiring of vehicle for sensitive ranges	-	-	-	-	1	150000	1	150000
						Total	1	150000	1	150000
				Total Protection of Plantations & Forests			1	150000	1	150000
	Removal of Lantana by CRS Method									
	Clearing of Areas Infested upto 50%									
	Removal of Lantana by CRS Method	Lantana Eradication work	Sarahan	Sarahan	Sarah an	PF Bounta C3a	15	376500	15	376500
						Total	15	376500	15	376500
	Clearing of Areas Infested upto 75%									
	Clearing of Areas Infested upto 100%									
	Removal of Lantana by CRS Method	Lantana Eradication work	Narag	Narag	Nara g	RF Jayanti dhar C3a	5	190600	5	190600
						Total	5	190600	5	190600
				Total Protection of Plantations & Forests			20	567100	20	567100
	Maintenance of Cleared Areas									

2nd Year Activity-1st Maint. / 25% Infested Areas										
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	10	42100	10	42100
						Total	10	42100	10	42100
2nd Year Activity-1st Maint. / 50% Infested Areas										
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	25	150200	25	150200
						Total	25	150200	25	150200
2nd Year Activity-1st Maint. / 75% Infested Areas										
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	10	69100	10	69100
						Total	10	69100	10	69100
2nd Year Activity-1st Maint. / 100% Infested Areas										
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	8	55300	8	55300
						Total	8	55300	8	55300
3rd Year Activity-2nd Maint. / 25% Infested Areas										
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	20	33900	20	33900
						Total	20	33900	20	33900
3rd Year Activity-2nd Maint. / 50% Infested Areas										
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	46	140100	46	140100
						Total	46	140100	46	140100
3rd Year Activity-2nd Maint. / 75% Infested Areas										
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	116	492400	116	492200
						Total	116	492400	116	492200
3rd Year Activity-2nd Maint. / 100% Infested Areas										
	Mainten ance of Cleared Areas	Main.	-	-	-	-	8	33900	8	33900
						Total	8	33900	8	33900
4th Year Activity-3rd Maint. / 25% Infested Areas										
4th Year Activity-3rd Maint. / 50% Infested Areas										
	Mainten ance of Cleared	Maint.	-	-	-	-	45	137000	45	137000

	Areas									
						Total	45	137000	45	137000
4th Year Activity-3rd Maint. / 75% Infested Areas										
4th Year Activity-3rd Maint. / 100% Infested Areas										
				Total Protection of Plantations & Forests			288	1154000	288	1153800
7	Forest Fire Prevention and Control Operations									
	Forest Fire Prevention and Control Activities									
	Forest Fire Preventi on and Control Activities	forest fire	-	-	-	-	0	609865	0	609865
						Total	0	609865	0	609865
				Total Forest Fire Prevention and Control Operations			0	609865	0	609865
8	Soil and Moisture Conservation Works									
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/o WHS	Rajgarh	Dimber	Thora	Dharot i Ka Khala	1	2416000	1	2394658
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/o WHS	Sarahan	Ginni	Ginni	Khar Ka Khech Nala	1	2000000	0	0
						Total	2	4416000	1	2394658
				Total Soil and Moisture Conservation Works			2	4416000	1	2394658
Soil Conservation Works in Forest Areas										
	Soil Conserv ation Works in Forest Areas	const of Protection wall	Narag	Narag	Unch akot	MF Jahar C2-I	1	350000	1	349000

	Soil Conservation Works in Forest Areas	Const of Check Dam /Walls	Narag	Narag	Narag	Deed Ka Khala - I	1	95000	1	95000
	Soil Conservation Works in Forest Areas	Check dam/Check walls	Narag	Narag	Narag	Deed Ka khala-II	1	95000	1	95000
	Soil Conservation Works in Forest Areas	Check dam/Check walls	Narag	Naina Tikkar	Shina	Argu Shina Ka khala	1	95000	1	94690
	Soil Conservation Works in Forest Areas	Check dam/Check walls	Narag	Naina Tikkar	Naina Tikker	Shamla ti ka khala-I	1	90000	1	90000
	Soil Conservation Works in Forest Areas	Check dam/Check walls	Narag	Wasni	Wasni	Kajar Ka Khal-I	1	95000	1	94524
	Soil Conservation Works in Forest Areas	Check dam/Check walls	Narag	Wasni	Wasni	Kajar Ka Khal-II	1	95000	1	95000
	Soil Conservation Works in Forest Areas	Check dam/Check walls	Narag	Wasni	Gandal	RF Mahalana C-2	1	250000	1	247823
	Soil Conservation Works in Forest Areas	Check dam/Check walls	Narag	Wasni	Gandal	drabli ka khal-I	1	90000	1	89338
	Soil Conservation Works in Forest Areas	Check dam/Check walls	Narag	Wasni	Gandal	drabli ka khal-II	1	90000	1	89184
	Soil Conservation Works in Forest Areas	Const. Check Dam	Habban	Bakhog	Mattal	C/o Check Dam near I/Hut 5 Nos at Talli Bhujjal	5	100000	5	100000

	Soil Conserv ation Works in Forest Areas	C/o Check Dam in Dhamla C1A Nry. Water Source	Habban	Thandi dhar	Dha mla	RF Dhaml a C1a	5	100000	5	100000
	Soil Conserv ation Works in Forest Areas	SMC Work Check wall	Rajgarh	Dimber	Dimb er	PF Donga Saini	1	250000	1	250000
	Soil Conserv ation Works in Forest Areas	cosnt of Check Dam	Sarahan	Sarahan	Sarah an	pf bounta c3b	10	150000	10	150000
	Soil Conserv ation Works in Forest Areas	Cosnt of Chek Dam	Sarahan	Sarahan	Sarah an	PF Khada na c1a	10	150000	10	150000
	Soil Conserv ation Works in Forest Areas	Farm Pond	Rajgarh	Dimber	Dimb er	PF Donga Saini		0	0	0
						Total	41	2095000	41	2089559
				Total Soil and Moisture Conservation Works			41	2095000	41	2089559
Development of Degraded Forest Areas										
Development of Degraded Forest Areas										
	Develop ment of Degrade d Forest Areas	Development of Degraded Forest Areas	Rajgarh	Narang	Naina Tikka r	Chand oli	1	30000	1	30000
						Total	1	30000	1	30000
				Total Soil and Moisture Conservation Works			1	30000	1	30000
14	Management of Biological Diversity and Resources									
	Manage ment of Biologica l Diversity and Biologica l Resource s	Water Pond	Narag	Wasni	Wasn i	Wasni	1	60000	1	59800

	Manage ment of Biologica l Diversity and Biologica l Resource s	Water Pond	Narag	Narag	Nara g	Narag	1	60000	1	59800
						Total	2	120000	2	119600
				Total Management of Biological Diversity and Resources			2	120000	2	119600
Human Wildlife Conflict Management										
	Human Wildlife Conflict Manage ment	hiring of Vehicle for wildlife rescue	-	-	-	Range level/D ivision level	1	50000	1	9700
	Human Wildlife Conflict Manage ment	Monkey capturing	-	-	-	-	300	210000	150	207900
						Total	301	260000	151	217600
				Total Management of Biological Diversity and Resources			301	260000	151	217600
Wildlife Conservation and Protection										
	Wildlife Conserv ation and Protectio n	Purchasing of Wildlife Rescue tools	-	-	-	Divisio n Level	1	500000	1	500000
						Total	0	500000	1	500000
				Total Management of Biological Diversity and Resources			0	500000	1	500000
15	Establishment, Upgradation and Maintenance of Modern Nurseries									
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)									
	Establis hment, Upgrada tion and Mainten ance of Modern Nurserie s and Other Planting Stock Producti on Facilities (Infrastr	Upgradation of Nursery	Narag	Narag	Nara g	Yog	1	500000	1	500000

	ucture)									
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)	Poly house in Khairi Nursery	Rajgarh	-	Dimber	-	1	300000	1	237606
						Total	2	800000	2	737606
				Total Establishment, Upgradation and Maintenance of Modern Nurseries			2	800000	2	737606
18	Forest Infrastructure Development									
	Construction of Residential and Official Buildings for Front Line Field Staff									
	Construction of Residential and Official Buildings for Front Line Field Staff	Const. of BO Residence and forest guard Hut	Narag	Wasni	Wasni	Const. of BO Residence and forest guard Hut (double story) at wasni	1	2000000	1	2000000
	Construction of Residential and Official Buildings for Front Line Field Staff	Const of Fgd Hut	Narag	Naina Tikkar	Shina	Const. of Forest guard hut at shina beat	1	1300000	1	1300000
						Total	2	3300000	2	3300000
				Total Forest			2	3300000	2	3300000

				Infrastructure Development						
		Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots								
		Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots								
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Metaling of path to colony residences	Rajgarh	Rajgarh	Rajgarh	Metaling of path to colony residences	400	100000	1	100000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Const of Watch Tower	Narag	Narag	Narag	construction of fire watch tower in Narag beat	1	300000	1	297000
						Total	401	400000	2	397000
				Total Forest Infrastructure Development			401	400000	2	397000
19	Survey and Mapping of Forest Areas									
		Survey, Mapping, digitisation and Uploading of Data on Web Portals								
	Survey, Mapping, digitisation and Uploading of Data on Web Portals	Uploading Data on Web Portal	-	-	-	Range level/Division level	-	25000	0	25000
						Total	0	25000	0	25000
				Total Survey and Mapping of Forest Areas			0	25000	0	25000

						Grand Total		2036256 5		18227388
Name of the Division Shri RenukaJI										
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Ph y.	Fin.
Name of Division : Shri Renuka Ji										
2	Artificial Regeneration									
	Planting - 200 Tall plants									
	Planting	Planting	Kafota	Ambon	Chan dani	RF Kathar C5	25	882000	25	882000
	Planting in Lantana Cleared Areas									
	Planting	Planting	Nohra	Bogdha r	Pirya dhar	RF Anu Koti	20	705600	20	705600
	Planting in Lantana Cleared Areas									
						Total	45	1587600	45	1587600
				Total Artificial Regeneration			45	1587600	45	1587600
Replenishment & Enhancement of Forest Cover (REFC)										
Maintenance of Plantation with 200 Tall Plants model										
1st Maintenance - 200 Tall Plants model										
	Mainten ance of Planting in Lantana Cleared Areas	Maint.	-	-	-	-	90	178200	90	178200
						Total	90	178200	90	178200
2nd Maintenance - 200 Tall Plants model										
	Mainten ance of Planting in Lantana Cleared Areas	Maint.	-	-	-	-	65	81900	65	81900
						Total	65	81900	65	81900
3rd Maintenance - 200 Tall Plants model										
	Mainten ance of Planting in Lantana Cleared	Maint.	-	-	-	-	60	32400	60	32400

	Areas									
						Total	60	32400	60	32400
Maintenance of Plantation with 1100 Normal Plants model										
1st Maintenance - 800 Normal Plants model										
	Mainten ance of Planting in Lantana Cleared Areas	Maint.	-	-	-	-	6	30000	6	30000
						Total	6	30000	6	30000
				Total Artificial Regeneration			221	322500	221	322500
3	Nursery Raising									
Nursery Raising										
	Nursery Raising	Nursery raising	-	-	-	-	0	1169400	0	1169400
						Total	0	1169400	0	1169400
				Total Nursery Raising			0	1169400	0	1169400
5	Protection of Plantations & Forests									
Strengthening of Forest Protection Network										
	Strengthening of Forest Protection Network	Hiring of vehicle for sensitive ranges	-	-	-	-	1	150000	0	0
						Total	1	150000	0	0
				Total Protection of Plantations & Forests			1	150000	0	0
Removal of Lantana by CRS Method										
Clearing of Areas Infested upto 50%										
	Removal of Lantana by CRS Method	Lantana eradication	Kafota	Kafota	Jamna	RF Jamna	20	502000	20	502000
						Total	20	502000	20	502000
Clearing of Areas Infested upto 75%										
	Removal of Lantana by CRS Method	Lantana Eradication	Sangarah	Sangrah	Sangrah	PF Lagnu	10	316100	10	316100
						Total	10	316100	10	316100
Clearing of Areas Infested upto 100%										
				Total Protection of Plantations & Forests			30	818100	30	818100

	Maintenance of Cleared Areas									
	2nd Year Activity-1st Maint. / 50% Infested Areas									
	Mainten ance of Cleared Areas	Maint.-	-	-	-	-	25	150200	25	150200
						Total	25	150200	25	150200
	2nd Year Activity-1st Maint. / 75% Infested Areas									
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	20	138200	20	138200
						Total	20	138200	20	138200
	3rd Year Activity-2nd Maint. / 50% Infested Areas									
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	70	213100	70	213100
						Total	70	213100	70	213100
	3rd Year Activity-2nd Maint. / 75% Infested Areas									
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	45	191000	45	191000
						Total	45	191000	45	191000
	4th Year Activity-3rd Maint. / 50% Infested Areas									
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	40	121800	40	121800
						Total	40	121800	40	121800
	4th Year Activity-3rd Maint. / 75% Infested Areas									
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	30	127300	30	127300
						Total	30	127300	30	127300
	4th Year Activity-3rd Maint. / 100% Infested Areas									
				Total Protection of Plantations & Forests			230	941600	230	941600
7	Forest Fire Prevention and Control Operations									
	Forest Fire Prevention and Control Activities									
	Forest Fire Preventi on and Control Activities	forest fire	-	-	-	-	0	1608900	0	522500
						Total	0	1608900	0	522500
				Total Forest Fire Prevention and Control Operations			0	1608900	0	522500
8	Soil and Moisture Conservation Works									

	Soil Conservation Works in Forest Areas									
	Soil Conservation Works in Forest Areas	C/o D/dam at RF Shilli Bhangari C2 (Thontha Khala & Deeds Khala	Nohra	Devam ana	Nohr a	-	50	750000	50	750000
						Total	50	750000	50	750000
				Total Soil and Moisture Conservation Works			50	750000	50	750000
	Development of Degraded Forest Areas									
	Development of Degraded Forest Areas									
	Development of Degraded Forest Areas	continued works SW	-	-	-	-	0	138920	0	138920
						Total	0	138920	0	138920
				Total Soil and Moisture Conservation Works			0	138920	0	138920
14	Management of Biological Diversity and Resources									
	Human Wildlife Conflict Management									
	Human Wildlife Conflict Management	Monkey capturing	-	-	-	-	250	175000	0	0
						Total	250	175000	0	0
				Total Management of Biological Diversity and Resources			250	175000	0	0
15	Establishment, Upgradation and Maintenance of Modern Nurseries									
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)									
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)	Vermicomposting shed parafencing with inter link chain etc.	Renukaji	-	Renukaji	-	1	75000	1	75000

	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)	Water storage tank fencing with inter link chain etc	Kafota	-	Sataun	-	1	800000	2	800000
						Total	2	875000	3	875000
				Total Establishment, Upgradation and Maintenance of Modern Nurseries			2	875000	3	875000
21	Publicity and Awareness Program/Capacity Building									
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMP A)									
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMP A)	Publicity and Awareness	-	-	-	-	-	50000	0	50000
						Total	0	50000	0	50000
				Total Publicity and Awareness Program/Capacity Building			0	50000	0	50000
						Grand Total		8587020		7175620
Name of Division :Ani										
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
Name of Division : Ani										

	Maintenance of Plantation done under REFC Scheme									
	5th Maintenance - 1100 Normal Plants model									
	Mainten ance of Plantatio n done under REFC Scheme	Maint.	-	-	-	-	12	28800	12	28800
						Total	12	28800	12	28800
	Maintenance of Plantation done under 800 Normal Plants model									
	5th Maintenance - 800 Normal Plants model									
				Total Artificial Regeneration			12	28800	12	28800
7	Forest Fire Prevention and Control Operations									
	Forest Fire Prevention and Control Activities									
	Forest Fire Preventi on and Control Activities	forest fire	-	-	-	-	0	112500	0	112500
						Total	0	112500	0	112500
				Total Forest Fire Prevention and Control Operations			0	112500	0	112500
8	Soil and Moisture Conservation Works									
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/o WHS	Chowai	Takrai	Karsh ala	Dohad Nalla	1	2500000	1	2500000
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/o WHS	Chowai	Khanag	Deem	Thanac h Nalla	1	2148000	1	2148000

	Development of Ponds/ Trenches / Water & Snow Harvesting Structures in Forest Areas	C/o WHS	Nither	Dalash	Dalash	Jajar Nalla	1	1727000	1	1727000
						Total	3	6375000	3	6375000
				Total Soil and Moisture Conservation Works			3	6375000	3	6375000
Soil Conservation Works in Forest Areas										
Soil Conservation Works in Forest Areas										
	Soil Conservation Works in Forest Areas	SMC works at Baru Bhrid Nalla (C/Wall) work of 2020-21	-	-	-	-	0	48100	0	48100
	Soil Conservation Works in Forest Areas	SMC works at Dhamni Nalla (R/wall) work of 2020-21	-	-	-	-	0	33300	0	33300
						Total	0	81400	0	81400
				Total Soil and Moisture Conservation Works			0	81400	0	81400
Development of Degraded Forest Areas										
	Development of Degraded Forest Areas	Development of Degraded Forest Areas	Nither	Dalash	Luhri	Khegsu	1	60629	1	60629
						Total	1	60629	1	60629
				Total Soil and Moisture Conservation Works			1	60629	1	60629
14	Management of Biological Diversity and Resources									
Human Wildlife Conflict Management										
	Human Wildlife Conflict Management	Monkey capturing	-	-	-	-	228	160000	181	160000
						Total	228	160000	181	160000
				Total Management of Biological Diversity and Resources			228	160000	181	160000
15	Establishment, Upgradation and Maintenance of Modern Nurseries									
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)									

	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)	Dev. of natural springs at Ropri nry	-	-	-	-	0	200000	0	200000
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)	Dev. of Shakelar Nursery (Boundary Wall, Fencing widening of Plot and vermicompsting pit etc.)	-	-	-	-	1	400000	1	400000
						Total	1	600000	1	600000
				Total Establishment, Upgradation and Maintenance of Modern Nurseries			1	600000	1	600000
18	Forest Infrastructure Development									
	Construction of Residential and Official Buildings for Front Line Field Staff									
	Construction of Residential and Official Buildings for Front Line Field Staff	C/o Range office Chowai	CHowai	Chowai	Chowai	-	1	500000	1	500000
	Construction of Residential and Official Buildings for Front	C/o FG Hut at Gad	Chowai	Chowai	Gad	-	1	300000	1	300000

	Line Field Staff									
	Construction of Residential and Official Buildings for Front Line Field Staff	C/o FG Hut at Kuinr	Chowai	Takrasi	Kuinr	-	1	1300000	0	0
						Total	3	2100000	2	800000
				Total Forest Infrastructure Development			3	2100000	2	800000
						Grand Total		9518329		8218329
Name of the Division Kotgarh										
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
Name of Division : Kotgarh										
	Maintenance of Planting in Lantana Cleared Areas									
	Maintenance of Plantation with 800 Normal Plants model									
	2nd Maintenance - 800 Normal Plants model									
	Maintenance of Planting in Lantana Cleared Areas	Maint.	-	-	-	-	20	68000	3.5	12250
						Total	20	68000	3.5	12250
				Total Artificial Regeneration			20	68000	3.5	12250
	Maintenance of Plantation done under REFC Scheme									
	5th Maintenance - 1100 Normal Plants model									
	Maintenance of Plantation done under REFC Scheme	Maintenance of old plantations	Kumarsain	Baragon	Baragon	UPF Bargal C-237	10	24000	10	24000
						Total	10	24000	10	24000
	Maintenance of Plantation done under 800 Normal Plants model									

	1st Maintenance - 800 Normal Plants model									
	Mainten ance of Plantatio n done under REFC Scheme	Maintenance of old plantations	Kumarsai n	Baraga on	Ahar	DPF Ahar C-31	30	150000	30	150000
						Total	30	150000	30	150000
	2nd Maintenance - 800 Normal Plants model									
	Mainten ance of Plantatio n done under REFC Scheme	Maintenance of old plantations	Kotgarh	Shillaru	Shar mala	DPF Lambi dhar	20	52000	20	52000
						Total	20	52000	20	52000
	5th Maintenance - 800 Normal Plants model									
	Mainten ance of Plantatio n done under REFC Scheme	Maintenance of old plantations	Kumarsai n	Baraga on	Ahar	UPF Janjelli C-225	20	36000	20	36000
						Total	20	36000	20	36000
				Total Artificial Regeneration			80	262000	80	262000
3	Nursery Raising									
	Nursery Raising	Raising of Nursery	--	-	-	-	0	341500	0	341500
						Total	0	341500	0	341500
				Total Nursery Raising			0	341500	0	341500
4	Silvicultural Operations in Forests									
	Silvicultural Operations in Forests									
	Silvicult ural Operatio ns in Forests	Cleaning and unsaleable thinning (non commercial) in regeneration areas or climber cutting in the forests/plantati on areas	Kumarsai n	Kumars ain	Kum arsain	DPF Lathi CN-23	8	42200	8	42200
	Silvicult ural Operatio ns in Forests	Cleaning and unsaleable thinning (non commercial) in regeneration areas or climber cutting in the forests/plantati on areas	Kumarsai n	Kangal	Dhar	DPF Naraint y C-17 (b)	10	52800	10	52800

	Silvicultural Operations in Forests	Cleaning and unsaleable thinning (non commercial) in regeneration areas or climber cutting in the forests/plantation areas	Kuamrsain	Kangal	Khudlu	UPF Thathal C-211	10	52800	10	52800
						Total	28	147800	28	147800
				Total Silvicultural Operations in Forests			28	147800	28	147800
5	Protection of Plantations & Forests									
	Construction of Boundary Pillars									
	Construction of Boundary Pillars	Construction of Boundary Pillar(Large)	Kumarsain	Kumarsain	Oddi	DPF Banalag	34	205700	34	205700
						Total	34	205700	34	205700
				Total Protection of Plantations & Forests			34	205700	34	205700
	Rehabilitation of Encroachment Cleared Areas									
	Rehabilitation of Encroachment Cleared Areas									
	Rehabilitation of Encroachment Cleared Areas	Planting in encroached evicted areas (wooden fenced during 2020-21	Kumarsain	Kangal	Dhar	UPF Dhar	2.98	105500	0	0
	Rehabilitation of Encroachment Cleared Areas	Planting in areas approved for fencing during 2017-18 (encroached evicted areas)	Kumarsain	Kumarsain	Dhalli	DPF Chichar C-37 (b)	2.9	102600	0	0
						Total	5.88	208100	0	0
				Total Protection of Plantations & Forests			5.88	208100	0	0
	Removal of Lantana by CRS Method									
	Clearing of Areas Infested upto 25%									
	Removal of Lantana by CRS Method	Lantana eradication	Kumarsain	Baragon	Teshan	UPF Luhri	3	46900	3	46900
						Total	3	46900	3	46900
	Clearing of Areas Infested upto 50%									
	Clearing of Areas Infested upto 75%									
	Removal of Lantana by CRS Method	Lantana Eradication	Kotgarh	Bhareri	Sainj	UPF Sainj	2	63200	2	63200
						Total	2	63200	2	63200

	Clearing of Areas Infested upto 100%									
				Total Protection of Plantations & Forests			5	110100	5	110100
7	Forest Fire Prevention and Control Operations									
	Forest Fire Prevention and Control Activities									
	Forest Fire Prevention and Control Activities	forest fire	-	--	-	-	0	926201	0	926101
						Total	0	926201	0	926101
				Total Forest Fire Prevention and Control Operations			0	926201	0	926101
8	Soil and Moisture Conservation Works									
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	Development of Ponds/ Trenches / Water & Snow Harvesting Structures in Forest Areas	C/o WHS	Kumarsain	Kumarsain	Kumarsain	UPF Mohan (Near Chiya Tipari Road)	1	2201000	0	0
	Development of Ponds/ Trenches / Water & Snow Harvesting Structures in Forest Areas	C/o WHS	Kumarsain	Kangal	Dhar	UPF Keukdi (Keukdi Nalla)	1	2352000	1	250000
	Development of Ponds/ Trenches / Water & Snow Harvesting Structures in Forest Areas	C/o WHS	Kotgarh	Bhareri	Bhareri	UPF Mailen (Mailen Khad)	1	2319000	0	0

	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/o WHS	Kotgarh	Narkan da	Nark anda	DPF (Tapra (Betha dhar Nalla)	1	2301000	1	688720
						Total	4	9173000	2	938720
				Total Soil and Moisture Conservation Works			4	9173000	2	938720
Soil Conservation Works in Forest Areas										
Soil Conservation Works in Forest Areas										
	Soil Conserv ation Works in Forest Areas	Check Dam	Kotgarh	Bhareri	Sainj	Nanja Nalla	6	90000	6	90000
	Soil Conserv ation Works in Forest Areas	Check Dam	Kotgarh	Bhareri	Bhare ri	Rogha Nalla	6	90000	6	90000
	Soil Conserv ation Works in Forest Areas	Check Dam	Kotgarh	Narkan da	Hattu	Darro Nalla	6	90000	6	90000
	Soil Conserv ation Works in Forest Areas	Check Dam	Kotgarh	Narkan da	Hattu	Bhalao g Nalla	6	90000	6	90000
	Soil Conserv ation Works in Forest Areas	Check Dam	Kotgarh	Narkan da	Madh awani	Kehni Nalla	6	90000	6	90000
	Soil Conserv ation Works in Forest Areas	Check Dam	Kotgarh	Narkan da	Madh awani	Madha wani Nalla	6	90000	6	90000
	Soil Conserv ation Works in Forest Areas	Check Dam	Kotgarh	Bhareri	Sarog a	Roylti Nalla	6	90000	6	90000

	Soil Conservation Works in Forest Areas	Check Dam	Kotgarh	Narkanda	Narkanda	Khaneti Nalla	6	90000	6	90000
	Soil Conservation Works in Forest Areas	Check Dam	Kotgarh	Shillaru	Shillaru	Baldani Nalla	6	90000	6	90000
	Soil Conservation Works in Forest Areas	Check Dam	Kumarsain	Kumarsain	Kumarsain	Dhinguli Nalla	7	100000	7	100000
	Soil Conservation Works in Forest Areas	Check Dam	Kumarsain	Kumarsain	Galan	Mujhti Nalla	6	90000	6	90000
	Soil Conservation Works in Forest Areas	Check Dam	Kumarsain	Kumarsain	Galan	Balgota Nalla	7	100000	7	100000
	Soil Conservation Works in Forest Areas	Check Dam	Kumarsain	Kumarsain	Dhalli	Chirri Nalla	6	90000	6	90000
	Soil Conservation Works in Forest Areas	Check Dam	Kumarsain	Kumarsain	Oddi	Relikhad Nalla	7	100000	7	100000
	Soil Conservation Works in Forest Areas	Check Dam	Kumarsain	Baragon	Shiwan	Banahar Nalla	7	100000	7	100000
	Soil Conservation Works in Forest Areas	Check Dam	Kumarsain	Baragon	Ahar	Chimthala Nalla	7	100000	7	100000
	Soil Conservation Works in Forest Areas	Check Dam	Kumarsain	Baragon	Baragon	Jhamol Nalla	6	90000	6	90000

	Soil Conservation Works in Forest Areas	Check Dam	Kumarsain	Baragon	Teshan	Teshan Nalla	7	100000	7	100000
	Soil Conservation Works in Forest Areas	Check Dam	Kumarsain	Kangal	Dhar	Kuftu Nalla	7	100000	7	100000
						Total	121	1780000	121	1780000
				Total Soil and Moisture Conservation Works			121	1780000	121	1780000
12	Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals									
	Establishment, Operation and Maintenance of Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals									
	Establishment, Operation and Maintenance of Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals	Cage Transportation of Wild Animals	Kumarsain				0	50000	0	50000
	Establishment, Operation and Maintenance of Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals	Cage Transportation of Wild Animals	Kotgarh				0	50000	0	50000
						Total	0	100000	0	100000
				Total Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals			0	100000	0	100000
14	Management of Biological Diversity and Resources									
	Human Wildlife Conflict Management									

	Human Wildlife Conflict Management	Awareness Camp	Kumarsain				0	50000	0	50000
	Human Wildlife Conflict Management	Leopard Trap Cage	Kumarsain				0	50000	0	50000
	Human Wildlife Conflict Management	Group Patrolling	Kotgarh				0	100000	0	100000
	Human Wildlife Conflict Management	Monkey capturing	-	-	-	-	200	140000	200	140000
						Total	200	340000	200	340000
				Total Management of Biological Diversity and Resources			200	340000	200	340000
15	Establishment, Upgradation and Maintenance of Modern Nurseries									
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)									
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)	Const. of two vermi compost pits include roof and supply of vermin culture and cow dung	Kotgarh	Narkanda	Narkanda	Nihari Nursery	0	100000	0	100000
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)	Installation of Bore well, sprinkler system and water storage tank	Kotgarh	Narkanda	Narkanda	Nihari Nursery	0	150000	0	0

	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)	Water Sprinkler System	Kotgarh	Bhareri	Naulla	Naulla Nursery	0	100000	0	0
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)	Roof over Vermi Compost Pits	Kotgarh	Bhareri	Naulla	Naulla Nursery	0	30000	0	30000
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)	Water Tank	Kumarsain	Baragon	Teshan	Kingal Nursery	1	75000	1	75000
						Total	1	455000	1	205000
				Total Establishment, Upgradation and Maintenance of Modern Nurseries			1	455000	1	205000
17	Information Technology and Communication									
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife									

	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife	G.P.S.	Kumarsain				2	40000	2	40000
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife	GPS	Kotgarh				5	100000	5	100000
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife	Binoculars	Kotgarh	-	-	-	0	10000	0	10000

	n of Forests and Wildlife									
						Total	7	150000	7	150000
				Total Information Technology and Communication			7	150000	7	150000
18	Forest Infrastructure Development									
	Construction of Residential and Official Buildings for Front Line Field Staff									
	Construction of Residential and Official Buildings for Front Line Field Staff									
				Total Forest Infrastructure Development			0	0	0	0
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	Up- gradatio n and Mainten ance of Inspectio n Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Repair of b/path	Kotgarh	Bhareri	Sarog a	Dabbi to Dadesh b/path 3 km	1	250000	1	249000
	Up- gradatio n and Mainten ance of Inspectio n Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts	Shed for Timber Depot (Seized Timber)	Kotgarh	Bhareri	Bhare ri	Bhareri (Divisi on Office)	1	200000	1	199000

	and Timber Depots									
	Up- gradatio n and Mainten ance of Inspectio n Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Const. of road	Kotgarh	Bhareri	Bhare ri	Approa ch road to timber shed (seized) at Divisio n Office	1	200000	0	199000
						Total	3	650000	2	647000
				Total Forest Infrastructure Development			3	650000	2	647000
21	Publicity and Awareness Program/Capacity Building									
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)									
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)									
	Publicity and Awarene ss Program and Exhibitio n on Various Schemes being Impleme nted from State Fund (CAMP A)	Publicity & Awareness	Kotgarh				0	200000	0	200000
						Total	0	200000	0	200000
				Total Publicity and Awareness Program/Capacity Building			0	200000	0	200000

						Grand Total		1511740 1		6366171
Name of Division : Rampur										
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Ph y.	Fin.
Name of Division : Rampur										
	Maintenance of Plantation done under REFC Scheme									
	5th Maintenance - 1100 Normal Plants model									
	Mainten ance of Plantatio n done under REFC Scheme	maint. of old plantations	Rampur	Rampur	Pasha da	Pashad a	37	88800	35	84000
						Total	37	88800	35	84000
				Total Artificial Regeneration			37	88800	35	84000
4	Silvicultural Operations in Forests									
	Silvicultural Operations in Forests									
	Silvicult ural Operatio ns in Forests	SSO climber cutting	Sarahan	Jaghori	Koot	D-131 Koot	15	14400	15	14400
	Silvicult ural Operatio ns in Forests	SSO climber cutting	Sarahan	Jaghori	Jagho ri	D-146	10	9600	10	9600
	Silvicult ural Operatio ns in Forests	SSO climber cutting	Sarahan	Phanch a	Sarpa ra	D-173 Suchac hho	10	9600	10	9600
	Silvicult ural Operatio ns in Forests	SSO climber cutting	Sarahan	Phanch a	Phan cha	D-157 Sarang ad	10	9600	10	9600
	Silvicult ural Operatio ns in Forests	SSO climber cutting	Nankhari	Nankha ri	Bai Bahli	D-24 Banala	20	19200	20	19200
	Silvicult ural Operatio ns in Forests	SSO climber cutting	Nankhari	Gahan	Addu	D-9 Tangri dhar	20	19200	20	19200
						Total	85	81600	85	81600
				Total Silvicultural Operations in Forests			85	81600	85	81600
5	Protection of Plantations & Forests									

	Construction of Boundary Pillars									
	Construc tion of Boundar y Pillars	New cont. of boundary pillars	Bahli	Bahli	Bahli	D-50 Sobli	21	127000	21	127000
						Total	21	127000	21	127000
				Total Protection of Plantations & Forests			21	127000	21	127000
7	Forest Fire Prevention and Control Operations									
	Forest Fire Prevention and Control Activities									
	Forest Fire Preventi on and Control Activities	forest fire	-	-	-	-	0	356000	0	355999
						Total	0	356000	0	355999
				Total Forest Fire Prevention and Control Operations			0	356000	0	355999
8	Soil and Moisture Conservation Works									
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/o WHS	Nankhari	Nankha ri	Nark anda	Tharu	1	3003000	1	3003000
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/o WHS	-	-	-	Jai Dhar Nalla	1	3000000	1	795663
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/o WHS	Rampur	Nogli	Nogli	UF- Khunn a	1	3562000	1	1450793

	Development of Ponds/ Trenches / Water & Snow Harvesting Structures in Forest Areas	C/o WHS	Rampur	Nogli	Duttn agar	UF Talai	1	2991000	1	1663694
						Total	6	18526000	4	6913150
				Total Soil and Moisture Conservation Works			6	18526000	4	6913150
14	Management of Biological Diversity and Resources									
	Human Wildlife Conflict Management									
	Human Wildlife Conflict Management	Monkey capturing	-	-	-	-	100	70000	108	70000
						Total	100	70000	108	70000
				Total Management of Biological Diversity and Resources			100	70000	108	70000
18	Forest Infrastructure Development									
	Construction of Residential and Official Buildings for Front Line Field Staff									
	Construction of Residential and Official Buildings for Front Line Field Staff	C/o Fgd. hut	Sarahan	Gopalpur	Dofda	Dofda	1	1300000	1	1300000
						Total	1	1300000	1	1300000
				Total Forest Infrastructure Development			1	1300000	1	1300000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers.	B/Path	Sarahan	Phancha	Kaobil	Gamoghati o Kandri	6 Km	150000	6	150000

	Check Posts and Timber Depots									
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Foot bridge	Sarahan	Phancha	Kaobil	Bhadi ghad	L/S	80000	1	80000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	B/path	Sarahan	Jaghori	Jaghori	Chalan di dhar to Khanidhar	4.5 Km	100000	4.5	100000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber	road	Bahli	Taklech	Taklech	FRH Taklechoroad	150 mtr.	200000	150	200000

	Depots									
						Total	160.5	530000	161.5	530000
				Total Forest Infrastructure Development			160.5	530000	161.5	530000
21	Publicity and Awareness Program/Capacity Building									
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)									
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)	Publicity	-	-	-	-	L/S	150000	0	150000
						Total	0	150000	0	150000
				Total Publicity and Awareness Program/Capacity Building			0	150000	0	150000
						Grand Total		21229400		9611749
Name of Division :Chopal										
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
Name of Division :Chopal										
	Maintenance of Plantation done under REFC Scheme									
	1st Maintenance - 1100 Normal Plants model									
	Maintenance of Plantation done under REFC Scheme	Maint. of Plantation	-	-	-	-	65	445200	65	445200

						Total	65	445200	65	445200
4th Maintenance - 1100 Normal Plants model										
	Mainten ance of Plantatio n done under REFC Scheme	Maint.	-	-	-	-	40	96000	40	96000
						Total	40	96000	40	96000
5th Maintenance - 1100 Normal Plants model										
	Mainten ance of Plantatio n done under REFC Scheme	Maint.	-	-	-	-	45	108000	45	108000
						Total	45	108000	45	108000
				Total Artificial Regeneration			150	649200	150	649200
7	Forest Fire Prevention and Control Operations									
	Forest Fire Prevention and Control Activities									
	Forest Fire Preventi on and Control Activities	forest fire	-	-	-	-	0	450000	0	450000
						Total	0	450000	0	450000
				Total Forest Fire Prevention and Control Operations			0	450000	0	450000
8	Soil and Moisture Conservation Works									
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/o WHS	Chopal	Jhiknip al	Bate wari	UPF Shanth a	1	2000000	1	1817389
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in	C/o WHS	Deya	Deya	Deya	Deya C-3	1	2000000	1	1789509

	Forest Areas									
						Total	2	4000000	2	3606898
				Total Soil and Moisture Conservation Works			2	4000000	2	3606898
Soil Conservation Works in Forest Areas										
	Soil Conserv ation Works in Forest Areas	C/o C/dam in Guma Nalla	Nerwa	Kayarla	Kaya rla	Guma	12	200000	12	200000
	Soil Conserv ation Works in Forest Areas	C/ Dam at Sarain Nalla	Sarain	Sarain	Sarai n	Sarain Nalla	4	100000	4	100000
	Soil Conserv ation Works in Forest Areas	Dev. Natural Spring WHS at Tharoch Continued works 2020-21	Tharock	-	-	-	1	200000	1	200000
	Soil Conserv ation Works in Forest Areas	SMC works Churtha C-1 Continued works 2020-21	Bamta	-	-	-	2	100000	2	100000
	Soil Conserv ation Works in Forest Areas	SMC works DPF Sawda continued works of 2020-21	Kanda	-	-	-	3	200000	3	198864
	Soil Conserv ation Works in Forest Areas	SMC works Thundal Nalla Continued works of 2020-21	Deya	-	-	-	2	100000	2	100000
	Soil Conserv ation Works in Forest Areas	C/o Check Wall	Tharoch	-	Tikka ri	Katli Nalla	2	90000	2	90000
	Soil Conserv ation Works in Forest Areas	C/o C/dam	Tharoch	-	Tikka ri	Kharti Nalla	3	90000	3	90000

	Soil Conservation Works in Forest Areas	C/o C/dam	Tharoch	-	Pujarl i	Kudui Nalla	3	90000	3	90000
	Soil Conservation Works in Forest Areas	C/o Check Wall	Tharoch	-	Pujarl i	Kaurac h Nalla	2	90000	2	90000
	Soil Conservation Works in Forest Areas	C/o Check Wall	Tharoch	-	Pujarl i	Tungal i Nalla	2	90000	2	90000
	Soil Conservation Works in Forest Areas	C/o Check Dam	Tharoch	-	Khar og	Bhuren di Nalla	3	90000	3	90000
	Soil Conservation Works in Forest Areas	C/o Check Wall	Tharoch	-	Khar og	Khar Nalla (1)	2	90000	2	90000
	Soil Conservation Works in Forest Areas	C/o Check Wall	Tharoch	-	Kand al	Gizarth a Nalla	2	90000	2	90000
	Soil Conservation Works in Forest Areas	C/o Check Wall	Tharoch	-	Kand al	Dhanat Nalla	2	90000	2	90000
	Soil Conservation Works in Forest Areas	C/o Check Wall	Tharoch	-	Chin og	Faula Nalla	2	90000	2	90000
	Soil Conservation Works in Forest Areas	C/o Check Dam	Tharoch	-	Chin og	Janog Nalla	3	90000	3	90000
	Soil Conservation Works in Forest Areas	C/o Check Dam	Tharoch	-	Tharo ch	Kudi Nalla	3	90000	3	90000

	Soil Conservation Works in Forest Areas	C/o Check Dam	Tharoch	-	Tharoch	Kawah Nalla	3	90000	3	90000
	Soil Conservation Works in Forest Areas	C/o Check Wall	Tharoch	-	Tharoch	Gurar Nalla	2	90000	2	90000
	Soil Conservation Works in Forest Areas	C/o Check Dam	Tharoch	-	Bharanu	Chital Nalla	3	90000	3	90000
	Soil Conservation Works in Forest Areas	C/o Check Wall	Tharoch	-	Bharanu	Tiprog Nalla	2	90000	2	90000
	Soil Conservation Works in Forest Areas	C/o Check Dam	Tharoch	-	Shilla	Khora Nalla C 2	3	90000	3	90000
	Soil Conservation Works in Forest Areas	C/o Check Wall	Tharoch	-	Shilla	Khorah Navi Nalla C 4	2	90000	2	90000
	Soil Conservation Works in Forest Areas	C/o Check Dam	Tharoch	-	Lallon	Thanal Nalla	3	90000	3	90000
	Soil Conservation Works in Forest Areas	C/o Check Dam	Tharoch	-	Lallon	Gotari Nalla	3	90000	3	90000
	Soil Conservation Works in Forest Areas	C/o Check Dam	Tharoch	-	Mandan	Khilar Nalla	3	90000	3	90000
	Soil Conservation Works in Forest Areas	C/o Check Dam	Tharoch	-	Mandan	Dachi Nalla	3	90000	3	90000

	Soil Conservation Works in Forest Areas	C/o Check Dam	Sarain	-	Nauni	Sarpat Nalla	3	95000	3	95000
	Soil Conservation Works in Forest Areas	C/o Check Dam	Sarain	-	Nauni	Nagan Nalla	3	97000	3	97000
	Soil Conservation Works in Forest Areas	C/o Check Dam	Sarain	-	Nauni	Nalla	3	95000	3	95000
	Soil Conservation Works in Forest Areas	C/o Check Dam	Sarain	-	Bhaila	Baldhort Nalla	3	98000	3	98000
	Soil Conservation Works in Forest Areas	C/o Check Dam	Sarain	-	Bhaila	Bharog Nalla	3	95000	3	95000
	Soil Conservation Works in Forest Areas	C/o Check Dam	Sarain	-	Lehat	Disuli Nalla	3	95000	3	95000
	Soil Conservation Works in Forest Areas	C/o Check Dam	Sarain	-	Lehat	Jeek Nalla	3	97000	3	97000
	Soil Conservation Works in Forest Areas	C/o Check Dam	Sarain	-	Lehat	Lihat Nalla	3	98000	3	98000
	Soil Conservation Works in Forest Areas	C/o Check Dam	Sarain	-	Deot hi	SariNalla	3	90000	3	90000
	Soil Conservation Works in Forest Areas	C/o Water Pond	Sarain	-	Deot hi	Lihat Dhar	1	80000	1	80000

	Soil Conservation Works in Forest Areas	C/o Water Pond	Sarain	-	Deot hi	Nagan Dhar	1	80000	1	80000
						Total	109	3900000	109	3898864
				Total Soil and Moisture Conservation Works			109	3900000	109	3898864
Development of Degraded Forest Areas										
	Development of Degraded Forest Areas	Development of Degraded Forest Areas	chopal	chopal	Chop al	UPF Chopal	1	200900	1	200900
						Total	1	200900	1	200900
				Total Soil and Moisture Conservation Works			1	200900	1	200900
14	Management of Biological Diversity and Resources									
Human Wildlife Conflict Management										
	Human Wildlife Conflict Management	Monkey capturing	-	-	-	-	50	35000	0	0
						Total	50	35000	0	0
				Total Management of Biological Diversity and Resources			50	35000	0	0
17	Information Technology and Communication									
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife										
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife										
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife	Camera Trap	-	-	-	-	30	750000	30	750000

	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife	CCTV Camera	-	-	-	-	0	400000	0	400000
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife	Desktop computer	-	-	-	-	4	250000	4	250000
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife	LaserJet Printer	-	-	-	-	4	60000	4	59980

	n of Forests and Wildlife									
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife	Printer cum scanner	--	--	--	-	2	60000	0	0
						Total	40	1520000	38	1459980
				Total Information Technology and Communication			40	1520000	38	1459980
18	Forest Infrastructure Development									
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Maintance of road Jhina to FRH Jhina	Sarain	Jakholi	Jhina		1	300000	1	300000

	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Maint. of b/path from Kakra dhar to Kuhal bia Jubachar	Saranin	-	-	-	1	200000	1	200000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Maint. of B/path from FRH Tikkari to Matan	Tharoch	Tillari	Tikkari	-	1	150000	1	150000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Maint. of B/path from FRH Halau to DPF Gattu	Nerwa	Peountra	Gattu	-	1	100000	1	100000
						Total	4	750000	4	750000
						Total Forest Infrastructure Development	4	750000	4	750000
						Grand Total		11505100		11015842

Name of Division : Rohru										
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
Name of Division : Rohru										
7	Forest Fire Prevention and Control Operations									
	Forest Fire Prevention and Control Activities									
	Forest Fire Preventi on and Control Activities	forest fire	-	-	-	-	0	960400	0	959600
						Total	0	960400	0	959600
				Total Forest Fire Prevention and Control Operations			0	960400	0	959600
8	Soil and Moisture Conservation Works									
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/o WHS	Jubble	Sheel	Mand hol	Mandhol	1	2000000	0	0
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/o WHS	S/nagar	Mandha l	Mand hal	Mandah l	1	2000000	1	1567028
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/o WHS	Rohru	Rohru	Kutar a	UF-19 Kutara	1	2000000	1	1652063
						Total	3	6000000	2	3219091
				Total Soil and Moisture			3	6000000	2	3219091

				Conservation Works						
Soil Conservation Works in Forest Areas										
	Soil Conserv ation Works in Forest Areas	C/O Chack dam	Tikkar	Tikkar	Tikka r	Nirgi nalla	10	500000	10	492400
	Soil Conserv ation Works in Forest Areas	C/O retaining wall in compound of Fgd hut Nakestli	Tikkar	Tikkar	Nake stli	Pujarli No 4	1	200000	1	197415
	Soil Conserv ation Works in Forest Areas	CO check dam	Dodra Kawar	Jakha	Majiv an	Dawad analla	10	300000	10	293900
	Soil Conserv ation Works in Forest Areas	C/O Check dam	Dodra Kawar	Jakha	Pand ar	Orinall a	10	300000	10	297000
	Soil Conserv ation Works in Forest Areas	C/o C/wire wall	Tikkar	Tikkar	Sharo ntha	Deora Nalla	40	500000	40	493870
	Soil Conserv ation Works in Forest Areas	C/o Dry C/dam	Tikkar	Tikkar	Sharo ntha	Karcha ri Nalla	40	500000	40	493495
	Soil Conserv ation Works in Forest Areas	C/o dry C/dam	Bashla	Arhal	Sharo g	Near Brara School (Brara Nalla)	40	500000	40	492821
	Soil Conserv ation Works in Forest Areas	C/o Water Poand	Bashla	Arhal	Sharo g	Sharog	2	200000	2	197515
	Soil Conserv ation Works in Forest Areas	C/o Dry C/dam	Bashla	Arhal	Sharo g	Ferli nalla	35	400000	35	394234
	Soil Conserv ation Works in Forest	C/ dry C/dam	Bashla	Arhal	Sharo g	Bahali nalla	35	300000	35	296895

	Areas									
						Total	223	3700000	223	3649545
				Total Soil and Moisture Conservation Works			223	3700000	223	3649545
13	Energy Saving Measures									
	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)									
	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)									
	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)	C/o of cremotorim	Khashdhar	Chirgoun	Diudi	Lower Diudi	1	350000	1	350000
						Total	1	350000	1	350000
				Total Energy Saving Measures			1	350000	1	350000
14	Management of Biological Diversity and Resources									
	Human Wildlife Conflict Management	Monkey capturing	-	-	-	-	150	105000	9	6300
						Total	150	105000	9	6300
				Total Management of Biological Diversity and Resources			150	105000	9	6300
18	Forest Infrastructure Development									
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines,	c/o foot bridge	Khashdar	Chirgoun	Diudi	Harwani Nalla	1	300000	1	300000

	Watch Towers, Check Posts and Timber Depots									
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Maint. of forest road from Kangshadi to Marmaodar	K/dhar	Ladoth	Tiser	-	0	0	0	0
						Total	1	300000	1	300000
				Total Forest Infrastructure Development			1	300000	1	300000
						Grand Total		11415400		8484536
Name of Division : Shimla										
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
Name of Division : Shimla										
	Maintenance of Plantation with 200 Tall Plants model									
	1st Maintenance - 200 Tall Plants model									
	Maintenance of Planting in Lantana Cleared Areas	Plantation maintenance works					25	49500	25	49500
						Total	25	49500	25	49500
3rd Maintenance - 200 Tall Plants model										
	Maintenance of Planting in Lantana	Plantation Maintenance works					40	21600	40	21600

	Cleared Areas									
						Total	40	21600	40	21600
						Total Artificial Regeneration	65	71100	65	71100
5	Protection of Plantations & Forests									
	Construction of Boundary Pillars									
	Construction of Boundary Pillars	C/o Boundary Pillar	Bhajji	Khatnol	Khatnol	NDPF Shali	24	145200	0	0
	Construction of Boundary Pillars	C/o Boundary Pillar	Bhajji	Himri	Himri	NDPF Gadahu	23	139200	23	139200
						Total	47	284400	23	139200
						Total Protection of Plantations & Forests	47	284400	23	139200
	Removal of Lantana by CRS Method									
	Maintenance of Cleared Areas									
	2nd Year Activity-1st Maint. / 75% Infested Areas									
	Maintenance of Cleared Areas	Maintenance Works					15	103600	15	103600
						Total	15	103600	15	103600
	2nd Year Activity-1st Maint. / 100% Infested Areas									
	Maintenance of Cleared Areas	Maintenance Works					5	34500	5	34500
						Total	5	34500	5	34500
	3rd Year Activity-2nd Maint. / 25% Infested Areas									
	Maintenance of Cleared Areas	Maintenance Works					3	5100	3	5100
						Total	3	5100	3	5100
	3rd Year Activity-2nd Maint. / 50% Infested Areas									
	Maintenance of Cleared Areas	Maintenance Works					24	73100	24	73100
						Total	24	73100	24	73100
	3rd Year Activity-2nd Maint. / 75% Infested Areas									
	Maintenance of Cleared Areas	Maintenance Works					12.5	53100	12.5	53100
						Total	12.5	53100	12.5	53100

	3rd Year Activity-2nd Maint. / 100% Infested Areas									
	Mainten ance of Cleared Areas	Maintenance Works					15	63700	15	63700
						Total	15	63700	15	63700
	4th Year Activity-3rd Maint. / 25% Infested Areas									
	Mainten ance of Cleared Areas	Maintenance Works					6	10200	6	10200
						Total	6	10200	6	10200
	4th Year Activity-3rd Maint. / 50% Infested Areas									
	Mainten ance of Cleared Areas	Maintenance Works					11	33500	11	33500
						Total	11	33500	11	33500
	4th Year Activity-3rd Maint. / 75% Infested Areas									
	Mainten ance of Cleared Areas	Maintenance Works					32	135800	32	135800
						Total	32	135800	32	135800
	4th Year Activity-3rd Maint. / 100% Infested Areas									
	Mainten ance of Cleared Areas	Maintenance Works					26.5	112500	26. 5	112500
						Total	26.5	112500	26. 5	112500
				Total Protection of Plantations & Forests			150	625100	150	625100
7	Forest Fire Prevention and Control Operations									
	Forest Fire Preventi on and Control Activities	forest fire	-	-	-	-	0	550000	0	550000
	Forest Fire Preventi on and Control Activities	Work Shop on fire	T/devi Dhami & Bhajji	-	-	-	0	90000	0	90000
						Total	0	640000	0	640000
				Total Forest Fire Prevention and Control Operations			0	640000	0	640000
8	Soil and Moisture Conservation Works									
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									

	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/o WHS	Taradevi	Jubberh atti	Jubbe rhatti	GCL Sujana	1	3000000	0	68164
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/o WHS	Taradevi	Totu	Tall	R-26 Tall Giri	1	3000000	0	0
						Total	2	6000000	0	68164
				Total Soil and Moisture Conservation Works			2	6000000	0	68164
Soil Conservation Works in Forest Areas										
	Soil Conserv ation Works in Forest Areas	C/o Dry Check Dam Pahal Nalla -II	Bhajji	Sunni	Bhajh ol	U-599 Pahal	5	100000	5	100000
	Soil Conserv ation Works in Forest Areas	C/o Dry Check Dam newhat Nalla	Bhajji	Sunni	Bhajh ol	U-598 Newha t	5	100000	5	100000
	Soil Conserv ation Works in Forest Areas	C/o Check Dam	Bhajji	Himri	Sand oa	U-7 Sandoa	1	100000	1	100000
	Soil Conserv ation Works in Forest Areas	C/o Check Dam	Koti	Junga	Rath mu	Kayan a Nalla	5	250000	5	250000
	Soil Conserv ation Works in Forest Areas	C/o CC Retaining Wall	Tara Devi	Tara Devi	Tara Devi	R-30 Manga ltu Near Fgd. hut	1	350000	1	350000

	Soil Conservation Works in Forest Areas	C/o Water Tank in Gurshali Nursery	Tara Devi	Tara Devi	Tavi	GCL Gurshali	1	200000	1	160816
	Soil Conservation Works in Forest Areas	C/o Check Dam	Dhami	Halog	Okhroo	Panjel Bainsh Nalla	4	200000	4	200000
	Soil Conservation Works in Forest Areas	C/o Check Dam	Dhami	Ghanhatti	Badoo	Subal Nalla	4	200000	4	200000
	Soil Conservation Works in Forest Areas	C/o Check Dam	Dhami	Ghanhatti	Ghanhatti	Bareli Nalla	2	100000	2	100000
	Soil Conservation Works in Forest Areas	C/o Check Dam	Dhami	Halog	Halog	Pbru Marhawag Nalla	2	200000	2	200000
	Soil Conservation Works in Forest Areas	C/ Cdam at mohra nalla	Sunni	Sunni	Basantpur	Mohra nalla	15	175000	15	175000
	Soil Conservation Works in Forest Areas	C/o Create wire	Sunni	Sunni	Basantpur	Mohra Nalla	5	190000	5	190000
	Soil Conservation Works in Forest Areas	C/o C/dam in Malgi Nalla	Bhajji	Himri	Sandao	D-10 Malgi	6	100000	6	100000
	Soil Conservation Works in Forest Areas	C/o C/dam in Gharyana Nalla	Bhajji	Himri	Pandao	U-4 Gharyana	6	100000	6	100000
	Soil Conservation Works in Forest Areas	C/o C/Dam in Doba Chilli Nalla	Bhajji	Himri	Himri	U-17 Himri	5	75000	5	75000

	Soil Conservation Works in Forest Areas	C/o C/dam in Khaniri-Shaw Nalla	Bhajji	Himri	Himri	U-11 Bagri – Banuna	5	75000	5	75000
	Soil Conservation Works in Forest Areas	C/o Tranches 30x30	Bhajji	Suni	Mandhorgat	UPF Dishti	#####	40500	30000	40500
	Soil Conservation Works in Forest Areas	C/o Tranches 30x30	Bhajji	Suni	Mandhorgat	UPF Sawli	#####	27000	1000	27000
	Soil Conservation Works in Forest Areas	C/o Tranches 30x30	Bhajji	Suni	Mandhorgat	UPF Mandri	#####	27000	1000	27000
	Soil Conservation Works in Forest Areas	C/o R/wall	Koti	Indira	Mundaghat	U-281-Bahila	2	600000	2	599465
	Soil Conservation Works in Forest Areas	C/ R/wall	T/devi	Jubberhatti	Jubberhatti	GCL Poabo	1	600000	1	600000
	Soil Conservation Works in Forest Areas	C/o R/wall	T/devi	Jubbaerhatti	Jubbaerhatti	GCL Sujanna	1	100000	1	100000
	Soil Conservation Works in Forest Areas	C/o CD	T/devi	Jubberhatti	Jubberhatti	Kehlog (GCL Poabo)	2	200000	2	200000
	Soil Conservation Works in Forest Areas	C/o pond	T/devi	Jubberhatti	Jubberhatti	GCL Poabo GCL sujana at Cuffta & Chiyalli	2	190000	2	190000
	Soil Conservation Works in Forest	rejuvenation works in GCL Barog	Tdevi	jubberhatti	Jubberhatti	GCL Barpg	2	90000	2	90000

	Areas									
						Total	87	4389500	32082	4349781
				Total Soil and Moisture Conservation Works			87	4389500	32082	4349781
Development of Degraded Forest Areas										
	Development of Degraded Forest Areas	Dev. of Degraded forest	T/devi	Jubberhatti	Jubberhatti	GCL Sujana	1	500000	1	500000
	Development of Degraded Forest Areas	Development of Degraded Forest Areas	Tara Devi	Jubberhatti	Jubberhatti	GCL Paoba	1	200900	1	200900
						Total	2	700900	2	700900
				Total Soil and Moisture Conservation Works			2	700900	2	700900
13	Energy Saving Measures									
	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)									
	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)	Imp. of Crematoria	T/devi	Jubberhatti	Jubberhatti	GCL Barog	1	320000	1	320000
						Total	1	320000	1	320000
				Total Energy Saving Measures			1	320000	1	320000
14	Management of Biological Diversity and Resources									
	Human Wildlife Conflict Management									
	Human Wildlife Conflict Management	Monkey capturing	-	-	-	-	100	70000	44	26100
						Total	100	70000	44	26100
				Total Management of Biological Diversity and Resources			100	70000	44	26100

18	Forest Infrastructure Development									
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	R/o Path from Basantpur to Kadhar	Sunni	Khatnol ,sunni	Kadhar,basantpur	-	1	200000	1	200000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	R/o of forest path from Naduker to Bhagain	Sunni	Sunni	Basantpur	-	1	200000	1	200000
						Total	2	400000	2	400000
				Total Forest Infrastructure Development			2	400000	2	400000
						Grand Total		13501000		7340345
Name of Division : Theog										
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
Name of Division : Theog										
3	Nursery Raising									
	Nursery Raising	Raising of nursery	--	-	-	-	0	680700	0	680700
						Total	0	680700	0	680700

				Total Nursery Raising			0	680700	0	680700
4	Silvicultural Operations in Forests									
	Silvicultural Operations in Forests									
	Silvicult ural Operatio ns in Forests	Control brining	Theog	Thoeg	Sarog	U-131 Kanda ghat	5	1700	5	1700
	Silvicult ural Operatio ns in Forests	Climber cutting	Kotkhai	Mahasu	Maha su	D-167 Drabla C-II	15	23600	15	23600
	Silvicult ural Operatio ns in Forests	Climber cutting	Kotkhai	Gowatc h	Kalb og	D-186 Gohac h C-III	10	15700	10	15700
	Silvicult ural Operatio ns in Forests	Climber cutting	Balson	Ghorna	Ghor na	D-132 Barog C-II	5	7900	5	7900
	Silvicult ural Operatio ns in Forests	Climber cutting	Theog	Cheog	Kufri	U-139 Khanor Nalla	15	23600	15	23600
	Silvicult ural Operatio ns in Forests	Cleaning /Thining	Balson	Ghound	S/Gh ound	D-159 nagdha r	10	32500	10	32500
						Total	60	105000	60	105000
				Total Silvicultural Operations in Forests			60	105000	60	105000
8	Soil and Moisture Conservation Works									
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/o WHS	Kotkahai	Kothak ai	Maha su	D-167 Hara Titha	1	2000000	1	2000000
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur	C/o WHS	Kotkahai	Gowatc h	Kalb og	U-173 Odi Nala	1	2000000	1	2000000

	es in Forest Areas									
	Develop ment of Ponds/ Trenches / Water & Snow Harvesti ng Structur es in Forest Areas	C/o WHS	Kotkahai	Kalala	Reog hati	U-456 RF og Badrun i Deori Nalla (Khane ti)	1	2000000	1	2000000
						Total	3	6000000	3	6000000
				Total Soil and Moisture Conservation Works			3	6000000	3	6000000
Soil Conservation Works in Forest Areas										
	Soil Conserv ation Works in Forest Areas	Check Dam	Balson	Ghorna	Kuth ar	U-362 Deothi	4	100000	4	100000
	Soil Conserv ation Works in Forest Areas	Check Dam	Balson	Ghorna	Balag	U-366 Khanar	4	100000	4	100000
	Soil Conserv ation Works in Forest Areas	Check Dam	Balson	Ghorna	Balag	U-367 Nanu Mundu	4	100000	4	100000
	Soil Conserv ation Works in Forest Areas	Check Dam	Balson	Ghorna	Deha	U-372Kh arori	4	100000	4	100000
	Soil Conserv ation Works in Forest Areas	Check Dam	Balson	Ghorna	Deha	U-373 Shilla	4	100000	4	100000
	Soil Conserv ation Works in Forest Areas	Check Dam	Balson	Ghound	Janah na	U-389 Janaha n	4	100000	4	100000

	Soil Conserv ation Works in Forest Areas	Check Dam	Balson	Ghound	Dhar Kalan a	D-140 Lakhot i	4	100000	4	100000
	Soil Conserv ation Works in Forest Areas	Check Dam	Kotkhai	Kalala	Reog hati	D-182 RelaC. -I	2	50000	2	50000
	Soil Conserv ation Works in Forest Areas	Check Dam	Kotkhai	Kalala	Reog hati	U-455 Thanad i	2	50000	2	50000
	Soil Conserv ation Works in Forest Areas	Check Dam	Kotkhai	Kotkhai	Gazta	D-175 Nagtea r	2	50000	2	50000
	Soil Conserv ation Works in Forest Areas	Check Dam	Theog	Mataina	Dhart hi	U-94 Annu	4	100000	4	100000
	Soil Conserv ation Works in Forest Areas	Check Dam	Theog	Mataina	D/pur	D-32 Khul	4	100000	4	100000
	Soil Conserv ation Works in Forest Areas	Check Dam	Theog	Matiana	sandh u	U-332 palthun	4	100000	4	100000
	Soil Conserv ation Works in Forest Areas	Check Dam	Theog	cheog	kufri	U-139 Khano w	4	100000	4	100000
	Soil Conserv ation Works in Forest Areas	Check Dam	theog	cheog	kufri	U-138 Khagn a	4	100000	4	100000
	Soil Conserv ation Works in Forest Areas	Check Dam	Theog	cheog	kalan j	D-113 Khatm ail	4	100000	4	100000

	Soil Conservation Works in Forest Areas	Check Dam	Theog	Theog	Jugoo	U-123 Sainj Kufta	4	100000	4	100000
	Soil Conservation Works in Forest Areas	Check Dam	Theog	Theog	shali	D-52 Bhalech	4	100000	4	100000
	Soil Conservation Works in Forest Areas	SMC works	Kotkhai	Kalala	Kalala	R-16 Kalala	2	100000	2	100000
	Soil Conservation Works in Forest Areas	SMC works	Kotkhai	Kalala	Khan ti	D-179 Nagrela	2	100000	2	100000
	Soil Conservation Works in Forest Areas	SMC works	Kotkhai	Mahasu	Shilla	D-164 Shirgal	2	100000	2	100000
	Soil Conservation Works in Forest Areas	SMC works	Kotkhai	Kotkhai	Garwag	R-13 Chamb i Kufer	2	100000	2	100000
	Soil Conservation Works in Forest Areas	SMC works	Kotkhai	Mahasu	Mahasu	D-167 Drabla	2	100000	2	100000
	Soil Conservation Works in Forest Areas	C/o Dry Check dam U-372 Kharori	Balson	Ghorna	Deha	-	2	90000	2	90000
	Soil Conservation Works in Forest Areas	C/o D/CDam D-157 Kehrali	Balson	Ghorna	Shill Ghound	-	2	80000	2	80000
	Soil Conservation Works in Forest Areas	C/o D/CDam D-159 Nag Dhar	Balson	Ghorna	Shill Ghound	-	2	90000	2	90000

	Soil Conservation Works in Forest Areas	C/o D/CDam R-13 Chambi Kuppar CnXI	Kotkhai	Kotkhai	Grawag	-	2	75000	2	75000
	Soil Conservation Works in Forest Areas	C/o D/CDam R-13 Chambi Kuppar Cn-X	Kotkhai	Kotkhai	Grawag	-	2	80000	2	80000
	Soil Conservation Works in Forest Areas	C/o D/CDam D-166 Hararitha	Kotkhai	Mahasu	Mahasu	-	2	80000	2	80000
	Soil Conservation Works in Forest Areas	C/o D/CDam D-181 Rasalan	Kotkhai	Kalala	Khaneti	-	2	90000	2	90000
	Soil Conservation Works in Forest Areas	C/o D/CDam D-181 Nagrella	Kotkhai	Kalala	Khaneti	-	2	85000	2	85000
	Soil Conservation Works in Forest Areas	C/o D/CDam R-16 Kalala	Kotkhai	Kalala	Kalala	-	2	85000	2	85000
	Soil Conservation Works in Forest Areas	C/o D/CDam U 448 throlla	Kotkhai	Kotkhai	Throlla	-	2	90000	2	90000
	Soil Conservation Works in Forest Areas	C/o D/CDam/ U 344 Nanni	Theog	Matiana	Matiana	-	2	80000	2	80000
	Soil Conservation Works in Forest Areas	C/o D/CDam/ D 42 Kupta	Theog	Matiana	Matiana	-	2	75000	2	75000
	Soil Conservation Works in Forest Areas	C/o D/CDam/ D 42 Kupta	Theog	Matiana	Matiana	-	2	80000	2	80000

	Soil Conservation Works in Forest Areas	C/o Cdam U132 Bagoti Bijwai Nalla	Theog	Theog	Kiari	-	2	75000	2	75000
	Soil Conservation Works in Forest Areas	C/o Cdam U129 Manal Badog Nalla	Theog	Theog	Kiari	-	2	85000	2	85000
	Soil Conservation Works in Forest Areas	C/o Cdam U133 Khalashi Babiada Nalla	Theog	Theog	Khalashi	-	2	90000	2	90000
	Soil Conservation Works in Forest Areas	C/o Cdam U133 Khalashi Gaweeh Nalla	Theog	Theog	Khalashi	-	2	85000	2	85000
	Soil Conservation Works in Forest Areas	C/o Cdam U135 Tikker Chaura	Theog	Theog	Khalashi	-	2	90000	2	90000
	Soil Conservation Works in Forest Areas	C/ C/dam D 52 Rohru	Theog	Theog	Shalli	-	2	80000	2	80000
	Soil Conservation Works in Forest Areas	C/o C/dam U 144 Chalaog	Theog	Theog	Shalli	-	2	70000	2	70000
	Soil Conservation Works in Forest Areas	C/o C/dam U 327 Nehra	Theog	Theog	Kaleri	-	2	90000	2	90000
	Soil Conservation Works in Forest Areas	C/o C/dam U 327 Sanei	Theog	Theog	Kaleri	-	2	80000	2	80000
	Soil Conservation Works in Forest Areas	C/o C/dam U 325 Parala	Theog	Theog	Kaleri	-	2	85000	2	85000

	Soil Conservation Works in Forest Areas	C/o C/dam U 323 Koti	Theog	Theog	Kaleri	-	2	90000	2	90000
	Soil Conservation Works in Forest Areas	C/o C/dam U 28 Kareli	Theog	Theog	Kaleri	-	2	90000	2	90000
	Soil Conservation Works in Forest Areas	C/o C/dam D-176 Bani	Kotkhai	Kotkhai	Gazia	-	2	90000	2	90000
	Soil Conservation Works in Forest Areas	C/o C/dam UPF Kdewali (Toru Nalla)	Kotkhai	Kotkhai	Grawag	-	2	80000	2	80000
	Soil Conservation Works in Forest Areas	C/o C/dam D-166 Hara retha	Kotkhai	Mahasu	Mahasu	-	2	90000	2	90000
	Soil Conservation Works in Forest Areas	C/o C/dam UPF Badog	Kotkhai	Gohach	Himri	-	2	70000	2	70000
	Soil Conservation Works in Forest Areas	C/o C/dam U 474 Satral	Kotkhai	Gohach	Kalbog	-	2	80000	2	80000
	Soil Conservation Works in Forest Areas	C/o C/dam U 360 Ghog Nala	Balson	Ghorna	Kuthar	-	2	90000	2	90000
	Soil Conservation Works in Forest Areas	C/o C/dam U 361 Kishor nala	Balson	Ghorna	Kuthar	-	2	70000	2	70000
	Soil Conservation Works in Forest Areas	C/o C/dam D-134 Doba Nala	Balson	Ghorna	Ghorna	-	2	90000	2	90000

	Soil Conservation Works in Forest Areas	C/o C/dam D-133 Ghrona Nala	Balson	Ghorna	Ghor na	-	2	80000	2	80000
	Soil Conservation Works in Forest Areas	C/o C/dam U 373 Shilla Nala	Balson	Ghorna	Deha	-	2	80000	2	80000
	Soil Conservation Works in Forest Areas	C/o C/dam U 371 Chambal Nala	Balson	Ghorna	Deha	-	2	90000	2	90000
						Total	148	5150000	148	5150000
				Total Soil and Moisture Conservation Works			148	5150000	148	5150000
13	Energy Saving Measures									
	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)									
	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)									
	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)	C/o of Cremotorim	Kotkhai	Kalala	Kalal a	At Kista village lower Galeha	1	300000	1	300000
						Total	1	300000	1	300000
				Total Energy Saving Measures			1	300000	1	300000
14	Management of Biological Diversity and Resources									
	Human Wildlife Conflict Management									
	Human Wildlife Conflict Management	Monkey capturing	-	-	-	-	200	140000	200	140000
						Total	200	140000	200	140000
				Total Management of Biological Diversity and			200	140000	200	140000

				Resources						
18	Forest Infrastructure Development									
	Construction of Residential and Official Buildings for Front Line Field Staff									
	Construc tion of Residenti al and Official Building s for Front Line Field Staff	BO Qurt Ghound	Balson	Ghound	Ghou nd	-	1	2000000	1	2000000
	Construc tion of Residenti al and Official Building s for Front Line Field Staff	Fgd hut at S/Ghound(Dh amyana)	Balson	Ghound	S/Gh ound	-	1	1300000	1	1300000
	Construc tion of Residenti al and Official Building s for Front Line Field Staff	Fgd hut at Khaneti	kotkhai	Gowatc h	khane ti	-	1	1300000	1	1300000
						Total	3	4600000	3	4600000
				Total Forest Infrastructure Development			3	4600000	3	4600000
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
	Up- gradatio n and Mainten ance of Inspectio n Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Maintt of approach raod DFO Office	Theog	Theog	Shalli	Road	1	300000	1	300000

	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Maintt of approach raod Nh to Deha Ro Office Deha	Balson	Ghorna	Deha	Road	1	200000	1	200000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	R/o of Forst path at D-171	Kotkhai	-	Dronk	-	1	500000	1	500000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	R/o B/path Bohari jungal Harreta	Kotkhai	Mahasu	-	-	1	200000	1	200000

	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	R/o D/path Bandli to Drabla	Kotkhai	Mahasu	-	-	1	200000	1	200000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Maint. of approach road NH to Ro office Kotkhai	-	-	-	-	1	200000	1	200000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Maint. of approach road NH-5 to DFO Theog	-	-	-	-	1	200000	1	200000
						Total	7	1800000	7	1800000
						Total Forest Infrastructure Development	7	1800000	7	1800000
						Grand Total		18975700		18975700

Name of Division :Shimla Urban										
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
Name of Division : Shiml Urban										
5	Protection of Plantations & Forests									
	Fencing of Forest Areas									
	Fencing of Forest Areas	New Interlink Chain Fencing	Chaura Maidan	Lalpani	Phagla	C-No.-33(a)	60	150000	60	150000
	Fencing of Forest Areas	New Maintenance of Interlink Chain Fencing from Samriti Van to Tutikandi	Chaura Maidan	Lalpani	Tutikandi	C-No-36	210	200000	210	200000
						Total	270	350000	270	350000
				Total Protection of Plantations & Forests			270	350000	270	350000
8	Soil and Moisture Conservation Works									
	Soil Conservation Works in Forest Areas									
	Soil Conservation Works in Forest Areas	Crate wire Check Dam	Chaura Maidan	Chaura Maidan	Glen	C-6(a) & 6 (b) Glen Nallah	6	500000	6	500000
	Soil Conservation Works in Forest Areas	Crate wire Check Dam	Chaura Maidan	Chotta Shimla	Khali ni	C-No-32 Vihar	5	500000	5	500000
	Soil Conservation Works in Forest Areas	Crate wire Check Dam	Chaura Maidan	Chotta Shimla	Khali ni	C-No-29 Kanlog Nalla	4	400000	4	400000
	Soil Conservation Works in Forest Areas	crate wire Check Dam	Chaura Maidan	Chotta Shimla	Khali ni	C-No-28 Mist Chamber Nalla	2	200000	2	200000
	Soil Conservation Works in Forest Areas	Crate wire Check Dam	Chaura Maidan	Chotta Shimla	Jakhu	C-No-23 North Oak Nalla	4	400000	4	400000
						Total	21	2000000	21	2000000
				Total Soil and Moisture Conservation Works			21	2000000	21	2000000

18	Forest Infrastructure Development									
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	Up-gradation and Maintenance of Inspection Paths,	Repair/Maintenance of Inspection path Glen Mod C-No. 15a & b	Chaura Maidan	Bharari	Kaithu	0	1.5	75000	1.5	75000
	Up-gradation and Maintenance of Inspection Paths,	Repair/Maintenance of Inspection path near Hotle Shimla Heaven to Power House C-No-2, 3	Chaura Maidan	Chaura Maidan	Summer-hill	0	1.5	150000	1.5	150000
	Up-gradation and Maintenance of Inspection Paths,	C/o New Bridge over path Mist Chamber to BCS over Mist Chamber Nalla C-No-28	Chaura Maidan	Chotta Shimla	Khali ni	0	1	150000	0	0
						Total	4	375000	3	225000
						Grand Total		2725000		2575000
Name of the Division Nalagarh										
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
Name of Division : Nalagarh										
2	Artificial Regeneration									
	Planting									
	Planting in Lantana Cleared Areas									
	Planting - 500 Tall plants									
	Planting	Planting in LantanaCleared area	Kohu	Galot	Chamba	DPF Chamba C-2	2	112000	2	112000
	Planting in Lantana Cleared Areas									
						Total	2	112000	2	112000
	Planting - 800 Normal plants									
	Planting	Plantation	Kohu	Kohu	Rejwah	DPF Diddu C-2	3	131700	3	131700
	Planting in Lantana Cleared									

	Areas									
	Planting	Plantation	Kohu	Suna	Salya xh	DPF Luna C-2a	5	219500	5	219500
	Planting in Lantana Cleared Areas									
	Planting	Plantation	Nalagarh	Manpur a	Mand iarpur	DPF Khol Nalaga rh C- 11	5	219500	5	219500
	Planting in Lantana Cleared Areas									
	Planting	Plantaion	Baddi	Baddi	Kisha npura	DPF Khol D/pur C-8	10	439000	10	439000
	Planting in Lantana Cleared Areas									
	Planting	Planation	Badhi	Badhi	Kisha npura	DPF Khol D/pur C-9	10	439000	10	439000
	Planting in Lantana Cleared Areas									
	Planting	Plantation	Badhi	Baddi	Kisha npura	DPF Khol D/pur C10	10	439000	10	439000
	Planting in Lantana Cleared Areas									
	Planting	Plantation	Baddi	D/pur	Ambi ka	DPF Ambik a C-3	5	219500	5	219500
	Planting in Lantana Cleared Areas									
						Total	48	2107200	48	2107200
				Total Artificial Regeneration			50	2219200	50	2219200
Maintenance of Plantation with 1100 Normal Plants model										
1st Maintenance - 1100 Normal Plants model										
	Mainten ance of Planting in Lantana Cleared Areas	Maint.	-	-	-	-	30	205500	27. 25	137000
						Total	30	205500	27. 25	137000
Maintenance of Plantation with 800 Normal Plants model										
1st Maintenance - 800 Normal Plants model										

	Mainten ance of Planting in Lantana Cleared Areas	Maint.	-	-	-	-	30	150000	17	85000
						Total	30	150000	17	85000
				Total Artificial Regeneration			60	355500	44. 25	222000
3	Nursery Raising									
	Nursery Raising									
	Nursery Raising	Nursery Raising	-	-	-	-	0	1996900	0	1996900
						Total	0	1996900	0	1996900
				Total Nursery Raising			0	1996900	0	1996900
4	Silvicultural Operations in Forests									
	Silvicult ural Operatio ns in Forests	Subsidiary Silviculture Operations in Forests	Kohu	Kohu	Kohu	Kohu Nichla Shamla t	10	60000	10	60000
	Silvicult ural Operatio ns in Forests	Subsidiary Silviculture Operations in Forests	Kohu	Suna	Salya ch	DPF Luna	15	90000	15	90000
	Silvicult ural Operatio ns in Forests	Subsidiary Silviculture Operations in Forests	Nalagarh	Manpur a	Plah wala	DPF Plahwa la C-7	15	90000	15	90000
	Silvicult ural Operatio ns in Forests	Subsidiary Silviculture Operations in Forests	Nalagarh	Nalagar h	Nalag arh	DPF Silnoo C-8	20	120000	20	120000
						Total	60	360000	60	360000
				Total Silvicultural Operations in Forests			60	360000	60	360000
5	Protection of Plantations & Forests									
	Strengthening of Forest Protection Network									
	Strength ening of Forest Protectio n Network	Hiring of vehicle for sensitive ranges	-	-	-	-	1	150000	1	150000
						Total	1	150000	1	150000
				Total Protection of Plantations & Forests			1	150000	1	150000
	Removal of Lantana by CRS Method									
	Clearing of Areas Infested upto 25%									

	Removal of Lantana by CRS Method	Clearing of Lantana	Ramshehar	Kumarhatti	Phoolwala	DPF Phoolwala C3	10	156500	10	156500
						Total	10	156500	10	156500
Clearing of Areas Infested upto 50%										
	Removal of Lantana by CRS Method	Clearing of Lantana	Nalagarh	Manpura	Hand Khundi	DPF Khol Nalagarh C-3	0	0	0	0
	Removal of Lantana by CRS Method	Clearing of Lantana	Ramshehar	Kumarhatti	Kumarhatti	DPF Sobal	7.6	190800	7.6	190800
	Removal of Lantana by CRS Method	Removal of lantana	Nalagarh	Manpura	Khol Beli	DPF Khol Nalagarh C-3	10	251000	10	251000
						Total	17.6	441800	17.6	441800
Clearing of Areas Infested upto 75%										
	Removal of Lantana by CRS Method	Clearing of Lantana	Nalagarh	Saini Majra	Rakh Plassi	DPF Rakh Plassi	10	316200	10	316100
	Removal of Lantana by CRS Method	Clearing of Lantana	Baddi	Dharampur	Ambika	DPF Ambika C-2	10	316200	10	316100
						Total	20	632400	20	632200
Clearing of Areas Infested upto 100%										
	Removal of Lantana by CRS Method	Clearing of Lantana	Nalagarh	Manpura	Plahwala	Nalka Shamlat	0	0	0	0
	Removal of Lantana by CRS Method	Clearing of Lantana	Ramshehar	Kumarhatti	Bhipper	DPF Khobal	10	349500	10	349500
	Removal of Lantana by CRS Method	Rempval lantana	Nalagarh	Manpura	Plahwala	DPF Plahwala C-7	8	305000	8	304971
						Total	18	654500	18	654471
				Total Protection of Plantations & Forests			65.6	1885200	65.6	1884971
Maintenance of Cleared Areas										
2nd Year Activity-1st Maint. / 50% Infested Areas										

	Mainten ance of Cleared Areas	Maint. of Lantana	-	-	-	-	20	120200	20	120200
						Total	20	120200	20	120200
2nd Year Activity-1st Maint. / 75% Infested Areas										
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	10	69100	10	69100
						Total	10	69100	10	69100
2nd Year Activity-1st Maint. / 100% Infested Areas										
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	10	69100	10	69100
						Total	10	69100	10	69100
3rd Year Activity-2nd Maint. / 25% Infested Areas										
3rd Year Activity-2nd Maint. / 50% Infested Areas										
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	45	137000	45	137000
						Total	45	137000	45	137000
3rd Year Activity-2nd Maint. / 75% Infested Areas										
	Mainten ance of Cleared Areas	Maint.	--	--	-	-	45	191000	45	191000
						Total	45	191000	45	191000
4th Year Activity-3rd Maint. / 50% Infested Areas										
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	80	243600	80	243550
						Total	80	243600	80	243550
4th Year Activity-3rd Maint. / 75% Infested Areas										
	Mainten ance of Cleared Areas	Maint.	--	-	-	-	60	254700	60	254650
						Total	60	254700	60	254650
4th Year Activity-3rd Maint. / 100% Infested Areas										
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	30	127300	30	127300
						Total	30	127300	30	127300
				Total Protection of Plantations & Forests			300	1212000	300	1211900
7	Forest Fire Prevention and Control Operations									
	Forest Fire Prevention and Control Activities									

	Forest Fire Prevention and Control Activities	Hiring of vehicle	-	-	-	-	0	600000	0	500000
	Forest Fire Prevention and Control Activities	Control Burning	-	-	-	-	1487	743550	1486	743475
	Forest Fire Prevention and Control Activities	Fire Line Maintenance @ 3500 per KM	-	-	-	-	138	483000	48.3	169050
						Total	1625	1826550	1534.3	1412525
				Total Forest Fire Prevention and Control Operations			1625	1826550	1534.3	1412525
8	Soil and Moisture Conservation Works									
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	Development of Ponds/ Trenches / Water & Snow Harvesting	C/o WHS	Nalagarh	Manpura	Plahwala	Beli Deyor Nala	1	1976600	1	1976600
	Development of Ponds/ Trenches / Water & Snow	C/o WHS	Baddi	D/pur	D/pur	DPF D/pur	1	2575000	1	2221235
						Total	2	4551600	2	4197835
				Total Soil and Moisture Conservation Works			2	4551600	2	4197835
	Soil Conservation Works in Forest Areas									
	Soil Conservation Works in Forest Areas									
	Soil Conservation Works in Forest Areas	C/o Dry Stone C/dam	Kohu	Galot	Bhini	Patta (s)	5	75000	5	75000
	Soil Conservation Works in Forest Areas	C/o Dry Stone C/dam	Kohu	Galot	Sai	DPF Lohanda C-1	5	75000	5	75000

	Soil Conserv ation Works in Forest Areas	C/o Dry Stone C/dam	Kohu	Suna	Suna	DPF Suna	5	75000	5	75000
	Soil Conserv ation Works in Forest Areas	C/o Dry Stone C/dam	Kohu	Suna	Salya ch	DPF Luna	5	75000	5	75000
	Soil Conserv ation Works in Forest Areas	C/o Dry Stone C/dam	Kohu	Kohu	Bhiu nkhar i	Bhiunk hari (s)	10	50000	10	50000
	Soil Conserv ation Works in Forest Areas	C/o Dry Stone C/dam	Ramsheha r	Kumarh atti	Phool wala	DPF Phool wala	10	150000	10	150000
	Soil Conserv ation Works in Forest Areas	C/ dry stone c/dam Protection of measure in Khanahan River	Nalagarh	-	--	-	70	1000000	70	1000000
						Total	110	1500000	110	1500000
				Total Soil and Moisture Conservation Works			110	1500000	110	1500000
Development of Degraded Forest Areas										
Development of Degraded Forest Areas										
	Develop ment of Degrade d Forest Areas	Development of Degraded Forest Areas	Nalagarh	Nalagar h	-	DPF Rakh Thakur wara	1	11000	1	10900
	Develop ment of Degrade d Forest Areas	Development of Degraded Forest Areas	Baddi	Dharam pur	Nand pur	Dhella Dabni	1	93298	1	93298
						Total	2	104298	2	104198
				Total Soil and Moisture Conservation Works			2	104298	2	104198
14	Management of Biological Diversity and Resources									
Human Wildlife Conflict Management										
	Human Wildlife Conflict Manage ment	Monkey Capturing	-	-	-	-	250	175000	221	154700
						Total	250	175000	221	154700
				Total Management of Biological Diversity and			250	175000	221	154700

				Resources						
	Wildlife Conservation and Protection									
	Wildlife Conservation and Protection	Wildlife conservation and protection	Nalagarh	Nalagarh	Nalagarh	Rakh Nalagarh	1	500000	1	499931
						Total	1	500000	1	499931
				Total Management of Biological Diversity and Resources			1	500000	1	499931
15	Establishment, Upgradation and Maintenance of Modern Nurseries									
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)									
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)	Dev. Saini Majra Nursery	-	-	-	-	1	500000	1	487436
						Total	1	500000	1	487436
				Total Establishment, Upgradation and Maintenance of Modern Nurseries			1	500000	1	487436
16	Conservation, Suitable Use and Documentation of Biological Diversity									
	Conservation, Sustainable Use and Documentation of Biological Diversity including Preservation of Habitats, Conservation of Land and Folk Varieties and Cultivars, Domesticated Stocks and Breeds of Animals and micro organisms and Chronicling of Knowledge relating to Biological Diversity									

	Conservation, Sustainable Use and Documentation of Biological Diversity including Preservation of Habitats, Conservation of Land and Folk Varieties and Cultivars , Domesticated Stocks and Breeds of Animals and micro organisms and Chronicl ing of Knowled ge relating to Biological Diversity	Conservation, Sustaible Use and Documentation of Biological Diversity including Preservation of Habitats, Conservation of Land and Folk Varieties and Cultivars, Domesticated Stocks and Breeds of Animals and micro organisms and Chronicling of Knowledge relating to Biological Diversity	Nalagarh	Nalagarh	Nalagarh	Rakh Nalagarh	1	500000	1	500000
						Total	1	500000	1	500000
				Total Conservation, Suitable Use and Documentation of Biological Diversity			1	500000	1	500000
17	Information Technology and Communication									
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife									

	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife	Purchase of Computer with printer	Nalagarh	Nalagarh	Nalagarh	Range Office Nalagarh	0	50000	0	50000
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife	Purchase of Computer with printer	Baddi	Baddi	Baddi	Range Office Baddi	0	50000	0	50000
						Total	0	100000	0	100000
				Total Information Technology and Communication			0	100000	0	100000
18	Forest Infrastructure Development									
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire	Up-Gradation of Forest Check Posts	Nalagarh	Nalagarh	Hatra	FCP Dabhotra	1	300000	1	300000

	Lines, Watch Towers, Check Posts and Timber Depots									
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Maint. of Fire Lines	Kohu	Galot	Bhini	DPF Ukhu to Bhini Shamla t	4	40000	4	40000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Up-gradation & Maint. of I.Patshs	Nalagarh	Manpur a	Hand Khundi	DPF Khol Nalagarh C-7 to C-8	2	200000	2	199922
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber	Up-gradation & Maint. of I.Patshs	Nalagarh	Manpur a	Mandiarpur	DPF Nalagarh via Vill. Mandiarpur to Jhiran Vill.		0	0	0

	Depots									
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	Main road to I/Hut Bhiunkhary	Kohu	Kohu	Bhiunkhary	-	1	200000	1	200000
						Total	8	740000	8	739922
				Total Forest Infrastructure Development			8	740000	8	739922
19	Survey and Mapping of Forest Areas									
	Survey, Mapping, digitisation and Uploading of Data on Web Portals									
	Survey, Mapping, digitisation and Uploading of Data on Web Portals	Uploading of Data on e-green watch	Divn.	Divn.	Div.	All Ranges & DFO Office	5	25000	5	25000
						Total	5	25000	5	25000
				Total Survey and Mapping of Forest Areas			5	25000	5	25000
21	Publicity and Awareness Program/Capacity Building									
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)									
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)									

	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMP A)	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMP A)	Divn.	Divn.	Div.	DCF Office Nalagahrh	1	200000	1	200000
						Total	1	200000	1	200000
				Total Publicity and Awareness Program/Capacity Building			1	200000	1	200000
						Grand Total		18901248		17966518
Name of Division : Solan										
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
Name of Division : Solan										
2	Artificial Regeneration									
	Planting									
	Planting in Lantana Cleared Areas									
	Planting - 500 Tall plants									
	Planting	Platation	Chail	Gaura	Gaur a	GCL Rahed	10	560000	10	560000
	Planting in Lantana Cleared Areas									
						Total	10	560000	10	560000
	Planting - 1100 Normal plants									
	Planting	Planting with 1100 normal plants	Dharampur	Jabli	Bohli	R-40 Bohli C2b	5	260500	5	260500
	Planting in Lantana Cleared Areas									
						Total	5	260500	5	260500
	Planting - 800 Normal plants									
	Planting	Plantation	Parwanoo	Lugon	Bana	R-57	10	439000	10	386900

	Planting in Lantana Cleared Areas				sar	Bansar C1b				
						Total	10	439000	10	386900
				Total Artificial Regeneration			25	1259500	25	1207400
Maintenance of Plantation with 1100 Normal Plants model										
1st Maintenance - 1100 Normal Plants model										
	Mainten ance of Planting in Lantana Cleared Areas	Maint.	-	-	-	-	39	267100	39	267100
						Total	39	267100	39	267100
				Total Artificial Regeneration			39	267100	39	267100
Maintenance of Plantation done under 800 Normal Plants model										
3	Nursery Raising									
	Nursery Raising	Nursery	-	-	-	-	0	856600	0	856600
						Total	0	856600	0	856600
				Total Nursery Raising			0	856600	0	856600
5	Protection of Plantations & Forests									
Strengthening of Forest Protection Network										
	Strengthening of Forest Protection Network	Hiring of vehicle for sensitive ranges	-	-	-	-	1	150000	1	150000
						Total	1	150000	1	150000
				Total Protection of Plantations & Forests			1	150000	1	150000
Removal of Lantana by CRS Method										
Clearing of Areas Infested upto 25%										
	Removal of Lantana by CRS Method	1st Year activity	Parwanoo	Lugon	Bansar	D189J agatghar C2	5	78300	5	78200
	Removal of Lantana by CRS Method	Laintana eradication	Dharampur	Joharji	Bholi	D177 CHERoti ki Dhar	10	156500	10	156500
						Total	15	234800	15	234700
Clearing of Areas Infested upto 50%										
	Removal of Lantana	Laintana eradation	Parwanoo	Kasouli	Tiron	GCL-Tharugarh	5	125500	5	125500

	by CRS Method									
	Removal of Lantana by CRS Method	Laintana eradication	Dharampur	Joharji	Bholi	D176-Cheroti Ki Dhar	10	251000	10	251000
						Total	15	376500	15	376500
	Clearing of Areas Infested upto 75%									
	Removal of Lantana by CRS Method	Laintana eradication	Chail	Gaura	Gaura	GCL - Rahed	10	316200	10	316150
	Removal of Lantana by CRS Method	Laintana eradication	Subathu	Subathu	Subathu	GCL - Rano	10	316200	0	0
						Total	20	632400	10	316150
	Clearing of Areas Infested upto 100%									
	Removal of Lantana by CRS Method	Lantana Eradication	Dharampur	Joharji	Bholi	D-177 Cheorti Ki Dhar	10	381300	10	381300
	Removal of Lantana by CRS Method	clearing of area infested upto 100%	Solan	Oachghat	Kotla	GCL Bajang	10	381300	10	381300
						Total	20	762600	20	762600
						Total Protection of Plantations & Forests	70	2006300	60	1689950
	Maintenance of Cleared Areas									
	2nd Year Activity-1st Maint. / 25% Infested Areas									
	Maintenance of Cleared Areas	Maint.	-	-	-	-	25.2	106100	25.2	106100
						Total	25.2	106100	25.2	106100
	2nd Year Activity-1st Maint. / 50% Infested Areas									
	Maintenance of Cleared Areas	Maint.	-	-	-	-	20	120200	20	120200
						Total	20	120200	20	120200
	2nd Year Activity-1st Maint. / 75% Infested Areas									
	Maintenance of Cleared Areas	Maint.	-	-	-	-	10	69100	10	69100
						Total	10	69100	10	69100

	2nd Year Activity-1st Maint. / 100% Infested Areas									
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	20	138200	20	138200
						Total	20	138200	20	138200
	3rd Year Activity-2nd Maint. / 25% Infested Areas									
	3rd Year Activity-2nd Maint. / 50% Infested Areas									
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	30	180300	30	91300
						Total	30	180300	30	91300
	3rd Year Activity-2nd Maint. / 75% Infested Areas									
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	90	385100	90	385100
						Total	90	385100	90	385100
	3rd Year Activity-2nd Maint. / 100% Infested Areas									
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	130	556300	130	556300
						Total	130	556300	130	556300
	4th Year Activity-3rd Maint. / 25% Infested Areas									
	Mainten ance of Cleared Areas	Main t.	-	-	-	-	148	252300	148	252300
						Total	148	252300	148	252300
	4th Year Activity-3rd Maint. / 50% Infested Areas									
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	81	249500	81	249500
						Total	81	249500	81	249500
	4th Year Activity-3rd Maint. / 75% Infested Areas									
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	43	184000	43	184000
						Total	43	184000	43	184000
	4th Year Activity-3rd Maint. / 100% Infested Areas									
	Mainten ance of Cleared Areas	Maint.	-	-	-	-	65	278100	65	278100
						Total	65	278100	65	278100
				Total Protection of Plantations & Forests			662.2	2519200	662 .2	2430200
7	Forest Fire Prevention and Control Operations									

	Forest Fire Prevention and Control Activities									
	Forest Fire Prevention and Control Activities	Hiring of Vehicle	-	-	-	-	0	300000	0	300000
	Forest Fire Prevention and Control Activities	Control Burning	-	-	-	-	740	370000	740	370000
	Forest Fire Prevention and Control Activities	C/o water storage Structure Kacha water ponds, Wan Sarovar	-	-	-	-	0	535000	0	535000
						Total	740	1205000	740	1205000
				Total Forest Fire Prevention and Control Operations			740	1205000	740	1205000
8	Soil and Moisture Conservation Works									
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	Development of Ponds/ Trenches / Water & Snow Harvesting Structures in Forest Areas	C/o WHS	Kandaghat	Bisha	Kirto o	D-67 Sainj	1	2729500	1	2704204
						Total	1	2729500	1	2704204
				Total Soil and Moisture Conservation Works			1	2729500	1	2704204
	Soil Conservation Works in Forest Areas									
	Soil Conservation Works in Forest Areas	Construction of Check Dam	Kandaghat	Bisha	Kiartoo	Kiarto o Ka Nalla	6	66000	6	66000
	Soil Conservation Works in Forest Areas	Construction of Check Dam	Kandaghat	Bisha	Bisha	GCL Bisha Ka Nalla	6	66000	6	66000
	Soil Conservation Works in Forest Areas	Construction of Check Dam	Kandaghat	Bisha	Basha	GCL Bag Ka Nalla	6	66000	6	66000

	Soil Conservation Works in Forest Areas	Construction of Check Dam	Kandaghat	Kandaghat	Karol-II	Karolka Nalla	6	66000	6	66000
	Soil Conservation Works in Forest Areas	Construction of Check Dam	Parwanoo	Parwanoo	Parwanoo	R-56 Parwanoo C1&2	7	77000	7	77000
	Soil Conservation Works in Forest Areas	Construction of Check Dam	Parwanoo	Parwanoo	Koti	D-236 Kurar	9	99000	9	99000
	Soil Conservation Works in Forest Areas	Construction of Check Dam	Dharampur	Chabal	Gulhari	D-151 Gulhari	8	88000	8	88000
	Soil Conservation Works in Forest Areas	Construction of Check Dam	Dharampur	Chabal	Chabal	R-30 Chabal C2a	8	88000	8	88000
	Soil Conservation Works in Forest Areas	Construction of Check Dam	Dharampur	Dharampur	Sultanpur	R-31 Barog C6	6	66000	6	66000
	Soil Conservation Works in Forest Areas	Construction of Check Dam	Dharampur	Dharampur	Kumarhatti	D-147 Kana	15	165000	15	149495
	Soil Conservation Works in Forest Areas	Construction of Check Dam	Dharampur	Joharji	Bohli	D-179 Sirigulika Tibba C1	5	55000	5	55000
	Soil Conservation Works in Forest Areas	Construction of Check Dam	Dharampur	Joharji	Bohli	R-40 Bohli C2b	9	99000	9	99000
	Soil Conservation Works in Forest Areas	Construction of Check Dam	Dharampur	Joharji	Bohli	D-177 Cherotiki Dhar	9	99000	9	99000

	Soil Conservation Works in Forest Areas	Construction of Check Dam	Dharampur	Joharji	Bohli	D-176 Cheroi kim Dhar	9	99000	9	99000
	Soil Conservation Works in Forest Areas	Construction of Check Dam	Dharampur	Joharji	Neri	D-210 Meun Sanog	9	99000	9	99000
	Soil Conservation Works in Forest Areas	Construction of Check Dam	Subathu	Subathu	Subathu	D-108 Rano	6	66000	0	0
	Soil Conservation Works in Forest Areas	Construction of Check Dam	Subathu	Subathu	Subathu	GCL Kothi Chapla	9	99000	0	0
	Soil Conservation Works in Forest Areas	Construction of Check Dam	Solan	Oachghat	Jonaji -II	D-83 Rajgarh	10	110000	10	110000
	Soil Conservation Works in Forest Areas	Construction of Check Dam	Solan	Oachghat	Kotla	Ser Banera & Khubka nala	20	150000	20	150000
	Soil Conservation Works in Forest Areas	Construction of Check Dam	Solan	Solan	Basal	GCL Basal	9	99000	9	99000
	Soil Conservation Works in Forest Areas	Construction of Check Dam	Solan	Solan	Salogara	D-106 Naloh	9	99000	9	99000
	Soil Conservation Works in Forest Areas	Construction of Check Dam	Chail	Chail	Shillaru	Dunti Nalla	5	55000	5	55000
	Soil Conservation Works in Forest Areas	Construction of Check Dam	Chail	Gaura	Dhanghil	Dhanghil Nalla	8	88000	8	88000

	Soil Conservation Works in Forest Areas	Construction of Check Dam	Chail	Gaura	Deen	Baged Nalla	8	88000	8	88000
	Soil Conservation Works in Forest Areas	Construction of Check Dam	Chail	Gaura	Gaur a	Gaura Nalla	8	88000	8	88000
	Soil Conserv ation Works in Forest Areas	C/o C/D Cpmtoied wprls pf (2020-21)	Kandagha t	Kandag hat	Sarol -I	Khurbi , Jakh 7 Mahi Ka Nalla	3	240000	3	240000
						Total	213	2480000	198	2299495
				Total Soil and Moisture Conservation Works			213	2480000	198	2299495
Development of Degraded Forest Areas										
	Develop ment of Degrade d Forest Areas	Dev. degraded forest land at R-31 Barog	-	-	-	-	0	289000	0	289000
						Total	0	289000	0	289000
				Total Soil and Moisture Conservation Works			0	289000	0	289000
14	Management of Biological Diversity and Resources									
Human Wildlife Conflict Management										
	Human Wildlife Conflict Manage ment	Monkey Capturing	-	-	-	-	350	245000	350	245000
						Total	350	245000	350	245000
				Total Management of Biological Diversity and Resources			350	245000	350	245000
15	Establishment, Upgradation and Maintenance of Modern Nurseries									
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										
	Establish ment, Upgrada tion and Mainten ance of Modern	R/wall fencing and C/o vermincopost Kiari	-	-	-	-	1	150000	1	150000
						Total	1	150000	1	150000
				Total Establishment, Upgradation and Maintenance of Modern Nurseries			1	150000	1	150000
18	Forest Infrastructure Development									

Construction of Residential and Official Buildings for Front Line Field Staff										
	Construction of Residential and Official Building	Cosntruction of Forest Guad Hut Khadeen	Parwanoo	Paerwanaoo	Khad een	-	1	1200000	0	0
	Construction of Residential and Official Building	Continue works of 202-21	Subathu	Serighat	Mamligh	B.O Qtr	0	1500000	0	0
	Construction of Residential and Official Building	Continue works of 202-21	Solan	Solan	Solan	Fgd. Hut Chamb aghat	0	921300	0	921300
						Total	1	3621300	0	921300
						Total Forest Infrastructure Development	1	3621300	0	921300
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
	Up-gradation and Maintenance of Inspection Paths,	Repair of Path from Dedgharat to Shikhar Ki Devi	Kandaghat	Kandaghat	Karol IInd	-	1	100000	1	100000
	Up-gradation and Maintenance of Inspection Paths,	Repair of Path From D 101 Karyali to Khubi Devi Via D 100 Dharot	Kandaghat	Kandaghat	Shalu mna	-	1	100000	1	100000
	Up-gradation and Maintenance of Inspection Paths,	Maint of Approach Path From Bandh to Karol Nursey	Kandaghat	Kandaghat	Karol 1st	-	1	100000	1	100000
	Up-gradation and Maintenance of Inspection Paths, Forest	Maint of Approach Path From NH 5 to Kairi Nursery	Kandaghat	Kandaghat	Kairi	-	1	100000	1	100000

	Up-gradation and Maintenance of Inspection Paths,	Maintenance of bridal path Nagali to Gharog	Solan	Oachghat	jauna ji Iind	-	1	100000	1	100000
	Up-gradation and Maintenance of Inspection Paths,	maintenance of bridal path Ser chirag to Neera devi temple	Solan	Oachghat	jauna ji IInd	-	1	70000	1	70000
	Up-gradation and Maintenance of Inspection Paths,	Maint. Of approach Road to RO Office cum Residence	Solan	Solan	Solan	-	1	80000	1	80000
	Up-gradation and Maintenance of Inspection Paths,	maintenance of nauni to chewa bridal path	Solan	Saproon	Nauni	-	1	90000	1	90000
	Up-gradation and Maintenance of Inspection Paths,	Sheel to sheel ka dhala	Solan	Saproon	Chawal	-	1	90000	1	90000
	Up-gradation and Maintenance of Inspection Paths,	Kalaghat To Daban Dhalla	Solan	Solan	Solan	-	1	90000	1	90000
	Up-gradation and Maintenance of Inspection Paths,	Continue works of 2020-21	Chail	Shail	Bino	Approaching towards RO Office	0	45900	0	45900
						Total	10	965900	10	965900
						Total Forest Infrastructure Development	10	965900	10	965900
						Grand Total		18744400		15381149
Name of Division :W.L Shimla										

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Ph y.	Fin.
Name of Division : W.L Shimla										
14	Management of Biological Diversity and Resources									
	Human Wildlife Conflict Management									
	Human Wildlife Conflict Management	Monkey capturing	-	-	-	-	605	423500	65	49300
						Total	605	423500	65	49300
				Total Management of Biological Diversity and Resources			605	423500	65	49300
						Grand Total		423500		49300
Name of Division : W.L Chamba										
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Ph y.	Fin.
Name of Division :W.L Chamba										
14	Management of Biological Diversity and Resources									
	Human Wildlife Conflict Management									
	Human Wildlife Conflict Management	Monkey capturing	-	-	-	-	350	245000	350	244650
						Total	350	245000	350	244650
				Total Management of Biological Diversity and Resources			350	245000	350	244650
						Grand Total		245000		244650
Name of Division :W.L Hamirpur										
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Ph y.	Fin.
Name of Division : W.L Hamirpur										
	Removal of Lantana by CRS Method									
	Clearing of Areas Infested upto 75%									
	Removal of Lantana by CRS Method	clearing of lantana	Dhameta	Dhameta	Pong Dam	U-26 Barla	15	474200	15	474200

						Total	15	474200	15	474200
Clearing of Areas Infested upto 100%										
	Removal of Lantana by CRS Method	Cleaning / Uprooting of Lantana	Dhameta	Sansarpur terrace	Dada Siba	BBMB area Rail	30	1143900	30	1143900
						Total	30	1143900	30	1143900
				Total Protection of Plantations & Forests			45	1618100	45	1618100
Maintenance of Cleared Areas										
2nd Year Activity-1st Maint. / 75% Infested Areas										
	Maintenance of Cleared Areas	Maint.	-	-	-	-	18	124400	18	124380
						Total	18	124400	18	124380
2nd Year Activity-1st Maint. / 100% Infested Areas										
	Maintenance of Cleared Areas	Maint.	-	-	-	-	70	483700	70	483700
						Total	70	483700	70	483700
3rd Year Activity-2nd Maint. / 25% Infested Areas										
3rd Year Activity-2nd Maint. / 50% Infested Areas										
	Maintenance of Cleared Areas	Maint.	-	-	-	-	20	60900	20	60900
						Total	20	60900	20	60900
3rd Year Activity-2nd Maint. / 75% Infested Areas										
	Maintenance of Cleared Areas	Maint.	-	-	-	-	60	254700	60	254700
						Total	60	254700	60	254700
3rd Year Activity-2nd Maint. / 100% Infested Areas										
	Maintenance of Cleared Areas	Maint.	-	-	-	-	56	237700	56	237700
						Total	56	237700	56	237700
4th Year Activity-3rd Maint. / 25% Infested Areas										
	Maintenance of Cleared Areas	Maint.	-	-	-	-	5	15200	5	8470
						Total	5	15200	5	8470
4th Year Activity-3rd Maint. / 50% Infested Areas										
	Maintenance of Cleared Areas	Maint.	-	-	-	-	68	295500	68	207060

						Total	68	295500	68	207060
4th Year Activity-3rd Maint. / 75% Infested Areas										
	Mainten ance of Cleared Areas	maint.	-	-	-	-	11	46700	11	46700
						Total	11	46700	11	46700
4th Year Activity-3rd Maint. / 100% Infested Areas										
				Total Protection of Plantations & Forests			308	1518800	308	1423610
10	Improvement of Wildlife Habitat									
	Improvement of Wildlife Habitat as provided in Approved Wildlife Management Plan or Working Plan									
	Improve ment of Wildlife Habitat	New Plantation at Rail & Bherta in Dada Siba Beat.	Nagrota Surian				10	450000	10	450000
	Improve ment of Wildlife Habitat	Raising of tall plants.	Dhameta				1	400000	1	400000
	Improve ment of Wildlife Habitat	Raising and Maint. Of nursery plants, etc	Dhameta				1	300000	1	300000
						Total	12	1150000	12	1150000
				Total Improvement of Wildlife Habitat			12	1150000	12	1150000
14	Management of Biological Diversity and Resources									
	Human Wildlife Conflict Management									
	Human Wildlife Conflict Manage ment	Monkey capturing	-	-	-	-	##### #	1015000	0	1015000
						Total	1	1015000	0	1015000
				Total Management of Biological Diversity and Resources			1	1015000	0	1015000
16	Conservation, Suitable Use and Documentation of Biological Diversity									
	Conservation, Sustainable Use and Documentation of Biological Diversity including Preservation of Habitats, Conservation of Land and Folk Varieties and Cultivars, Domesticated Stocks and Breeds of Animals and micro organisms and Chronicling of Knowledge relating to Biological Diversity									
		Documentation of Biological Diversity of PAs	Dhauladh ar Wildlife Sanctuary				Ls	300000	0	299971
						Total	0	300000	0	299971
18	Forest Infrastructure Development									
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									

	Up-gradation and Maintenance of Inspection Paths,	Special repair of link road in draw down area.	Nagrota Surian	Nagrota Surian			4	400000	0	399120
						Total	4	400000	0	399120
				Total Forest Infrastructure Development			4	400000	0	399120
21	Publicity and Awareness Program/Capacity Building									
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)									
	Publicity and Awareness Program	Information Booklets, Brochures, signages etc for publicity of Pas	Dhauladhar Wildlife Sanctuary				L/s	200000	0	199000
						Total	0	200000	0	199000
						Grand Total		6201900		6104801
Name of Division :GHNP Shamshi										
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
Name of Division : GHNP Shamshi										
8	Soil and Moisture Conservation Works									
	Development of Degraded Forest Areas									
	Development of Degraded Forest Areas	Dev of degraded forest areas	-	-	-	-	1	1000000	1	999938
						Total	1	1000000	1	999938
				Total Soil and Moisture Conservation Works			1	1000000	1	999938
						Grand Total		1000000		999938
Name of Division :W.L Kullu										
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
Name of Division : W.L Kullu										
14	Management of Biological Diversity and Resources									
	Human Wildlife Conflict Management									
	Human Wildlife Conflict Manage	Monkey capturing	-	-	-	-	150	105000	150	105000

	ment									
						Total	150	105000	150	105000
				Total Management of Biological Diversity and Resources			150	105000	150	105000
						Grand Total		105000		105000
Name of Division : MIS/IT										
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Ph y.	Fin.
Name of Division : MIS / ITProgress										
17	Information Technology and Communication									
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife									
		Upgradation & Maint. Of IT Lab,	-	-	-	-	0	866000	0	866000
		Upgradation of web site software (IT Lab)	-	-	--	-	0	800000	0	800000
						Total	0	1666000	0	1666000
						Grand Total		1666000		1666000
Name of Division : GIS										
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Ph y.	Fin.
Name of Division : Progress										
1	Information Technology and Communication									
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife									
	Purchase and Mainten ance of Equipme nts	Development of GIS based Software, apps & Systems to support	-	-	-	-	-	1000000	0	1000000
						Total	0	1000000	0	1000000
				Total Information Technology and Communication			0	1000000	0	1000000
2	Survey and Mapping of Forest Areas									
	Survey, Mapping, digitisation and Uploading of Data on Web Portals									
	Survey, Mapping ,	Ground validation work	-	-	-	-	0	1974000	0	1974000

	Survey, Mapping , digitisation and Uploading of Data on Web Portals	Digitization & ground validation of forest Boundaries of the state	-	-	-	-	0	750000	0	750000
	Survey, Mapping , digitisation and Uploading of Data on Web Portals	Upgradation and maintenance of GIS Lab, purchase of hardware and software of GIS Lab	-	-	-	-	0	250000	0	250000
						Total	0	2974000	0	2974000
						Grand Total		3974000		3974000
Name of Division : DFO Reserch S/Nagar										
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Ph y.	Fin.
Name of Division : Reserch S/Nagar										
1	Soil and Moisture Conservation Works									
	Soil Conservation Works in Forest Areas									
	Soil Conserv ation Works in Forest Areas	Ropari Nursery R/ wall	-	-	-	-	2	50000	1	50000
						Total	2	50000	1	50000
				Total Soil and Moisture Conservation Works			2	50000	1	50000
						Grand Total		50000		50000
Name of Division :State CAMPA										
Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Ph y.	Fin.
Name of Division : State CAMPA										
1	Monitoring and Evaluation									
	Independent Concurrent Monitoring and Evaluation and Third Party Monitoring of Works undertaken from State Fund									
		ForMonitoring of CAMPA works	-	-	-	-	0	5000000	0	1550000

						Total	0	5000000	0	1550000
				Total Monitoring and Evaluation			0	5000000	0	1550000
						Grand Total		5000000		1550000

Abstract of Progress Report of WLMPs.(Koldam)

Sr. No.	Name of Circle	Name of the Division	Name of Sanctuary	Target	Achievement
1	Shimla	DFO WL Hqrs.	Pr. CCF (WL)	22020600	3775100
			DFO Hqrs CCF (WL) Shimla	300000	0
2	W.L Shimla	DFO W.L Shimla	Sherjung NP	2177500	2048772
3			Renuka Ji	1270000	987211
4			Chail	1310000	1247161
5			Churdhar	1492500	1478735
6			Talra	2280000	1778900
7			Majathal	1362800	1176822
8			Shimla Water Catchment	2180000	2053309
9			Chail Breeding Centre Chail	2062000	2019933
10			NHP Kufri	7230000	4438739
11			RRC Tutikandi	2680000	2162913
12			Renuka ji Zoo	3880000	2100291
13			Out side PAs	700000	459649
			Total Shimla	28624800	21952435
14		DFO W.L Sarahan	Daranghatti	4500000	4494374
15			Rupi Bhaba	4552000	4542000
16			Lipa Asrang	3001500	2996500
17			Rakchham Chitkul	5212100	5207100
18			Saraha Pheasnatry	2890000	2890000
19			Out side PAs	200000	200000
			Total Sarahan	20355600	20329974
20		DFO W.L Spiti	Pin Valley NP	3950000	3950000
21			Kibber	4107800	4107800
22			Chander Tal	4163000	4163000
23			Out side PAs	150000	150000
			Total Kaza	12370800	12370800
			Total Shimla Circle	61651200	54653209
24	GHNP	GHNP Shamshi	Great Himalayan NP	12510000	4510000
25			Out side PAs	400000	306000
26		W.L Kullu	Bandli	1190000	1175818
27			Kais	1180000	1180000

Sr. No.	Name of Circle	Name of the Division	Name of Sanctuary	Target	Achievement
28			Kanawar	3900000	3899999
29			Khokhan	1430000	1430000
30			Manali	980000	980000
31			Nargu	4032000	4031976
32			Shikari Devi ji	11692500	7322472
33			Rewalaer Zoo	3210000	3210000
34			CBC Manali	650000	650000
35			Nehru Pheasantry Manali	900000	676851
36			Inderkilla	0	0
37			Out side PAs	100000	100000
			Total Kullu	29264500	24657116
			Total GHNP Shamashi	42174500	29473116
			CCF (WL) D/Shala	400000	0
38	W.L Dharamshala	W.L Hamirpur	Pong Dam	5537500	5343860
39			Dhauladhar	6651300	1850724
40			Dhauladhar Nature Park Gopalpur	5050000	4944368
40			Vulture Project	1100000	996075
41			Out side PAs	1200000	1200000
			Total Hamirpur	19538800	14335027
42		W.L Chamba	Kalatop-Khajjiar	1100000	1100000
43			Gangul Siyabehi	2700000	2569229
44			Kugti	2860000	2682280
45			Tundah	1460000	1460000
46			Saichu-Twan	3280000	3280000
47			Out side PAs	200000	200000
			Totaln Chamba	11600000	11291509
			Total D/ Shala	31538800	25626536
	CF Bilaspur		Habitat Enrichment	0	0
		Bilaspur		0	0
		Kunihar		0	0
	Total Bilaspur Circle (T)			0	0
	CF Dharamala	Nurpur	Habitat Enrichment (New plantation)	105500	105500
			3rd Maint	0	0
			Const. of Interperation Centre Nurpur	0	0
		D/shala		0	0

Sr. No.	Name of Circle	Name of the Division	Name of Sanctuary	Target	Achievement
		Palampur		0	0
	Total Dharamsala Circle (T)			105500	105500
	CF Hamirpur	Dehra	Habitat Enrichment (Maint)	0	0
		Hamirpur		0	0
		UNA		800000	800000
	Total Hamirpur Circle (T)			800000	800000
	CF Rampur	Rampur	Habitat Enrichment (Maint)	53700	53700
		Kinnaur		0	0
		Ani		0	0
	Total Rampur Circle (T)			53700	53700
	CF Solan	Nalagarh	Habitat Enrichment (Maint)	11500	11500
				0	0
		Solan		0	0
	Total Solan Circle (T)			11500	11500
	CF Nahan	Nahan	Habitat Enrichment	0	0
		Paonta	Maint	0	0
		Renukaji		0	0
		Rajgarh	Maint	175500	175500
				0	0
	Total Nahan Divin (T)			175500	175500
	CF Shimla	Shimla	Habitat Enrichment	0	0
		Urban Shimla		500000	500000
		Chopal		0	0
	Total Shimla Divin (T)			500000	500000
	CF Chamba	Dalhousie	Habitat Enrichment (New Plantation)	78700	78700
	Total Chamba Divin (T)			78700	78700
	CF Kullu	Kullu		0	0
	Total Habitat Enrichment			1724900	1724900
			G. Total	168000000	120983579

Progress Report of Protected Area (Koldam)

W.L Shimla Sanctuary						
NAME OF CIRCLE: SHIMLA WL CIRCLE (SOUTH)						
NAME OF DIVISION: SHIMLA WL DIVISION						
NAME OF PA/WLS ZOO - RENUKA ZOO						
Item of work/activity	Rate per unit	Unit	Targets		Achievement	
Name of Works	Rate	Unit	Phy	Fin	Phy	Fin
Non Recurrent Activities						
Infrastructure Development and Maintenance						
New						
Construction of new Tiger enclose			1	1500000		33100
Repair and maintenance of various animal enclosures under emergent circumstances				500000		486390
Sub-total				2000000		519490
Recurrent Activities.						0
Maintenance						0
Construction and maintenance of indoor area for black bear	LS	LS	1	200000		171000
Maintenance of Toe wall of Parikrama Road	LS	50mtr	0	100000		100000
Maintenance of FRH Renukaji	LS			75000		75000
Sub-Total				375000		346000
Veterinary facility						0
Providing of Veterinary medicines and equipment	0	LS	LS	25000		24937
Sub-total				25000		24937
Capacity Building and Staff Welfare Activity						0

Mintt. Of Cycles and Battery operated Vehicles	LS	14	14	50000		30161
Out sourcing of miscellaneous services	0	0	0	200000		0
Sub-total				250000		30161
Zoo Education and outreach Programme						0
Outreach activities for students/ visitors including printing of annual Zoo Report	0	LS	0	150000		150000
Sub-total				150000		150000
Security and Monitoring.						0
Surveillance System (CCTv Wifi etc)	LS	LS	LS	50000		0
Sub-total				50000		0
Disaster Management						0
Hiring of multiutility vehical as per need				10000		10000
Sub-total				10000		10000
Office expenses						0
Electricity bills, Stationary	LS	No.	LS	10000		9936
Sub-total				10000		9936
Motor Vehicle						0
POL				10000		10000
Support for providing of feeding articles to the captive animal of the mini Zoo				1000000		999767
Total				1010000		1009767
Total				3880000		2100291
NAME OF PROTECTED AREA/ WILDLIFE SANCTUARY - RENUKA WLS						0

<i>Item of Work</i>	<i>Rate per unit</i>	<i>Unit</i>	<i>Total</i>			<i>0</i>
<i>Non Recurrent Activities</i>			<i>Physical</i>	<i>Financial</i>		<i>0</i>
<i>Infrastructure Development</i>						<i>0</i>
<i>Construction of New building & other structures</i>						<i>0</i>
<i>Habitat improvement</i>						<i>0</i>
<i>Lantana eradication (75%)</i>	<i>18000</i>		<i>5hac</i>	<i>90000</i>		<i>90000</i>
<i>Total</i>				<i>90000</i>		<i>90000</i>
<i>Soil and moisture conservation</i>						<i>0</i>
<i>Desilting of Renuka ji lake</i>	<i>0</i>	<i>LS</i>	<i>LS</i>	<i>50000</i>		<i>50000</i>
<i>Check Walls/ Breast walls/ Retaning wall</i>	<i>LS</i>	<i>0</i>	<i>4</i>	<i>100000</i>		<i>100000</i>
<i>Maintt. of Water ponds/ WHS</i>	<i>10000</i>	<i>LS</i>	<i>10</i>	<i>100000</i>		<i>100000</i>
<i>Sub-Total</i>				<i>250000</i>		<i>250000</i>
<i>Wildlife Protection and Conservation Activities</i>						<i>0</i>
<i>Protection</i>						<i>0</i>
<i>Fire watchers</i>	<i>275</i>	<i>man days</i>	<i>90</i>	<i>24800</i>		<i>24800</i>
<i>Construction of boundary Pillar</i>	<i>1000</i>	<i>smt</i>	<i>50</i>	<i>100000</i>		<i>100000</i>
<i>Sub-total</i>	<i>0</i>		<i>0</i>	<i>124800</i>		<i>124800</i>
<i>Education and Awareness Generations</i>						<i>0</i>
<i>Wildlife week and other awareness programme</i>	<i>LS</i>	<i>No</i>	<i>LS</i>	<i>30000</i>		<i>30000</i>
<i>Publicity material & Signages</i>	<i>LS</i>	<i>LS</i>	<i>LS</i>	<i>20000</i>		<i>0</i>
<i>Sub-total</i>				<i>50000</i>		<i>30000</i>
<i>Office expenses</i>						<i>0</i>

Stationery, Electricity bills etc	LS	LS	LS	25000		12311
Sub-total	0		0	25000		12311
Total (A)				539800		507111
Recurrent Activities.						0
Infrastructure Development						0
Maintenance of Roads/Paths						0
Miscellaneous activities evolved during Renuka ji fair	LS		LS	100000		100000
Mainttof staff quarter and misc building			4	50000		50000
mint. Of B/path/trekking/routes /I/path				150000		150000
Maintenance of Path around Renukaji Lake				100000		95100
Sub-total	0		0	400000		395100
Capacity Building/Training/ Research & Monitoring						0
Hiring of miscellaneous service (Out Sources)	0		0	245200		0
Sub-total	0		0	245200		0
Wildlife Protection and Conservation Activities						0
Protection						0
Maintenance of fire lines	LS		15	75000		75000
Provision of ration for patrolling parties	LS		LS	10000		10000
Sub-total	0		0	85000		85000
Sub-total				730200		480100
TOTAL (A+B)	0		0	1270000		987211
Operational Charges.				0		0
GRAND TOTAL				1270000		987211
						0

NAME OF PROTECTED AREA/ WILDLIFE SANCTUARY - MAJATHAL WLS						
Item of Work	Rate per unit	Unit	Total			0
			<i>Physical</i>	<i>Financial</i>		0
Non-Recurrent Activities.						0
Infrastructure Development						0
Soil & moisture conservation						0
Check walls/ Breast walls/ Retaning wall	0	0	20	180000		180000
Van sarovar/ W ater pond	0	0	1	35000		35000
Sub-total				215000		215000
Wildlife Protection and Conservation Activities						0
Deployment of Antipoachers and Antigrazers	275	0	0	49500		49500
Sub-total	0		0	49500		49500
TOTAL (A)				264500		264500
Recurrent Activities						0
Infrastructure Development						0
Maintenance and Repair of Building and Other Structures.						0
Miantenance of Fgd Hut Chandi	0	1	1	50000		50000
Miantenance of Chowkidar Hut Chandi	0	1	1	50000		49909
Construction of New entry gate Chandi				50000		50000
Miantenance of compound Chandi				50000		50000
Miantenance of Fgd Hut cum Tracker Bhajji				50000		50000
Installation of Hand Pump Chandi				100000		0

Maintenance of BO quarter and Compound Kangri				50000		50000
Maintenance of Fgd Hut Kangri				50000		49883
Construction of Shelter Kangri				50000		0
Purchase of Furniture etc New Trakkar hut Chilla				50000		50000
Sub-total	0		0	550000		399792
Maintenance of Roads/Paths						0
Maintenance of I/Path/ Bridal path	10000	21Km	21	210000		210000
Sub-total				210000		210000
Habitat Improvement						0
Maintenance of Plantation						0
Enrichment		Ha	8	23300		23300
Maintenance of bio-engineering species	4250	ha	6	17500		17500
Sub-total				40800		40800
Education and Awareness Generations						0
Wildlife week and other awareness programme				30000		12100
Sub-total				30000		12100
Hiring of staff						0
Wildlife Protection and Conservation Activities						0
Protection	0		0			0
Maintenance of fire lines	0	38.5km	38.5	192500		192500
Sub-total	0		0	192500		192500
Wildlife Tourism Management						0
Maintenance of Trekkers Path, etc.	0	400mtr	400	50000		50000
Office expenses				0		0
Stationary/electricity bills				25000		7130
Sub-total	0		0	75000		57130

TOTAL (B)	0		0	1098300		912322
TOTAL (A+B)	0		0	1362800		1176822
Operational Charges.				0		0
GRAND TOTAL				1362800		1176822
NAME OF PROTECTED AREA/ WILDLIFE SANCTUARY - HNP KUFRI						0
Item of work/activity	Rate per unit	Unit	Physical	Amount		0
Non-Recurrent Activities.						0
Infrastructure Development and Maintenance						0
Maintenance						
Maintenance / Repair of Black bear enclosure No.12		0	1	100000		92092
Maintenance of Sitting place near enclosure No. 7		0	1	50000		47265
Maintenance of Resting place near black bear enclosure		0	1	50000		49922
Construction of Damaged wall in brown bear enclosure		1	1	2000000		18880
Construction of exit gate for visitor near 3D theater including providing iron door alongwith main gate of entry for vet. Hospital		0	1	350000		49018
Installation of sound system, screen and other associated works to make 3D theatre		0	1	800000		798925
Maintenance of Range office and staff quarter including providing of circular water tank staff colony		1	1	750000		748296

Construction of railing along walkway trail at HNP Kufri				100000		96554
Development of site area for proposed pheasant pens at HNP Kufri				70000		70000
Sinages				30000		0
Sub-total	0	0	0	4300000		1970952
Zoo Education and outreach Programme						0
WL week celebration	LS	no	LS	50000		43579
Sub-total	0	0	0	50000		43579
Veterinary facility						0
Providing of Veterinary medicines and equipment	LS	LS	LS	250000		250000
Sub-total	0	0	0	250000		250000
Zoo Campus Habitat Management						0
Landscaping	LS	0	LS	120000		120000
Total				120000		120000
Staff Welfare activities						0
Providing of zoo Uniform (Dangri and Gum boot etc. including outsourced staff)				100000		72000
Total				100000		72000
Security and Monitoring.						0
CCTv Monitoring system and internet charges				200000		98208
Maintenance of interlink chain fencing etc.				500000		320937
Total				700000		419145
Research						0
Miscellaneous/ other(Publication of Annual Zoo Report)				100000		88581
Total				100000		88581
Communication						0

Miscellaneous/ other(Providing of mobile telephone to the chokidar of FRH Kufri) and connectivity charges @ 2400/-per person/ per annum(FR,DR,FGd, Chowkidar)				0		0
Total				0		0
Disaster Management						0
Fire Control	0	LS	LS	60000		60000
Sub-total				60000		60000
Office expenses						0
Electricity bills, Stationary	LS	LS	LS	250000		181182
Miscellaneous/ Repair and maintt. of animal enclosures as per the direction of officers from WL Hqt./ Circle and Division	LS	LS	LS	500000		500000
State level function of Wildlife Week, Wet land day, Environment day, Van Mahotsav etc. to be celebrated at Shimla.				800000		733300
Total				1550000		1414482
Sub Total				2930000		2467787
Total Recurring Activities				7230000		4438739
Operational Charges				0		0
GRAND TOTAL				7230000		4438739
NAME OF PROTECTED AREA/ WILDLIFE SANCTUARY - KHARDIUN PHEASANTRY CHAIL						0
Recurring Activities						0
Item of work/activity	Rate per unit	Unit	Physical	Amount		0

Infrastructure Development and Maintenance						0
Maintenance						0
Miscellaneous buildings	LS	LS	LS	100000		99925
Repiar of poly house	LS	LS	LS	50000		50000
Maintt. of encloser	LS	LS	7	350000		350000
Sub-total				500000		499925
Environmental enrichment						0
Environmental enrichment of the Campus	LS	LS	LS	20000		20000
Habitat enrichment inside the enclose	LS	LS	7	42000		42000
Sub-total				62000		62000
Release and Reintroduction Programme						0
Reintroduction of Cheer Pheasants(Release Programme)		LS	LS	1000000		1000000
Veterinary medicines & Equipment etc				100000		100000
Sub-total				1100000		1100000
Security and Monitoring						0
Survillance system(CC Tv and Wifi etc)		LS	LS	100000		94000
Support for providing of feeding articles to captive birds of Khadiyun Pheasantry				300000		264008
Sub-total				400000		358008
TotalRecurring Activities				2062000		2019933
Operational Charges				0		0
GRAND TOTAL				2062000		2019933
NAME OF PROTECTED AREA/ WILDLIFE SANCTUARY - CHURDHAR WLS						0
Item of Work	Rate per unit	Unit	Total			0
Non Recurrent Activities			Physical	Financial		0

Infrastructure Development						0
Construction of New building & other structures						0
Habitat improvement						0
Soil & moisture conservation						0
Check dams (BW/DRSM/CWS)		15	15	250000		250000
Check walls/ Breast walls/ Retaining wall		11	11	200000		200000
Van sarovar/ Water pond		10	10	500000		500000
Restoration of water resources		1	1	25000		25000
Desilting of water pond		11	11	110000		110000
Sub-total	0		0	1085000		1085000
Wildlife Protection and Conservation Activities	0		0	0		0
Protection	0		0	0		0
Deployment of Antipoachers and Antigrazers	275	100	100	27500		27500
Sub-total	0		0	27500		27500
Education and Awareness Generation	0		0	0		0
Celebration of WL Week				30000		30000
Sub-total				30000		30000
Wildlife Tourism Management	0		0	0		0
Maintenance of Trekkers Path, etc.	LS	No.	10km	100000		100000
Sub-total				100000		100000
TOTAL (A)				1242500		1242500
Recurrent Activities						0
Infrastructure Development						0
Maintenance & repair of building & other structures						0
Staff Quarters	LS	No.	LS	75000		75000
Repair and maintenance of Range office cum Residence	LS	no	1	150000		150000

Sub-total				225000		225000
Office expenses						0
Maintenance of Computers and accessories (fax, printers, photocopier, scanners, etc.)	LS		LS	25000		11235
Sub Total				25000		11235
TOTAL (B)				250000		236235
TOTAL (A+B)				1492500		1478735
Operational Charges				0		0
GRAND TOTAL				1492500		1478735
NAME OF PROTECTED AREA/ WILDLIFE SANCTUARY - CHAIL WLS						0
Item of Work	Rate per unit	Unit	Total			0
			Physical	Financial		0
Non-Recurrent Activities						0
Infrastructure Development						0
Conservation of New Buildings and Other Structures.						0
Habitat Improvement						0
Inter link Chain fencing				200000		199524
Total				200000		199524
Soil and Moisture Conservation						0
Water Harvesting Structure						0
Check dams (BW/DRSM/CWS)	LS	No.	5	75000		75000
Check walls/ Breast walls/ Retaining wall	LS	No.	2	100000		100000
Construction of Kachha Water pond	30000	No.4	2	60000		60000
Sub-total				235000		235000
Wildlife Protection and Conservation Activities.						0
Protection						0

Deployment of Antipoachers and Antigrazers	275	100	100	27500		27500
Sub-total				27500		27500
Education and Awareness Generation.						0
Wildlife week and other awareness programme	LS	No.	LS	30000		30000
Sub-total	0		0	30000		30000
Wildlife Tourism Management						0
Construction of entry gates(1+2)				500000		483092
Sub-total				500000		483092
Office expenses						0
Hiring charges for vehicles	LS	LS	LS	10000		10000
Stationery, Electricity bills etc	LS	LS	LS	25000		9895
Sub-total				35000		19895
TOTAL (A)				1027500		995011
Recurrent Activities.						0
Infrastructure Development						0
Maintenance and Repair of buildings and other structures.						0
Maintt. of FRH Chail			LS	50000		50000
Forest Guard Quarters	LS	No.	1	50000		50000
Maintenance of Raod to FRH		2		50000		50000
Sub-total				150000		150000
Habitat Improvement						0
Soil and Moisture Conservation						0
Mintt. Of Fire line	LS		18	90000		90000
Improvement of Nursery				10000		10000
Sub-total				100000		100000
Staff Welfare activities						0
Other amenities to staff	LS		LS	22500		0
Sub-total	0		0	22500		0
Office expenses						0
Maintenance of Computers and accessories (fax, printers, photocopier, scanners, etc.)	LS		LS	10000		2150

Sub-total				10000		2150
TOTAL (B)				282500		252150
TOTAL (A+B)				1310000		1247161
GRAND TOTAL				1310000		1247161
NAME OF PROTECTED AREA/ WILDLIFE SANCTUARY - RESCUE AND REHABILITATION CENTRE TUTIKANDI						0
Item of work/activity	Rate per unit	Unit	Physical	Amount		0
Non-Recurrent Activities.						0
Infrastructure Development and Maintenance						0
Maintenance						0
Repair/ Maintenance of BO quarter	LS	LS	1	75000		71135
Repair/ Maintenance of RO Residence			1	100000		94608
Repair/ Maintenance of Fgd quarter			1	75000		71259
Repair/ Maintenance of Transit accomdation			1	75000		72141
Repair/ Maintenance of encloser No. 10&11			2	200000		149965
Repair/ Maintenance of Leopard cage No. 5			1	100000		0
Repair/ Maintenance of service path for crimination room and cage No.3 to feeding store			1	75000		70277
Repair/ Maintenance of pre and post care ward/ Monkey cages			2	100000		94861
Repair/ Maintenance of MSC Tutikandi			1	150000		150000
Repair/ Maintenance of Isolation Room	0	0	1	50000		46403
Repair/ Maintenance of medicine store			1	75000		70934
Repair/ Maintenance of Chowkidar Room		1	1	75000		71196

Repair/ Maintenance of Monkey Capturing and transpotation cages			1	50000		47493
Repair/ Maintenance of retaining wall behind office and railing			1	150000		149105
Sub-total	0	0	0	1350000		1159377
Capacity Building and Staff augmentation Activity						0
Medicines, Supplements and equipment.						0
Vet. Medicines to RRC and MSC Tutikandi	0	LS	LS	200000		184453
Sub-total	0	0	0	200000		184453
Security and Monitoring						0
Survillance system(CCTv Wifi etc)	LS	LS	1	50000		0
Procurement of CCTV Cameras				250000		144684
Rescue Equipment & protective gear				300000		240110
Sub-total	0	0	0	600000		384794
Disaster Management						0
Miscellaneous/Other	LS	LS	LS	0		0
Sub-total	0	0	0	0		0
Contingency						0
Rescue operations			LS	20000		0
Sub-total	0	0	0	20000		0
Office Expenses						0
Computer, stationary and accessories etc			LS	10000		4323
Feeding articles to capitive animals				500000		429966
Sub-total				510000		434289
	Total Recurrent			2680000		2162913
Operational Charges				0		0
GRAND TOTAL				2680000		2162913
NAME OF PROTECTED AREA/ WILDLIFE SANCTUARY - Sher Jung NP SIMBALBARA WLS						0
Item of Work	Rate per unit	Unit	Physica l	Financial		0
Non-Recurrent Activities.						0

Infrastructure Development						0
Construction of New Buildings and other Structures.						0
Habitat Improvement						0
Soil and moisture conservation						0
Check dams (BW/DRSM/CWS)	0	0	0	360000		360000
Preparation of vansarover/ water pond			3	180000		180000
Sub-total				540000		540000
Capacity Building/Training/Research and Monitoring						0
Capacity Building/ Training/ Research program and monitoring				300000		250000
Total				300000		250000
Staff Welfare activities.						0
Other amenities to staff				25000		17316
Sub-total				25000		17316
Community Development through participation						0
Wildlife week and other awareness programme	LS		LS	50000		11479
Sub-total				50000		11479
Total Non-Recurrent Activities.				915000		818795
Recurrent Activities.						0
Infrastructure Development						0
Maintenance of Roads/Paths/Buildings etc.						0
Maintenance of road from Puruwala to Simbalbara	LS	12KM		150000		150000
Maintt of Road from Danda Sukhchainpur to Marusidh	LS	6km		70000		70000
maintenance of B/Path/ I/path	LS	9km		90000		90000
Sub-total				310000		310000
Habitat Improvement						0
Maintenance of Plantations.						0
Upgrading/improve ment of nursery	LS	No	1	100000		97100
Maintt. of Old Plantion (2016-17)		7hac	0	30000		30000
De-silting of existing water ponds		9	9	150000		150000
Clearing of Lantana (50% infested area)		25hac		627500		627500

Sub-total				907500		904600
Office Expenses						0
Stationary/electricity bills	LS		LS	25000		15377
PoL				20000		0
Sub-total				45000		15377
TOTAL (B)				1262500		1229977
TOTAL (A+B)				2177500		2048772
Contingency				0		0
Grand Total				2177500		2048772
NAME OF PROTECTED AREA/ WILDLIFE SANCTUARY - SHIMLA WATER CATCHMENT WLS						0
Item of Work	Rate per unit	Unit	Total			0
Non- Recurrent Activities						0
			Physical	Financial		0
Mintt. Of approach path BO qtr. To FRH		1	1	75000		75000
Sub-total				75000		75000
Habitat Improvement						0
Soil & moisture conservation						0
Check dams (BW/DRSM/CWS)	0	0	20	200000		200000
De-silting of existing water ponds			8	80000		80000
Sub-total				280000		280000
Staff welfare activities						0
Amenities of staff				25000		0
Provision of ration for patrolling parties				10000		5000
				35000		5000
Wildlife Protection and Conservation Activities						0
Field Equipment						0
CCTV surveillance Wifi etc.			LS	25000		24900
Sub-total				25000		24900
Protection						0
Construction of interlink Chain fencing at IHM to Kufri Bazar				200000		200000
Construction of interlink Chain fencing road side from Hassan Valley to Chharabra				400000		400000

Construction of interlink Chain fencing at Karyali				50000		50000
Maintt. of Fire line			10Km	50000		37500
Sub-total				700000		687500
Education and Awareness Generation.						0
Wildlife week and other awareness programme	LS	No	LS	30000		30000
Sub-total				30000		30000
Wildlife Tourism Management						0
Maintenance of Trekkers Path, etc.	LS	KM	10	100000		100000
Repair & Maintt. of Cycles				50000		44752
Sub-total	0		0	150000		144752
TOTAL (A)				1295000		1247152
Recurrent Activities.						0
Infrastructure Development						0
Maintenance of Building						0
Maintenance of Roads/Path, etc.						0
Maintenance of Cycle track jeepable road from entry gate to FRH Seog(Stone lying)	LS	KM	7	100000		99987
Inspection/Bridle paths, etc.	LS		15	50000		50000
Maintenance of Fgd quater				75000		75000
Maintt. of Range office				100000		96238
Development of RO Compound and approach road to office				200000		189435
Maint. of road Seog to Stream No.1				100000		99998
Sub-total				625000		610658
Habitat Improvement						0
Maintenance of Plantation						0
Upgrading/improvement of nursery	LS	No	1	50000		50000
Sub-total				50000		50000
Hiring of staff						0
Engaging Antipoacher/	LS	LS	LS	36000		36000

antigrazer						
Engaging Researcher for censuses of flora fauna				164000		99499
Sub Total				200000		135499
Office Expenses						0
Maintenance of Vehicles/ POL/cycles	LS	LS	LS	10000		10000
Sub-total				10000		10000
TOTAL (B)				885000		806157
TOTAL (A+B)				2180000		2053309
Operational Charges				0		0
Grand Total				2180000		2053309
NAME OF PROTECTED AREA/ WILDLIFE SANCTUARY - TALRA WLS						0
Item of Work	Rate per unit	Unit	Total			0
Non Recurrent Activities			Physical	Financial		0
Infrastructure Development						0
Construction of New Building and other structures.						0
Habitat Improvement						0
Soil and Moisture Conservation						0
Check dams (BW/DRSM/CWS)		No.	15	500000		499600
Check walls/ Breast walls/ Retaining wall		No.	24	493700		493200
Van sarovar/ Water pond		No.	10	200000		200000
Sub-total	0		0	1193700		1192800
Wild Life Protection and Conservation Activities.						0
Protection	0		0	0		0
Deployment of Antipoachers and Antigrazers		man days	150	41300		41100
Grop Patrolling				25000		25000
Sub-total	0		0	66300		66100
Education and Awareness Generation						0
Wildlife week and other awareness programme	LS	LS	LS	30000		30000
Sub-total				30000		30000
TOTAL (A)				1290000		1288900
Recurrent Activities.						0
Infrastructure Development						0
Maintenance and repair of buildings and other structures.						0
Maintenance of Roads/Paths.						0

Inspection/Bridle paths, etc.	LS	KM	15	150000		150000
Sub-total	0		0	150000		150000
Habitat Improvement						0
Soil and Moisture Conservation						0
Rehabilitation of weed infested areas	LS	Ha.	10	200000		200000
Desilting of existing water ponds	LS	No.	11	140000		140000
Sub-total	0		0	340000		340000
Wildlife Tourism Management.						0
Development of Camping ground including interlink Chain fencing and providing of benches	LS		LS	500000		0
Sub-total	0		0	500000		0
TOTAL (B)	0		0	990000		490000
TOTAL (A+B)	0		0	2280000		1778900
Operational Charges				0		0
GRAND TOTAL				2280000		1778900
				27924800		21492786
Out Side PAs						0
Expenses for visit for expert team in case of emergent situations workshop/ Training in human wildlife conflict			1	100000		82799
Miscellaneous equipment- Smart sticks, tools and electronic devices			1	350000		299094
Light weight cages			1	150000		0
Protective Gear and related items			1	100000		77756
Total				700000		459649
				28624800		21952435

QUARTERLY PROGRESS REPORT UNDER THE STIPULATION OF KOL DAM FOR THE QTR. ENDING 31.03.2022 IN RESPECT OF DARANGHATI WILDLIFE SANCTUARY						
Name of Work	Name of Beat		Budget Allotment		Commulative achievement	
		Norm per Unit	Physical	Financial	Physical	Financial
Non Recurrent Activities						
Infrastructure Development						

Construction of New building & other structures						
Completion Forest Guard Qtr Munish	Munish Beat	L/S	1No	200000	0	200000
C/O Fgd Hut at Radoli				800000		800000
Sub Total:-				1000000	0	1000000
Habitat Improvement						
Raising of 2nd year maint. of Riyada Deodar patch sowing	Darkali Beat	3800	3 hact	11400	0	11400
Sub Total:-				11400	0	11400
Soil and Moisture Conservation C/O Check Wall, P/Wall, Check Dam						
Soil Conservation at Burga nallah Slip (Darkali)	Darkali Beat	L/S	L/S	344500	0	344500
Total:-				344500	0	344500
Total Non Recurrent Activities:-				1355900	0	1355900
Recurring Activities						
Infrastructure Development						
Maint. Roads /Path & building.						
Cosnt. Of path from Shandhar to Rehala	Division			250000	0	250000
Wooden Panelling at FRH Gopalpur	Bhajwa Beat	3 Km	L/S	500000	0	500000
Special repair of DFO Residence.	Sarahan Beat	0	0	100000	0	100000
Maint. of B.O Quarter and Forest Guard hut at Dofda.		L/S	L/S	100000	0	100000
Maint. of Staff Quarters (Gharat Colony)	Sarahan Beat	L/S	L/S	250000	0	250000
Sub Total:-				1200000	0	1200000
Maintenance of road / Path						
Repair of T/ Route from near Munish to Ghoi via Karal Teer.		L/S	L/S	95000	0	95000
Repair of T/ Route from Riyara to Ragoidhar	Darkali Beat	L/S	L/S	95000	0	95000

Total :-				190000	0	190000
Habitat Improvement						
Maint. of Plantation						
3rd year maint of Deodar Plantation C-157 at (Deotikkar)	Kuki Beat	2200	3 hact	6600		6600
Pasture 2 nd year Maint. of Bashal Kanda	Sarahan Beat	625	5 hact	3100	0	3100
Pasture 2 nd year Maint. of Julsu Kanda	Darkali Beat	625	5 Hact	3100	0	3100
3rd year Maint of enrichment Plantation UF Marala	Darkali Beat	1500	5hact	7500	0	7500
3 rd year Maint Jawali Dhar C-158	Kasha Beat	1500	10hact	15000	0	15000
3 rd year Maint Jawali Dhar C-159	Kasha Beat	1500	10hact	15000	0	15000
4 th year Maint Gurgur Thach	Kasha Beat	625	20hact	12500		12500
4 th year Maint Bajol Thach	Kasha Beat	625	10hact	6300		6300
Sub Total:-				69100	0	69100
Maint. of Nurseries						
Sharnal Nursery	Kasha Beat	L/S	0.50hact	120000		120000
Marala Nursery	Darkali Beat	L/S	0.25hact	120000		120000
Bajwa Nursery	Bhajwa Beat	L/S	0.50hact	50000		50000
Gopalpur Nursery	Bhajwa Beat	L/S	0.50hact	10000		10000
Sub Total :-				300000	0	300000
Survey/ Census / Estimate of Flora & Fauna						
Group Patrolling Daranghati Sanctuary	WLS	15000		50000		47996
Sub Total :-				50000	0	47996
Wildlife Protection and Conservation activities						
Deployment of Anti poacher and Anti grazers	WLS	275/-	400 days	110000		110000
Deployment Fire Watcher	WLS	880	400 days	110000		110000

Sub Total:-				220000	0	220000
Training						
Natural Awareness / work Shop / Seminars	WLS	L/S	L/S	50000	0	50000
Sub Total:-				50000	0	50000
Education and Awareness Generation						
Wildlife Week and Awareness programme.	WLS	L/S	0	30000	0	30000
Sub Total:-				30000	0	30000
Staff welfare activities						
Exposure visit				0	0	0
Total :-				0	0	0
Wildlife Tourism Management						0
Mobile Connectivity to field staff.	WLS	L/S	0	10000	0	10000
Sub Total:-				10000	0	10000
Office Expenses						
Amount at the discretion of DFO/ CCF WL for various field works	Division	0	0	1000000		996378
Stationery Electricity Charges	Division			25000		25000
Total:-				1025000	0	1021378
Total Recurring Activities :-				3144100	0	3138474
Grand Total :-				4500000	0	4494374
Additional Budget (Out side PAS				200000	0	200000
G.Total				4700000	0	4694374

QUARTERLY PROGRESS REPORT UNDER THE STIPULATION OF KOL DAM FOR THE QTR. ENDING 31.03.2022 IN RESPECT OF RUPI- BHABA WILDLIFE SANCTUARY						
Name of component/ Activity	Name of Area	Unit	Allotment		Achievement	
(A)Non-Recurrent activities			Physical	Financial	Physical	Financial
Infrastructure Development						
Development of Nursery						
Sorang Nry				50000		50000
Rupi Nursery				50000		50000

Chota Kamba Nry.				50000		50000
Salarang Nry.				50000		50000
Total				200000	0	200000
Construction of new building and other structures.						
Completion of Fgd. Guard Hut at Nathpa	Near Kachrang	No.	1	365000	0	365000
			1	365000	0	365000
Habitat Improvement						
Maintenance of Plantations						
1st year maintenance	C No.98 Goltudey	ha.	3	26600	0	26600
	UPF-4 near FRH Rupi	ha.	2	17800	0	17800
	UPF-11	ha.	3	26600	0	26600
			8	71000	0	71000
2nd year of maintenance of Plantation	UPF-8	ha.	3	16650	0	16650
	UPF-12 Teecham	ha.	3	16650	0	16650
			6	33300	0	33300
3rd year maintenance of Plantation	UF-3 Sheela Thach	ha.	5	24100	0	24100
	UF-10 Dugey	ha.	5	24100	0	24100
	UPF-16 Shalti	ha.	3	14500	0	14500
	UPF-16 Telegarh	ha.	3	14500	0	14500
			16	77200	0	77200
4th year maintenance of enrichment Plantation	UPF-16 Shikerdey	ha.	5	12500	0	12500
	UPF-12 Rakcha	ha.	5	12500	0	12500
	C No.98 Besra Thach	ha.	5	12500	0	12500
	UPF-26 Tulaach	ha.	5	12500	0	12500
			20	50000	0	50000
5th year Maintenance of Plantation	C No.94(a) Chader	ha.	5	11200	0	11200
	UPF-16 Tele Dogri	ha.	5	11200	0	11200
			10	22400	0	22400
Maintenance of NTFP's						
1st year maintenance of NTFP's.	Rokutungchad y	ha.	5	52200	0	52200

	UPF-4 Rakthach	ha.	3	31300	0	31300
	UPF-9 Thumral	ha.	3	31300	0	31300
	UPF-26 Rocksan	ha.	3	31300	0	31300
			14	146100	0	146100
2nd year maintenance of NTFP's.	UPF-26 Yamotrang	ha.	3	9600	0	9600
	UPF-19 Panagarh	ha.	3	9600	0	9600
	UPF-11 Kumrang	ha.	5	15900	0	15900
	UPF-16 Shelti	ha.	5	15900	0	15900
	UPF- Jaymanch	ha.	3	9600	0	9600
	UPF-3 Deha	ha.	3	9600	0	9600
			22	70200	0	70200
3rd year maintenance of NTFP's.	UPF-16 Sotakuchi	ha.	5	16000	0	16000
	UPF-Tusang	ha.	3	9600	0	9600
			8	25600	0	25600
Soil & Moisture Conservation						
Soil Conservation work with C/Wire	Guri Nallah	No.	10	100000	0	100000
	UPF-3 Shella Thach	No.	10	100000	0	100000
	Yalthach	No.	10	100000	0	100000
	Shumti Khad	No.	10	100000	0	100000
Special repair of breast wall at FRH Rupi		L/S	L/S	150000	0	150000
			40	550000	0	550000
Total of Non- Recurrent Activities				1410800	0	1410800
(B) Recurrent Activities :- Habitat Improvement						
Afforestation of Degraded forest Land :-						
Maintenance of Plantations						
1st year maintenance of Plantation	UPF-Shamnu	ha.	2	15700	0	15700
3rd year maintenance of Plantation	C No.94(a) Sukutang	ha.	3	12000	0	12000
4th year maintenance of Plantation	C No.96 Duderang	ha.	5	13800	0	13800
	UPF-1 Tackoling	ha.	3	8300	0	8300

5th year Maintenance of Plantation	UPF-4	ha.	3	8300	0	8300
			16	58100	0	58100
Infrastructure Improvement						
Maintenance & Repair of Building or other structure :-						
Repair of Chowkidar quarter	Salarang	No.	1	100000	0	100000
Repair of Fgd Hut at Dabbling beat		No.	1	150000	0	150000
			1	250000	0	250000
Maintenance of road & Path						
Special repair of path.	Gharat Nallah to Bayuden	KM	4	100000	0	100000
	C No.25 Puglach to Rutinang	KM	3.5	100000	0	100000
	Tilgarang to Khaya Nalang	KM	3.5	100000	0	100000
	Parimanch to Chhotang Kanda	KM	3.5	100000	0	100000
			14.5	400000	0	400000
Wildlife protection & Conservation Activities						
Anti-poaching activities in Rupi Bhaba WLS	Rupi Bhaba WLS	M/Days	400	576000	0	576000
Engagement of fire watcher in Rupi Bhaba WLS	Rupi Bhaba WLS	M/Days	400	576000	0	576000
Group patrolling in Rupi Bhaba WLS	Rupi Bhaba WLS	Beat	8	50000	0	40000
				1202000	0	1192000
Hiring of vehicle for staff	Rupi Bhaba WLS	Beat	8	25000	0	25000
Communication & connectivity to field staff	Rupi Bhaba WLS	Beat	8	6100	0	6100
				31100	0	31100
Total of Recurrent Activities				1941200	0	1931200
Amount at the discretionary of DCF/CCF WL for various feild works				1000000	0	1000000
				4552000	0	4542000

QUARTERLY PROGRESS REPORT UNDER THE STIPULATION OF KOL DAM FOR THE QTR. ENDING 31.03.2022 IN RESPECT OF LIPPA- ASRANG WILDLIFE SANCTUARY.						
Item of Work	Name of Beat	Rate per unit	Budget Allotment		Commulative achievement	
Non Recurrent Activities			Physical	Financial	Physical	Financial
Infrastructure Development						
Construction of New building & other structures						
Construction of Crematory at Asrang	Asrang beat	L/S	1	0	0	0
Construction of Rain Shelter at Shakuri Lippa	Asrang beat	L/S	1	300000	0	300000
Total:-				300000	0	300000
Habitat improvement						
New						
Plantation						
Soil & moisture conservation						
check walls /Brest walls /Retaining walls	Asrang beat				0	0
Thowang Pedgarang	Asrang beat	L/S	L/S	150000	0	150000
Lamarti slip at Lippa	Asrang beat	L/S	L/S	150000	0	150000
Gangyap slip part-ii	Asrang beat	L/S	L/S	150000	0	150000
Metanglugpa slip(Nallah)	Asrang beat	L/S	L/S	150000		150000
Total:-				600000	0	600000
Others						
Capacity Building/Training/ Research & Monitoring						
Survey/Census/ Estimation of Flora & Fauna						
Training of wildlife Guides	Division			25000	0	25000
Total:-				25000	0	25000
Wildlife Protection and Conservation Activities						
Protection Anti poaching activites	Rakchham, Chhitkul, Batsari & Asrang Beats	343/-	1 No	123500	0	123500

<i>Fire Watchers</i>	<i>Rakchham, Chhitkul, Batsari & Asrang Beats</i>	<i>343/-</i>	<i>2 No</i>	<i>35000</i>	<i>0</i>	<i>35000</i>
<i>Hiring of vehicle for patrolling & Nakas</i>	<i>Division</i>	<i>L/S</i>	<i>L/S</i>	<i>100000</i>	<i>0</i>	<i>100000</i>
<i>Group Patrolling</i>				<i>30000</i>		<i>25000</i>
Total:-				288500	0	283500
Education and Awareness Generation						
Wildlife Tourism Management						
Field equipment for Field staff						
Survey & Demarcation						
Monitoring						
Camping						
Protection						
<i>Office expenses Statonary, Electricity bills etc</i>	<i>Division</i>	<i>L/S</i>	<i>L/S</i>	<i>25000</i>	<i>0</i>	<i>25000</i>
Total:-				25000	0	25000
Community Development through Participation						
<i>Community welfare activities (Providing LPG, Pressure cookers, induction, bore well, etc)</i>	<i>Division</i>	<i>L/S</i>		<i>50000</i>	<i>0</i>	<i>50000</i>
Total:-				50000	0	50000
Non Recurrent ActivitiesTotal:-				1288500	0	1283500
Infrastructure Development						
<i>Maintance of compound around Forest Guard hut. at Asrang.</i>	<i>Asrang beat</i>	<i>L/S</i>	<i>1</i>	<i>100000</i>	<i>0</i>	<i>100000</i>
Maint. of Road / Path						<i>0</i>
<i>Yongborung to Shargansha</i>	<i>Asrang beat</i>	<i>L/S</i>	<i>2.5 km</i>	<i>200000</i>	<i>0</i>	<i>200000</i>
<i>Repair/ improvement of I/path from Porang Kanda to Orastrang</i>	<i>Asrang beat</i>	<i>L/S</i>	<i>6 km</i>	<i>350000</i>	<i>0</i>	<i>350000</i>

Total:-				650000	0	650000
Habitat improvement						
Amount at the descretionary of DFO /CCF WL for various filed works	Division			1000000	0	1000000
Total:-				1000000	0	1000000
Total Recurring Activities :-				1650000	0	1650000
Contingency				63000		63000
Grand Total :-				3001500	0	2996500

QUARTERLY PROGRESS REPORT UNDER THE STIPULATION OF KOL DAM FOR THEQTR. ENDING 31.03.2022 IN RESPECT OF RAKCHHAM- CHHITKUL WILDLIFE SANCTUARY						
Item of Work		Rate per unit	Budget Allotment		Commulative achievement	
Non Recurrent Activities			Physical	Financial	Physical	Financial
Infrastructure Development						
Construction of New building & other structures						
C/o Antipoaching hut at Rimgarang Chhitkul		L/S	1	0	0	0
Construction Chokstain at Batsari	Batsari Beat	L/S	1	200000		200000
Watchman hut & entry gate at Rakchham chitkul WLS	Rakchham Beat	L/S	1	100000		100000
C/o Chowkidar hut at Rakchham I/Hut	Rakchham Beat	L/S	1	1000000		1000000
Total :-				1300000	0	1300000
Construction of New Roads/Paths						
Management Road		0	0	0	0	0
Inspection/Bridle paths, etc.		0	0	0	0	0
Total:-		0	0	0	0	0
Habitat improvement						
New						
Plantation						
Fruit bearing species in Noshang	Chhitkul	48900	3	146700		146700
Total				146700	0	146700

Afforestation Juniper Plantation						
Conifer plantation at Barda	Rakchham	48900	2	97800		97800
Plantation NTFP at Banzo	Rakchham	48900	5	244500		244500
Total:-				342300	0	342300
Soil & moisture conservation						
Check walls/ Breast walls/ Retaining wall						
i)Sering Slip	Rakchham	L/S	1	100000		100000
			Total:-	100000	0	100000
Treatment of Nallah						
i) Nardu Nallah	Chhitkul	L/S	1	100000		100000
ii)Bossering nallah	Chhitkul	L/S	1	100000		100000
iii)Barda Nallah	Rakchham	L/S	1	100000		100000
iv)Hukha Nallah	Rakchham	L/S	1	100000		100000
			Total:-	400000	0	400000
River Bank Stabilization						
Chhitkul Bridge tributary of Baspa River	Chhitkul	L/S	50Rmt in one steps	100000	0	100000
Chathar tributary of Baspa River	Rakchham	L/S	60 Rmt in one steps	100000		100000
C.C. wall in cement mortar at Shrugay tributary of Baspa River	Batseri	L/S	1No.	100000		100000
Total:-				300000	0	300000
Others						
Capacity Building/Training/ Research & Monitoring				25000	0	25000
Survey/Census/ Estimation of Flora & Fauna				0	0	0
Research & Monitoring				25000	0	25000
Training				10000	0	10000
Staff welfare activities				0	0	0
Exposure visits				0	0	0
Hiring of staff		439/-	270 M/Days	118500	0	118500

Total:-				178500	0	178500
Wildlife Protection and Conservation Activities						
Protection						
Deployment of Antipoachers and Antigrazers 3 Beats		343	200 days	206000		206000
Eagagement of Fire Watchers		343	200	123700		123700
Hiring of Vehicles for patrolling and Nakas etc.		L/S	L/S	25000		25000
POL and Maint. Of Motor Cycle		L/S	L/S	10000		10000
Group Patrolling		L/S	L/S	25000		20000
Total:-				389700	0	384700
Education and Awareness Generation						
Celebration of Wildlife week & organization				30000	0	30000
Total :-				30000	0	30000
Staff welfare activities			L/S	50000	0	50000
Total:-		0	0	50000	0	50000
Community Development through Participation						
Community welfare activities (Providing LPG, Pressure cookers, Induction, Bore well, etc)		0		100000		100000
Total:-				100000	0	100000
Sub-Total:-						
Infrastructure Development						
Maint. Of Road / Path						
Janapa to Girey			5km	100000		100000
Main Road to Forest Guard hut Rakchham			100 mtr.	80000	0	80000
Total:-				180000	0	180000
Maintenance & repair of building & other structures						

<i>Repair of Chowkidhar Quarter at Sangla</i>		<i>L/S</i>	<i>1</i>	<i>75000</i>	<i>0</i>	<i>75000</i>
<i>Maint. Of Patrolling hut/store at Rani kanda</i>		<i>L/S</i>	<i>1</i>	<i>150000</i>		<i>150000</i>
<i>Repair of Wildlife Range Office Sangla</i>		<i>L/S</i>	<i>1</i>	<i>150000</i>		<i>150000</i>
Total:-				375000	0	375000
Habitat improvement						
Maintenance of						
Afforestation Juniper Plantation						
<i>i) Mujlang Kanda 3rd year Maint.</i>		<i>3600</i>	<i>2</i>	<i>7200</i>		<i>7200</i>
<i>B/L Plantation Rasrang kanda 2nd year</i>		<i>4800</i>	<i>2</i>	<i>9600</i>		<i>9600</i>
<i>B/L Plantation Nashi 1st year</i>		<i>6400</i>	<i>6</i>	<i>38400</i>		<i>38400</i>
Total Plantation NTFP 3rd year				55200	0	55200
Plantation NTFP 4th year						
<i>i) Janapa Kanda</i>		<i>2750</i>	<i>5</i>	<i>13800</i>	<i>0</i>	<i>13800</i>
<i>ii) Monaguru kanda</i>		<i>2750</i>	<i>5</i>	<i>13800</i>	<i>0</i>	<i>13800</i>
<i>iii) Batseri Kanda</i>		<i>2750</i>	<i>5</i>	<i>13800</i>	<i>0</i>	<i>13800</i>
NTFP Plantation Total:-				41400	0	41400
Maintenance of						
Pasture Development						
<i>i) Singan kanda</i>		<i>2000</i>	<i>5</i>	<i>10000</i>		<i>10000</i>
<i>ii) Badrey kanda</i>		<i>2000</i>	<i>5</i>	<i>10000</i>		<i>10000</i>
<i>iii) Botri kanda</i>		<i>2000</i>	<i>5</i>	<i>10000</i>		<i>10000</i>
Pasture Total:-			15	30000	0	30000
Maintenance of Nursery						
Raising of nursery plants, etc						
<i>i) Sringcha</i>		<i>L/S</i>	<i>0.5</i>	<i>50000</i>		<i>50000</i>
<i>ii) Rakchham</i>		<i>L/S</i>	<i>1</i>	<i>150000</i>		<i>150000</i>
<i>iii) Chhitkul</i>		<i>L/S</i>	<i>0.5</i>	<i>100000</i>		<i>100000</i>
Total:-				300000	0	300000
Education and Awareness Generation						

Total:-				0	0	0
Wildlife Tourism Management						
Total:-				0	0	0
Field equipment						
Fire fighting tools		L/S		30000	0	30000
Office expenses		L/S	L/S	10000		10000
Maintenance of Computers and accessories (fax, printers, photocopier, scanners, etc.)		L/S	L/S	100000		100000
Total:-				140000	0	140000
Amount at the descretionary of DFO/ CCF WL for various field works				753300		753300
G.Total :-				5212100	0	5207100

QUARTERLY Progress Report under the stipulation of Kol Dam for the qtr. Ending 31.03.2022 in respect of Sarahan Pheasantry.						
Item of work/activity	Unit	Rate per unit	Budget Allotment		Commulative achievement	
			Physical	Financial	Physical	Financial
Infrastructure Development and Maintenance.						
Redevelopment						
Dismantling of Enclosure 9 at Old Pheasantry	No.	L/S	1	150000	0	150000
Reintroduction programme	No.	L/S	1	1000000	0	1000000
Sub-total				1150000	0	1150000
Maintenance and Operational Costs						
Maintenance of staff Quarters at Sarahan Pheasantry	No.	L/s	3	150000	0	150000
Electricity supply and maintenance	0	0	0	20000	0	20000
Sub-total				170000	0	170000
Feeding						
Procurement of food items	L/S	L/S	L/S	250000	0	250000
Sub-total				250000	0	250000
Capacity building						

Training						
Outreach Activities	L/S	L/S	L/S	25000	0	25000
Sub-total				25000	0	25000
Animal Welfare						
Enrichment						
Procurement of nest baskets and fixing				20000	0	20000
Extraction and Installation of perches				80000	0	80000
Lime Wash of enclosures				35000	0	35000
Enrichment				30000	0	30000
Installation of visual barriers in enclosures				40000	0	40000
Replacement of soil both pheasantry.				200000	0	200000
Sub-total				405000	0	405000
Communication and Awareness Materials						
Computer, peripherals and accessories	No.	L/S	L/S	10000	0	10000
Signages, Displays	No.	L/S	L/S	25000	0	25000
Souvenir	No.	L/S	L/S	50000	0	50000
Sub-total		L/S	L/S	85000	0	85000
Security and Monitoring						
CCTV monitoring	No.			35000	0	35000
Security guards	No.	1 person for 272 days	L/S	74800	0	74800
Sub-total				109800	0	109800
Landscaping						
Lanscaping Pheasantry premises	L/S	L/S	L/S	95200	0	95200
Sub-total				95200	0	95200
Outsourcing of cleaning and sweeping works in Pheasantry				600000	0	600000
Grand Total				2890000	0	2890000

QUARTERLY PROGRESS REPORT UNDER KOL DAM FOR THE QUARTER ENDING 31.03.2022				
Name of activities	Target allotted		Target achieved during	Achievement

			<i>the previous qtr.</i>			
	<i>Phy</i>	<i>Fin</i>	<i>Phy</i>	<i>Fin.</i>	<i>Phy.</i>	<i>Fin</i>
2	5	6	7	8	11	12
PIN VALLEY NATIONAL PARK						
Non Recurrent Activities						
Infrastructure Development						
Construction of New building & oter structures						
Construction of Godhabar & Shed at Mud	1	250000	0	39600	1	250000
Construction of stone fence wall around agriculture to protect crop from WL predation	1	250000	0	0	1	250000
		500000	0	39600	2	500000
Habitat Improvement						
New Plantation						
Enrichment	5 Hac	223000	4	159000	4	223000
Pasture Development	10 Ha	358000	10	358000	10	358000
		581000	14	517000	14	581000
Soil & Moisture Conservation						
Check dams (BW/DRSM/CWS)	5	125000	5	125000	5	125000
Check walls/Breast wall/retaining wall	10	250000	10	250000	10	250000
Van Sarovar/Water Pond	2	50000	2	50000	2	50000
		425000	17	425000	17	425000
Others					0	0
Removal of plastics & solid waster management	Ls	25000	0	0	0	25000
		25000	0	0	0	25000
Capacity Buildinga/Training/ Research & Monitoring						
Survey/Census/Esti mation of Flora & Fauna						
Trainings						

Workshops/Seminars	Ls	25000	0	0	0	25000
		25000	0	0	0	25000
Staff Welfare activities					0	0
Providing Ration for patrolling staff during group patrolling	LS	25000	0	0	0	25000
		25000	0	0	0	25000
Wild Life Protection & Conservation Activities						
Protection						
Deployment of Antipoachers and Antigrazers	344	68800	0	0	200	68800
Hiring of vehicle for patrolling and nakas etc.	Ls	25000	0	0	0	25000
POL	L/s	25000	0	0	0	25000
		118800	0	0	200	118800
Educcation & Awareness Generation						
Wild Life week & other awareness programme	4	40000	2	40000	2	40000
Publicity Material	1	10000	0	0	1	10000
		50000	2	40000	3	50000
Wildlife Toursim Management						
Signage	1	10000		0	1	10000
Construction & Maintt. Of trekkar Path etc.	100	250000	100	250000	100	250000
		260000	100	250000	101	260000
Camping						
Camping gear/equipments Kit	Ls	10000	0	0	0	10000
		10000	0	0	0	10000
Communication					0	0
Communication & connectivety to field staff	Ls	10000	0	0	0	10000
		10000	0	0	0	10000
Office Expensess						
Hiring charges for vehicles	L/s	25000	0	0	0	25000

Maintenance of Vehicles/POL	Ls	25000			0	25000
Stationary, Electricity bills etc.	Ls	25000		14875	0	25000
		75000	0	14875	0	75000
Community Development through Participation						
Human wild life conflict						
Wildlife Compensation/relief to the sufferers	Ls	500000	0	0	0	500000
		500000	0	0	0	500000
Vetrinary Facilities						
Emergency fund to meet the conflict	Ls	25000	0	0	0	25000
Creation of infrastructure for relocated wild animlas	Ls	25000	0	0	0	25000
		50000	0	0	0	50000
		3E+06	133	1286475	337	2654800
Recurrent Activities						
Infrastructure Development						
Maintenance & repair of building & other structures						
Maintt. Of Roads/Paths						
Bridges, Foot Bridge etc.	5	150000	0	0	5	150000
		150000	0	0	5	150000
Habitat improvement						
Staff welfare activities						
Other ammenties to staff	Ls	25000	0	0	0	25000
		25000	0	0	0	25000
Wildlife Protection and Conservation Activities						
Protection						
Hiring of vehicle for patrolling etc.	Ls	25000	0	0	0	25000
POL	Ls	25000	0	0	0	25000

		50000	0	0	0	50000
office Expenses						
Stationary, Electricity bills etc.	Ls	25000	0	0	0	25000
Maintt. Of Vehicle POL	Ls	25000	0	0	0	25000
		50000	0	0	0	50000
Community Development through participation Veterinary facilities						
Advertisement and publicity	Ls	25000	0	0	0	25000
Other activities						
Amount at the descretionary of DFO/CCF WL for various field works	Ls	995200	23	586500	39	995200
		1E+06	23	586500	39	1020200
		1E+06	23	586500	44	1295200
		4E+06	156	1872975	381	3950000

QUARTERLY PROGRESS REPORT UNDER KOL DAM FOR THE QUARTER ENDING. 31.03.2022						
	<i>Name of activities</i>	<i>Rate/Unit</i>	<i>Target allotted</i>		<i>Achievement</i>	
			<i>Phy</i>	<i>Fin</i>	<i>Phy.</i>	<i>Fin</i>
	2	4	5	6	11	12
	KIBBER WILD LIFE SANCTUARY					
	Non Recurrent Activities					
	Infrastructure Development					
	Construction of New building & other structures					
	Repair & Maintt. Of Range office cum residence	Nos	1	250000	1	250000
	Errection of angle iron barriers in CC at WL sightinge sites	Nos	1	200000	1	200000
	Habitat	Sub Total		450000	2	450000

	Improvement					
	New Plantation					
	Pasture improvement	35800	5 hac.	179000	5	179000
	Sub Total			179000	5	179000
	Soil & Moisture conservation					
	Check Dams (BW/DRSM/C WS)	20000	10	200000	10	200000
	Check wall/B/Wall/R/wall	Ramt.	Ls	200000	0	200000
	Sub Total			400000	10	400000
	Others					
	Removal of plastic & solid waster management	0	L/s	25000	0	25000
	Augmentation of salt licks	7000	5	35000	5	35000
	Sub Total			60000	5	60000
	Capacity Building/train ing/Research & Monitoring					
	Research & Monitoring					
	Training					
	Workshop/Seminars	0	L/S	25000	0	25000
	Sub Total			25000	0	25000
	Staff welfare activities				0	0
	Providing Ration for patrolling staff	0	L/s	25000	0	25000
	Sub Total			25000	0	25000
	Wild Life Protection and Conservation Activities					
	Deployment of Antiposchers and Anigrazers	MD 344	200	68800	200	68800
	Hiring of Vehicle for patrolling and antigraziers	Nos	Ls	25000	0	25000

	Antipoaching Camps	Nos	Ls	25000	0	25000
	POL	0	Ls	25000	0	25000
		Sub Total		143800	200	143800
	Education & Awareness Generation					
	Wild Life Week and other awareness Programme	30000	1	30000	1	30000
	Publicity material	10000	1	10000	1	10000
		Sub Total		40000	2	40000
	Wild Life Tourism Management					
	Signages	10000	Ls	10000	0	10000
	Development of Cmping grounds with interlink fencing	0	Ls	200000	0	200000
	Construction & maintt. Of trekkers path etc.	100000	4	400000	4	400000
	Sefety kit to tourist/first aid kit	0	Ls	15000	0	15000
		Sub Total		625000	4	625000
	Monitoring					
	Search lights	15000	2	30000	2	30000
	Installation of CC TV Cameras	15000	10	150000	10	150000
	Communicatio n & Connectivity to field staff	0	Ls	10000	0	10000
		Sub Total		190000	12	190000
	Office Expenses					
	Furniture for office	0	Ls	70000	0	70000
	Maintenance of Vehicle/POL		Ls	25000	0	25000
	Stationary, Ele ctricity bill etc.			25000	0	25000
		Sub Total		120000	0	120000
	Communicatio					

	n Development through Participation					
	Support to Ecodevelopment communities, Self Help groups	Nos	Ls	300000	0	300000
	Amount at the discretionary of DFO CCF WL for various field works		Ls	1000000	0	1000000
	Sub Total			1300000	0	1300000
	Human-wild animal Conflict				0	0
	Facilities for Rescued animals & Compensation/ relief to sufferer during man animal conflict	0	Ls	550000	0	550000
	Sub Total			550000	0	550000
	G. Total Kibber Wild Life Sanctuary			4107800	240	4107800

QUARTERLY PROGRESS REPORT UNDER KOL DAM FOR THE QUARTER ENDING 31.03.2022						
Name of activities	Name of Range	Rate/Unit	Target allotted		Achievement	
			Phy	Fin	Phy.	Fin
2	3	4	5	6	11	12
CHANDERTAL WILDLIFE SANCTUARY						
Non Recurrent Activities						
Infrastructure Development						
Soil & Moisture conservation						
Check dams (BW/DRSM/CWS)	Kaza	10000	5	50000	5	50000
	Sub Total			50000	5	50000
Capacity					0	0

Buildinga/Training/ Research & Monitoring						
Survey/Census/Esti mation of Flora & Fauna						
Survey/Census/Esti mation of Flora & Fauna	Kaza	0	Ls	25000	0	25000
		Sub Total		25000	0	25000
Training					0	0
Workshop/Semirars	Kaza	25000	2	50000	2	50000
		Sub Total		50000	2	50000
Staff Welfare activities					0	0
Providing Ration for patrolling staff	Kaza	0	Ls	25000	0	25000
		Sub Total		25000	0	25000
Wild Life Protection & Conservation Activities					0	0
Protection					0	0
Deployment of Antipoachers & Antigrazier	Kaza	MD 200	344	68800	200	68800
Hiring of vehicles for partolling and nakas etc	Kaza	0	Ls	25000	0	25000
Anipoaching camps	Kaza	25000	1	25000	1	25000
POL	Kaza	0	Ls	118800	0	118800
		Sub Total		237600	201	237600
Education and awareness Genration						
Wild life week and other awareness programme	Kaza	0	L/s	30000	0	30000
		Sub Total		30000	0	30000
Wildlife Toursim Management					0	0
Signages	Kaza	0	Ls	50000	0	50000
Publicity/books/mag azines/wewebsites	Kaza	0	Ls	50000	0	50000
		Sub Total		100000	0	100000
Camping					0	0
Camping gear/equipment kit	Kaza	0	Ls	50000	0	50000
		Sub Total		50000	0	50000
Protection					0	0

Field Jecket, etc.	Kaza	5000	5	25000	0	25000
		Sub Total		25000	0	25000
Communication						
Communication and Connectiviti to field staff	Kaza	0	Ls	10000	0	10000
		Sub Total		10000	0	10000
Office Expenses						
Stationary, Electricity bills etc	Kaza	0	Ls	50000	0	50000
		Sub Total		50000	0	50000
Community Development Through participation						
Community welfare activities (providing LPG, Pressure Cooker, induction, bore well etc.)	Kaza	5000	3	15000	3	15000
		Sub Total		15000	3	15000
Human Wild animl Conflict						
Wildlife Compensation/relief to the public	Kaza	0	Ls	1000000	0	1000000
		Sub Total		1000000	0	1000000
		Total A		1667600	211	1667600
Recurrent Activities						
Infrastructure Development						
maint. & repair of building & other structures						
Maintt. Of FRH/Field Hostel/ Trekkar hut Hansa	Kaza	Ls	1	100000	1	100000
Repair of CWLS entry Gate	Kaza	150000	1	150000	1	150000
		Sub Total		250000	2	250000
Habitat Improvement						
Maintenance of Plantation						
Pasture improvement	Kaza	35800	5 Hac.	179000	5	179000
		Sub Total		179000	5	179000
Maintenance of Nursery					0	0

Water Supply/Storage/lifting system	Kaza	300000	1	300000	1	300000
		Sub Total		300000	1	300000
Capacity Building/Training/Research & Monitoring						
Training						
Training of field staff - WL techniques	Kaza	0	Ls	25000	0	25000
		Sub Total		25000	0	25000
Staff Welfare activities						
Other amenities to staff	Kaza	0	Ls	25000	0	25000
		Sub Total		25000	0	25000
Wildlife protection & Conservation activities						
Protection						
Development of Antipoachers and Antigrazers	Kaza	MD 200	344	68800	200	68800
Hiring of vehicles for partolling and nakas etc	Kaza	0	Ls	25000	0	25000
Anipoaching camps	Kaza	0	Ls	10000	0	10000
POL	Kaza	0	Ls	10000	0	10000
		Sub Total		113800	200	113800
Maintt. Of Vehicle/POL	Kaza	0	Ls	25000	0	25000
		Sub Total		25000	0	25000
Community Dev. Through participation						
Human - Wild animal conflict						
Training to staff on rescue of Wildanimal	Kaza	10000	3	30000	3	30000
Tranquilising gun and accessories maintt.	Kaza	0	Ls	500000	0	500000
		Sub Total		530000	3	530000
Veterinary Facilities						
Emergency funds to meet the conflict	Kaza	0	Ls	10000	0	10000
		Sub Total		10000	0	10000
Other Activities						

Amount at the discretion of DFO/CCF WL for various field works	Kaza	0	Ls	1000000		
					9	1000000
		Sub Total		1000000	9	1000000
Contingency (2% of total amount)				37600	0	37600
		Sub Total		37600	0	37600
		Total B		2495400	220	2495400
		G.Total A+B		4163000	431	4163000

GHNP Shamshi

Name of Work	Unit	Rate per unit	Target		Achievement	
			Phy.	Fin.	Phy.	Fin.
3	5	6	7	8	13	14
Non Recurrent Activities						
Infrastructure Development						
Construction of New building & other structures						
Completion of Interpretation Center GHNP Shamshi		LS	1	3000000	0	0
Support to Civil Construction of NLC at Sai Ropa		LS	1	3000000	0	0
Total				6000000	0	0
Inspection/Bridle paths, etc.						
Bridges, Foot Bridge, etc						
Const. of I/path from Gahidhar to Bharayad wtawee fall	Kmtr.	LS	2	75000	2	75000
Const. of I/path from Bhaldhar to Randhibhagi	Kmtr.	LS	1	35000	1	35000
Const. Bridge at Drakhali	No.	LS	1	100000	1	100000
Total				210000	4	210000
Total Infrastructure Dev/				6210000	4	210000

Habitat improvement					0	0
New Plantation						
Afforestation						
Enrichment						
New Plantation at Tndlidhar (Sainj Range)	ha	40800	2	81600	2	81600
New Plantation at Bionga (Sainj Range)	ha	40800	3	122400	3	122400
Total Enrichment			5	204000	5	204000
Medicinal plantations						
New plantation at Upper Padhra (Sainj Range)	ha	60130	3	180300	3	180300
Total medicianl Plantations			3	180300	3	180300
Improvement of tree cover						
Pasture improvement						
Total New Plantation			8	384300	8	384300
Soil & moisture conservation						
Check dams (BW/DRSM/CWS)						
DRSM C/Dam at Lingar Nala (Tirthan Range)	No.	LS	6	100000	6	100000
DRSM C/Dam at Dari Nala 2nd (Tirthan Range)	No.	LS	5	100000	5	100000
C/wall ta Deo Bihal (Tirthan Range)	No.	LS	10	100000	10	100000
DRSM C/Dam at Sai Ropa (Tirthan Range)	No.	LS	5	100000	5	100000
DRSM C/Dam at Vhaush Nala (Sainj Range)	No.	LS	LS	90000	0	90000
Const. of DRSM C/wall ta Vhinyara Nala (Sainj Range)	No.	LS	5	100000	5	100000
Const. of C/Wall ta Kalga Nala (Sainj Range)	No.	Ls	5	90000	5	90000
Const. of C/Wall at Duada Nalla (Sainj Range)	No.	Ls	5	80000	5	80000

<i>Const. of C/wall at Khodu Nala (Sainj Range)</i>	No.	Ls	5	100000	5	100000
<i>DRSM C/ Dam at Kamton Nala (Jiwanal Range)</i>	No.	Ls	4	100000	4	100000
<i>DRSM R/wall at Dharmeda (Jiwanal Range)</i>	No.	Ls	4	100000	4	100000
Total:				1060000	54	1060000
Capacity Building/Training/ Research & Monitoring						
Survey/Census/ Estimation of Flora & Fauna						
Research & Monitoring						
Training						
<i>Workshop/Seminars</i>	no.			30000	0	30000
<i>Operational Support for procurement of various electronocs items and uptgradation of circle offioce</i>				300000		300000
<i>Training of newli requited Forest Guard (out side PA)</i>				400000	0	306000
Total				730000	0	636000
Staff welfare activities					0	0
<i>Providing Ration for patrolling staff (Upto RO Level) as the Frontline Staff have to maintain to establishments, one at home and another in the field (Three Ranges)</i>				75000	0	75000
<i>Other ammenties to staff</i>				100000		100000
Total:				175000	0	175000
Wildlife Protection and Conservation Activities						
Protection						
Fire watchers						

<i>Deployment of Antipoachers and antigrazers</i>				200000	0	200000
<i>Man days</i>	<i>Days</i>	300	<i>LS</i>	27500	0	27500
Control burning around PAs					0	0
<i>Hiring of vehicles for patrolling and nakas etc.</i>				25000	0	25000
Total				252500	0	252500
Education and Awareness Generation						
<i>Wildlife week and other awarness programme</i>	<i>no.</i>			50000	0	50000
<i>Publicity material</i>				50000	0	50000
<i>Sign Board</i>				90000	0	90000
Total				190000	0	190000
Wildlife Tourism Management					0	0
Development of Camping grounds					0	0
<i>Development of camping site</i>	<i>LS</i>	<i>LS</i>		240600	0	240600
Total:				240600	0	240600
Field equipment/Survey & Demarcation/Monitoring						
<i>Drone Cameras</i>	<i>LS</i>	<i>LS</i>		400000	0	400000
Office expenses						
<i>Statonary, Electricity bills etc</i>				25000	0	25000
Total				25000	0	25000
Total Non Recurring				9667400	66	3573400
Recurrent expenditure						
Infrastructure Development						
Maintenance & repair of building & other structures						
Range office cum residence						
<i>Range office -cum- Residenace (Sainj Range)</i>				200000	0	200000
Block Officer Quarters					0	0

Maint. of B.O. Qurater at Lapah (sainj Range)				90000	0	90000
Forest Guard Quarters					0	0
Maint. of Forest Guard Hut at Lapah (Sainj Range)				50000	0	50000
Staff Quarters					0	0
FRH/Field hostel/Labour huts, etc.					0	0
Maint. of P/Huts at Thini (Sainj Range)				50000	0	50000
Maint. of P/hut at Gudam				50000	0	50000
Total:				440000	0	440000
Maintenance of Roads/Paths						
Management road						
Maint. of Inspection/Bridle paths, etc.						
Maint. of I/Path from Naina to Nihari Naina (Sainj Range)	Kmtr.	LS	8	80000	8	80000
Maint. of I/Path from Parkachi to Ralla (Sainj Range)	Kmtr.	LS	8	80000	8	80000
Maint. of I/Path from Ptalyahra to Bagishedi (Jiwanal Range)	Kmtr.	LS	4	40000	4	40000
Maint. of I/Path from Hooran to Neri (Jiwanal Range)	Kmtr.	LS	3	30000	3	30000
Maint. of I/Path from Burga to Saran (Jiwanal Range)	Kmtr.	LS	4	40000	4	40000
Maint. of I/Path from Bhajimarana to Chanderthuari (Jiwanal Range)	Kmtr.	LS	6	60000	6	60000
Maint. of I/Path from Camton to Socha (Jiwanal Range)	Kmtr.	LS	2	20000	2	20000
Maint. of I/Path from Talana to Nahi (Tirthan Range)	Kmtr.	LS	4	40000	4	40000
Maint. of I/Path from Ropa to Talana (Tirthan Range)	Kmtr.	LS	3	30000	3	30000

Maint. of I/Path from Dari to Maringa (Tirthan Range)	Kmtr.	LS	4	40000	4	40000
Maint. of I/Path from Shalinga to Nahi (Tirthan Range)	Kmtr.	LS	2	20000	2	20000
Maint. of I/Path from Shili to Zahra (Tirthan Range)	Kmtr.	LS	3	30000	3	30000
Maint. of I/Path from Bhujat to Thata (Tirthan Range)	Kmtr.	LS	2	20000	2	20000
Maint. of I/Path from Faryari to Dhara Shalinga (Tirthan Range)	Kmtr.	LS	4	40000	4	40000
Maint. of I/Path from Dhara Shalinga to Sarut(Tirthan Range)	Kmtr.	LS	3	30000	3	30000
Maint. of I/Path from Shreda to Chulli (Tirthan Range)	Kmtr.	LS	4	40000	4	40000
Maint. of I/Path from Baldhar to Chandhari (Tirthan Range)	Kmtr.	LS	1	10000	1	10000
Total				650000	65	650000
Total Infr. Dev.				1090000	65	1090000
Habitat improvement						
Maintenance of Plantation						
Afforestation						
i. Ist year plantation at Rattiamati (Jiwanal Range)	ha	6250	5	31200	5	31200
ii. Ist year plantation at Paluni Pather (Jiwanal Range)	ha	6250	2	12500	2	12500
iii. 4th year palantation at Frari & Anah	ha	2200	10	22000	10	22000
iv. 4th year plantation at Shalinga (Tirthan Range)	ha.	2200	4	8800	4	8800
Enrichment					0	0
i. 5th year plantation at Murli Thach (Jiwnal Range)	ha.	2200	4.5	9900	4.5	9900

ii. 5th nd year plantation at Thanor (Jiwnal Range)	ha.	2200	4.5	9900	4.5	9900
iii. 5th year plantation at Tirthan (Tirthan Range)	ha.	2200	18	39600	18	39600
Pasture improvement					0	0
i. 4th year plantation at Deo Knada (Tirthan Range)	ha	1250	15	18700	15	18700
Total maitenance				152600	63	152600
Capacity Building/Training/ Research & Monitoring						
Survey/Census/ Estimation of Flora & Fauna						
Research & Monitoring						
Research & Monitoring (Outstanding Universal Value of GHNP)				2000000	0	0
Total				2000000	0	0
Total :Recurrent expenditure				3242600	128	1242600
Total: Non-Rec.+Rec.				12910000	194	4816000

KHOKHAN WILD LIFE SANCTUARY W.L KULLU						
S No		Item of Work	Target		Achievement	
1	2	3	4	5	6	7
	Non Recurrent Activities		Phy.	Fin.	Phy.	Fin.
	Habitat improvement					
	Enrichment Planting					
	i	Gyasu Niharagahar C-II	2	84000	2	84000
	ii	2/65 Oriban DPF	2	84000	2	84000
	Sub-Total			168000	4	168000
	Soil & moisture conservation					0
	Check Dam					0

	i.	Check dams at R/10 Niharagahar C-II	4	80000	4	80000
	ii	Check dams at Nagni Tichi Nala	4	80000	4	80000
	iii	Check dams at Dewa Nala	4	80000	4	80000
	iv	Check dams at Dukam 1/46 Dukam	4	80000	4	80000
	Check walls/ Breast walls/ Retaining wall					0
	i.	Lot R/10 C-II	4	80000	4	80000
	ii	Tichhi nala	4	80000	4	80000
	iii	Khori Nala	4	80000	4	80000
	iv	1/46 Dukam	4	80000	4	80000
	Van sarovar/ Water pond					0
	i	R/10 Niharagahar & Muzak	1	10000	1	10000
	ii	Dungdunga & Dewa	1	10000	1	10000
	iii	1/46 Dukam	1	10000	1	10000
	iv	Orivan	1	10000	1	10000
		Toatl SMC		680000	36	680000
	Others					0

	i	<i>Celebration Wild life week celebrate</i>	<i>L/s</i>	<i>30000</i>	<i>0</i>	<i>30000</i>
	ii	<i>Workshop/Seminars</i>	<i>L/s</i>	<i>25000</i>	<i>0</i>	<i>25000</i>
		Total		55000	0	55000
	Wild life Protection					<i>0</i>
	i	<i>Deployment of Antipoachers and Antigrazers</i>	<i>150 days</i>	<i>121300</i>	<i>0</i>	<i>121300</i>
	ii	<i>Group Patrolling</i>	<i>L/s</i>	<i>25000</i>	<i>0</i>	<i>25000</i>
	ii	<i>Fire watchers</i>	<i>4 Person for 3 month</i>	<i>90000</i>	<i>0</i>	<i>90000</i>
		Total Protection		236300	0	236300
	Communication					<i>0</i>
	i	<i>Communication and connectivity to field staff</i>	<i>7 person for 12 Months</i>	<i>2700</i>	<i>0</i>	<i>2700</i>
	Office Expenses					<i>0</i>
	i	<i>Statonary, Electricity bills etc</i>	<i>L/s</i>	<i>25000</i>	<i>0</i>	<i>25000</i>
		Total Non Recurring Acvtivities		1167000	40	1167000

		Reccuring Activities				0
		Infrastructure Development				0
	i	Repair of I/ path Chor gran to ori thach	5KM	50000	1	50000
	ii	Repair of B/path lot to Muzak	5KM	50000	1	50000
	iii	Repair of B/path from Nagnichar to Chohar Top	L/S	35000	1	35000
	iv	Repair of B/path Kandi to Kanogi	1	35000	0	35000
		Total		170000	3	170000
		Habitat Improvement				0
		Maintenance of Plantation				0
	i	Chogpathar Khokhan	3	15000	3	15000
	ii	2/65 Orivan	2	10000	2	10000
	iii	Banalang	2	18000	2	18000
		Total		43000	7	43000
		Upgrading/improvement of nursery				0
	i	Khorubehal Nursery	1	50000	0	50000

	Protection					0
	i		L/S	0	0	0
	Total Recurring Activities			263000	10	263000
	Total Recurring & Non Recurring			1430000	50	1430000
				1430000	50	1430000
QPR IN RESPECT OF" Mini ZOO Rewalsar "FOR THE QUARTER ENDING 31.12.2021						
	SN	Item of Work	Target		Commutative achievement upto the Quarter	
			Phy.	Fin. (Rs)		
	1	2	3	4	9	10
	Non Recurrent Activities					
	Infrastructure development					
	New					
	i	C/o of Drains at Sambar enclosure	10	250000	10	250000
	Total		10	250000	10	250000
	Night sheds					0
	i	Construction of Night shed in Sambar Enclosure	1	250000	1	250000
	ii	Construction of Night shed in present male sambar enclosure	1	250000	1	250000
	Total		2	500000	2	500000
	i	Renovation of Aviary/pheasantry	1	1500000	1	1500000
	Total		1	1500000	1	1500000
	Soil and moisture conservation works					0

	<i>i</i>		<i>L/S</i>	<i>0</i>		<i>0</i>
	<i>Sub total</i>			<i>0</i>		<i>0</i>
	<i>Total Non Recurrent Activities</i>		<i>13</i>	<i>2250000</i>	<i>13</i>	<i>2250000</i>
	<i>Recurrent Activities</i>					<i>0</i>
	<i>Repair/Maintenance works</i>					<i>0</i>
	<i>i</i>	<i>Maint of water supply</i>	<i>L/s</i>	<i>10000</i>	<i>0</i>	<i>10000</i>
	<i>ii</i>	<i>Maintenance of Road from Matin Gate to postmortem room</i>	<i>L/s</i>	<i>100000</i>	<i>0</i>	<i>100000</i>
	<i>Total</i>			<i>110000</i>	<i>0</i>	<i>110000</i>
	<i>Maintenance of existing enclosures</i>					<i>0</i>
	<i>i</i>	<i>Replacement of old/damaged Interlink Chain at upper side of Deer enclosure</i>	<i>L/S</i>	<i>300000</i>	<i>0</i>	<i>300000</i>
	<i>ii</i>	<i>New construction works as per approved Master Plan and on the directions of PCCF/CCF WL HQ</i>	<i>L/S</i>	<i>550000</i>	<i>0</i>	<i>550000</i>
	<i>Total</i>			<i>850000</i>	<i>0</i>	<i>850000</i>
	<i>Total Recurrent Activities</i>			<i>960000</i>	<i>0</i>	<i>960000</i>
	<i>Grand Total (Non Recurrent and</i>			<i>3210000</i>	<i>13</i>	<i>3210000</i>

	Recurrent)					
		Operational Support	L/S	0		0
		G.Total		3210000	13	3210000
QPR IN RESPECT OF "BANDLI WILD LIFE SANCTUARY"FOR THE QUARTER ENDING 31.03.2022						
	Sr. No.	Item of Work	Target		Commulative achievement upto the Quarter	
	1	2	3	4	9	10
	A. Non Recurrent Activities		Ph.	Fin.	Ph.	Fin.
	Soil & Moisture Conservation					
	Construction of Check Wall/Breat walls/Retaining Walls					
	i	Nihri Nala	1	25000	1	25000
	ii	Kharni Nala	1	25000	1	25000
	iii	Vinayak	1	25000	1	25000
	Sub Total		3	75000	3	75000
	Construction of Check Wall/Breat walls/Retaining Walls					
	i	Bhaura Nala	2	50000	2	50000
	ii	Drwa Nala	2	50000	2	50000
	iii	Badhu Nala	2	50000	2	50000
	Sub Total		6	150000	6	150000
	C/o of Water Pond					
	i	Patla Glu	1	10000	1	10000
	ii	Vinayak	1	10000	1	10000
	iii	dohra	1	10000	1	10000
	iv	Kharni	1	10000	1	10000
	v	Kandi	1	10000	1	10000
	Sub Total		5	50000	5	50000
	Others					
	Capacity Building/Training/Research & Monitoring					
	Staff Welfare Activities					

	<i>i</i>	<i>Provision of ration during patrolling etc.</i>	<i>L/s</i>	<i>10000</i>	<i>0</i>	<i>10000</i>
	<i>Sub-Total</i>			<i>10000</i>	<i>0</i>	<i>10000</i>
	<i>Wildlife Protection and Conservation Activites</i>					
	<i>i</i>	<i>Maint. Of fire Line From Thanda pani to Kohil</i>	<i>2 Km</i>	<i>20000</i>	<i>2 Km</i>	<i>20000</i>
	<i>ii</i>	<i>Maint. Of fire Line From Neri to Kanda</i>	<i>2 Km</i>	<i>20000</i>	<i>2 Km</i>	<i>20000</i>
	<i>iii</i>	<i>Maint. Of fire line from bobber to Watch Tower</i>	<i>2 Km</i>	<i>20000</i>	<i>2 Km</i>	<i>20000</i>
	<i>iv</i>	<i>Maint. Of Fire Line from Neri to Kandar</i>	<i>2 Km</i>	<i>20000</i>	<i>2 Km</i>	<i>20000</i>
	<i>v</i>	<i>Maint. Of Fire Line from FTI to Chief Office</i>	<i>2 Km</i>	<i>20000</i>	<i>2 Km</i>	<i>20000</i>
	<i>vi</i>	<i>Antipoaching</i>	<i>L/s</i>	<i>50000</i>		<i>50000</i>
	<i>vii</i>	<i>Fire Watcher</i>	<i>150 Days</i>	<i>41200</i>	<i>150 Days</i>	<i>41200</i>

	viii	Hiring of Vehicle for Petrolling and Naka	L/s	25000	0	25000
		Celebration of Wildlife Week	1	20000	1	20000
	Sub Total			236200	0	236200
	Communication					
	i	Communication and connectivity to field staff	12 Months	90000	0	75818
	Sub-Total			90000	0	75818
	Stationary and electricity bills					
	i	Stationary, electricity bills	L/s	25000	0	25000
	Sub-Total			25000	0	25000
	Total of Non Recurring			636200	14	622018
	Recurrent Expenditure					
	Infrastructure Development					
	Maint. & repair of building & Other structure					
	i	Maint. Of Fgd Hut NAC Trambri	1	25000	1	25000
	ii	Maint. Of Range Store	1	25000	1	25000

	<i>iii</i>	<i>Maint. Of Fgd Hut at Khurahal</i>	<i>1</i>	<i>30000</i>	<i>1</i>	<i>30000</i>
	<i>iv</i>	<i>Maint. of Fgd Hut Soul</i>	<i>1</i>	<i>75000</i>	<i>1</i>	<i>75000</i>
	<i>v</i>	<i>Maint. Of Nature Club Maloh</i>	<i>1</i>	<i>144800</i>	<i>1</i>	<i>144800</i>
	<i>Sub-Total</i>			<i>299800</i>	<i>5</i>	<i>299800</i>
	<i>Maint. Of inspetion/Bridle path, etc.</i>					
	<i>i</i>	<i>Maint. Of path from Kohilnala to Neri Kanda</i>	<i>4</i>	<i>75000</i>	<i>4</i>	<i>75000</i>
	<i>ii</i>	<i>Maint. of I/Path from Link road to Jangam Bagh temple including railing</i>	<i>200</i>	<i>75000</i>	<i>200</i>	<i>75000</i>
	<i>iii</i>	<i>Maint. of I/Path Thana to belnu</i>	<i>3</i>	<i>75000</i>	<i>3</i>	<i>75000</i>
	<i>Sub-Total</i>			<i>225000</i>	<i>207</i>	<i>225000</i>
	<i>Habitat improvement</i>					
	<i>Maint. Of Plantation</i>					
	<i>Afforestation</i>					
	<i>i</i>	<i>3rd year maintenance of plantations (Nered)</i>	<i>3</i>	<i>7000</i>	<i>3</i>	<i>7000</i>

	ii	3rd year maintenance of Plantations (Gehri Nala)	5	7000	5	7000
	iii	3rd year maint. Of plantations (Kohil Nala)	5	7000	5	7000
	iv	4th year maint. Of plantations (Magar Nala)	3	4000	3	4000
	v	4th year maint. Of plantations (Sariun Nala)	3	4000	3	4000
	Sub-Total		19	29000	19	29000
	TOTAL RECURRING		19	553800	231	553800
	TOTAL RECURRING & NON-RECURRING		19	1190000	245	1175818
	Operational Charges		0	0	0	0
	GRAND TOTAL			1190000	245	1175818
QPR IN RESPECT OF "KAIS WILD LIFE SANCTUARY" FOR THE QUARTER ENDING 31.03.2022						
	Sr. No.	Item of Work	Target		Commulative achievement upto the Quarter	
			Ph.	Fin.		
	1	2	3	4	9	10
	A. Non Recurrent Activities					
	Infrastructure Development					
	Construction of New building & other structures					

	<i>i</i>	<i>Const. of sitting places along road (providing of benches)</i>	<i>3</i>	<i>30000</i>	<i>3</i>	<i>30000</i>
	<i>ii</i>	<i>Const. of sitting places along road (providing of benches)</i>	<i>5</i>	<i>50000</i>	<i>5</i>	<i>50000</i>
	<i>iii</i>	<i>Repair of kitchen</i>	<i>3</i>	<i>75000</i>	<i>3</i>	<i>75000</i>
	<i>iv</i>	<i>Repair of B.O. Qtr.</i>	<i>1</i>	<i>75000</i>	<i>1</i>	<i>75000</i>
	<i>Sub-Total</i>		<i>12</i>	<i>230000</i>	<i>12</i>	<i>230000</i>
	<i>Soil & Moisture Conservation</i>					<i>0</i>
	<i>Check walls/Breast walls/Retaining</i>					<i>0</i>
	<i>i</i>	<i>Check Wall</i>	<i>10</i>	<i>100000</i>	<i>10</i>	<i>100000</i>
	<i>ii</i>	<i>Check Wall</i>	<i>10</i>	<i>100000</i>	<i>10</i>	<i>100000</i>
	<i>Sub-Total</i>		<i>20</i>	<i>200000</i>	<i>20</i>	<i>200000</i>
	<i>Community Development through Participation</i>					<i>0</i>
	<i>i</i>	<i>Entry Point activity for fringe villagers as per GP (Stone soling in Bijli Mahadev road)</i>	<i>6</i>	<i>200000</i>	<i>6</i>	<i>200000</i>
	<i>Sub-Total</i>		<i>6</i>	<i>200000</i>	<i>6</i>	<i>200000</i>
	<i>TOTAL NON RECURRING</i>		<i>38</i>	<i>630000</i>	<i>38</i>	<i>630000</i>

	<i>B. Recurrent Activities</i>					
	<i>Wildlife Protection and Conservation Activities</i>					
	<i>Protection</i>					
	<i>i</i>	<i>Deployment of Antipoachers and Antigrazers</i>	<i>200 Days</i>	<i>135000</i>	<i>200 Days</i>	<i>135000</i>
	<i>ii</i>	<i>Fire watchers</i>	<i>200 Days</i>	<i>55000</i>	<i>200 Days</i>	<i>55000</i>
	<i>iii</i>	<i>Group Patrolling for search operation Etc.</i>	<i>L/s</i>	<i>30000</i>	<i>L/s</i>	<i>30000</i>
	<i>iv</i>	<i>Maint. of Fire Line</i>	<i>L/s</i>	<i>50000</i>	<i>L/s</i>	<i>50000</i>
	<i>v</i>	<i>Contingencies</i>	<i>L/s</i>	<i>10000</i>	<i>0</i>	<i>10000</i>
	<i>vi</i>	<i>Combing operation to search traps/nets etc. in the sanctuary</i>	<i>L/s</i>	<i>10000</i>	<i>0</i>	<i>10000</i>
	<i>Sub Total</i>			<i>290000</i>	<i>0</i>	<i>290000</i>
	<i>Education and Awareness Generation</i>					
	<i>i</i>	<i>Wildlife week and other awareness programme</i>	<i>L/s</i>	<i>30000</i>	<i>0</i>	<i>30000</i>
	<i>ii</i>	<i>Workshop with people near PA</i>	<i>L/s</i>	<i>25000</i>	<i>0</i>	<i>25000</i>

	<i>Sub-Total</i>			<i>55000</i>	<i>0</i>	<i>55000</i>
	<i>Communication</i>					<i>0</i>
	<i>i</i>	<i>Communication and connectivity to field staff</i>	<i>12 Months</i>	<i>5000</i>	<i>0</i>	<i>5000</i>
	<i>Sub-Total</i>			<i>5000</i>	<i>0</i>	<i>5000</i>
	<i>Nursery</i>					<i>0</i>
	<i>Upgrading/improvement of nursery</i>					<i>0</i>
	<i>i</i>	<i>Raising of nursery plants, etc.</i>	<i>1</i>	<i>100000</i>	<i>1</i>	<i>100000</i>
	<i>Sub-Total</i>		<i>1</i>	<i>100000</i>	<i>1</i>	<i>100000</i>
	<i>Camping Site</i>					
	<i>i</i>	<i>Maint. of Camping Sites</i>	<i>5</i>	<i>100000</i>	<i>5</i>	<i>100000</i>
		<i>Sub-Total</i>	<i>5</i>	<i>100000</i>	<i>5</i>	<i>100000</i>
	<i>TOTAL RECURRING</i>		<i>6</i>	<i>550000</i>	<i>6</i>	<i>550000</i>
	<i>G. TOTAL OF RECURRING & NON- RECURRING</i>		<i>44</i>	<i>1180000</i>	<i>44</i>	<i>1180000</i>
	<i>Total of Non Recurring</i>			<i>1405000</i>		<i>1405000</i>
	<i>Recurrent Expenditure</i>					
	<i>Infrastructure Development</i>					
	<i>Maint. & repair of building & Other structure</i>					
	<i>i</i>	<i>Maint. Of Fgd Hut NAC Trambri</i>	<i>1</i>	<i>25000</i>	<i>1</i>	<i>25000</i>
	<i>ii</i>	<i>Maint. Of Range Store</i>	<i>1</i>	<i>25000</i>	<i>1</i>	<i>25000</i>
	<i>iii</i>	<i>Maint. Of Fgd Hut at Khurahal</i>	<i>1</i>	<i>30000</i>	<i>1</i>	<i>30000</i>

	<i>iv</i>	<i>Maint. of Fgd Hut Soul</i>	<i>1</i>	<i>75000</i>	<i>1</i>	<i>75000</i>
	<i>v</i>	<i>Maint. Of Nature Club Maloh</i>	<i>1</i>	<i>144800</i>	<i>1</i>	<i>144800</i>
	<i>Sub-Total</i>			<i>299800</i>	<i>5</i>	<i>299800</i>
	<i>Maint. Of inspetion/Bridle path, etc.</i>					
	<i>i</i>	<i>Maint. Of path from Kohilnala to Neri Kanda</i>	<i>4</i>	<i>75000</i>	<i>4</i>	<i>75000</i>
	<i>ii</i>	<i>Maint. of I/Path from Link road to Jangam Bagh temple including railing</i>	<i>200</i>	<i>75000</i>	<i>200</i>	<i>75000</i>
	<i>iii</i>	<i>Maint. of I/Path Thana to belnu</i>	<i>3</i>	<i>75000</i>	<i>3</i>	<i>75000</i>
	<i>Sub-Total</i>			<i>225000</i>	<i>207</i>	<i>225000</i>
	<i>Habitat improvement</i>					
	<i>Maint. Of Plantation</i>					
	<i>Afforestation</i>					
	<i>i</i>	<i>3rd year maintenance of plantations (Nered)</i>	<i>3</i>	<i>7000</i>	<i>3</i>	<i>7000</i>
	<i>ii</i>	<i>3rd year maintenance of Plantations (Gehri Nala)</i>	<i>5</i>	<i>7000</i>	<i>5</i>	<i>7000</i>

	iii	3rd year maint. Of plantations (Kohil Nala)	5	7000	5	7000
	iv	4th year maint. Of plantations (Magar Nala)	3	4000	3	4000
	v	4th year maint. Of plantations (Sariun Nala)	3	4000	3	4000
	Sub-Total		19	29000	19	29000
	TOTAL RECURRING		19	553800	231	553800
	TOTAL RECURRING & NON-RECURRING		19	1958800	231	1958800
	Opertional Charges		0	0	0	0
	GRAND TOTAL			1958800	231	1958800
	QPR IN RESPECT OF " MANALI WILD LIFE SANCTUARY "FOR THE QUARTER ENDING 31.03.2022					
	Sr. No.	Item of Work	Target		Commulative achievement upto the Quarter	
			Ph.	Fin.		
	1	2	3	4	9	10
	A. Non Recurrent Activities					
	Infrastructure Development					
	Construction of New building & other structures					
	i	Maint. of Fgd Hut Monal Gahar	1	75000	0	75000
	ii	Maint. of Fgd Hut Bhungdwari	1	75000	0	75000

	iii	Const. of Sitting Places along path From Upper ruar to Patauti & Goru dugh	20	80000	20	80000
	Sub Total		22	230000	20	230000
	Soil & Moisture Conservation					0
	Check walls/Breast walls/Retaining wall/Check Dam					0
	i	Water Pond	4	80000	4	80000
	Sub Total		4	80000	4	80000
	TOTAL NON RECURRING		26	310000	24	310000
	B. Recurrent Activities					0
	Wildlife Protection and Conservation Activities					0
	Protection					0
	i	Deployment of Antipoachers and Antigrazers	200 Days	135000	200 Days	135000
	ii	Fire watchers	200 Days	55000	200 Days	55000
	iii	Group Patrolling for search opreation Etc.	L/s	30000	L/s	30000
	iv	Maint. of Fire Line	L/s	50000	L/s	50000
	Sub Total		0	270000	0	270000
	Education and Awareness Generation					0

	i	Wildlife week and other awareness programme	L/s	30000	L/s	30000
	ii	Office Expenses	L/s	30000	L/s	30000
	Sub-Total		0	60000	0	60000
	Communication					0
	i	Communication and connectivity to field staff	12 Months	10000	0	10000
	Sub Total			10000	0	10000
	Nursery					0
	Upgrading/improvement of nursery					0
	i	Raising of nursery plants, etc.	1	100000	1	100000
	Sub-Total		1	100000	1	100000
	Maintenance of Roads/Path/Water Ponds/Camping Ground					
	i	Desiltation of Water Pond	4	40000	4	40000
	Sub-Total		4	40000	4	40000
	Inspection/Bridle paths, etc.					0
	i	Maint. of I/Path Lambadugh to dorni	5	50000	5	50000

	ii	Maint. of I/Path Kharma to Upperruar	5	50000	5	50000
	iii	Maint. of I/Path 2/6 Monalgahar CIII	5.6	50000	5.6	50000
	iv	Maint. of I/Path Kharma to Upperruar via Patauti	4	40000	4	40000
	Sub-Total		19.6	190000	19.6	190000
	TOTAL RECURRING		24.6	670000	24.6	670000
	TOTAL RECURRING & NON-RECURRING		50.6	980000	48.6	980000
	Operational Charges			0		0
	GRAND TOTAL		50.6	980000	48.6	980000
QPR IN RESPECT OF "NEHRU PHEASANTRY" FOR THE QUARTER ENDING 31.03.2022						
	Sr. No.	Item of Work	Target		Commulative achievement upto the Quarter	
			Ph.	Fin.		
	1	2	3	4	9	10
	<i>A. Non Recurrent Activities</i>					
	<i>Infrastructure Development</i>					
	<i>Construction of New building & other structures</i>					
	i	Feed Material	12 Months	400000	0	176852
	ii	Repair of Water pond	1	150000	0	150000

	iii	Painting and Repair of Cages	7	150000	0	150000
	Sub-Total		8	700000	0	476852
	Education and awareness programme					
	i	Publicity Material/Signage/ Broachers	L/s	50000	0	49999
	Sub Total			50000	0	49999
	Maintenance of Works					0
	i	Repair of Electricity	L/s	25000	0	25000
	ii	Repair of Water Supply	L/s	25000	0	25000
	iii	Day to Day Maintenance	L/s	100000	0	100000
	Sub-Total		0	150000	0	150000
	A. Non Recurrent Activities		0	900000	0	676851
	Operational Charges		0	0	0	0
	GRAND TOTAL		0	900000	0	676851
	<u>QPR IN RESPECT OF "CONSERVATION BREEDING CENTRE" FOR THE QUARTER ENDING 31.03.2022</u>					
	Sr. No.	Item of Work	Target		Commutative achievement upto the Quarter	
			Ph.	Fin.		
	1	2	3	4	9	10
	A. Non Recurrent Activities					
	Capacity Building/Training/Research & Monitoring					
	Survey/Census/Estimation/of Flora and Fauna					
	i	Repair of Cages	L/s	300000	0	300000
	Sub Total			300000	0	300000

	<i>Maintenance work in CBC</i>					0
	i	<i>Day to Day Maintenance</i>	<i>L/s</i>	125000	0	125000
	ii	<i>Grass Cutting</i>	<i>L/s</i>	25000	0	25000
	iii	<i>Temporary Helper</i>	<i>L/s</i>	200000	0	200000
	<i>Sub Total</i>			350000	0	350000
	<i>G. Total</i>			650000	0	650000
<i>QPR IN RESPECT OF SHIKARI WILD LIFE SANCTUARY FOR THE QUARTER ENDING 31.03.2022</i>						
	<i>Sr. No.</i>	<i>Item of Work</i>	<i>Target</i>		<i>Commutative achievement upto the Quarter</i>	
			<i>Ph.</i>	<i>Fin.</i>		
	1	2	3	4	9	10
	<i>A. Non Recurrent Activities</i>					
	<i>Infrastructure Development</i>					
	<i>Construction of New building & other structures</i>					
	i	<i>Const. Of store at Kataru</i>	1	150000	1	150000
	ii	<i>Const. Of Boundary Pillar</i>	20	170000	20	170000
	iii	<i>Western Himalayan Wild Life Interpretation Center at janjehli Near Shikari Devi</i>	1	9889100	1	5519072
	<i>Sub Total</i>		22	10209100	22	5839072
	<i>Habitat Improvement</i>					0
	<i>New Plantation</i>					0
	<i>Enrichment plantation</i>					0

	<i>i</i>	<i>Budha Kedar PF</i>	<i>3</i>	<i>135000</i>	<i>3</i>	<i>135000</i>
	<i>Sub Total</i>		<i>3</i>	<i>135000</i>	<i>3</i>	<i>135000</i>
	<i>Nursery</i>					<i>0</i>
	<i>Development of new nursery</i>					<i>0</i>
	<i>Upgrading/improvement of nursery</i>					<i>0</i>
	<i>i</i>	<i>Water Pond</i>	<i>1</i>	<i>40000</i>	<i>1</i>	<i>40000</i>
	<i>ii</i>	<i>Reunsi</i>	<i>1</i>	<i>40000</i>	<i>1</i>	<i>40000</i>
	<i>Sub Total</i>		<i>2</i>	<i>80000</i>	<i>2</i>	<i>80000</i>
	<i>Soil & Moisture conservation</i>					<i>0</i>
	<i>A</i>	<i>Check dams</i>				<i>0</i>
	<i>i</i>	<i>riagarh Pf</i>	<i>2</i>	<i>60000</i>	<i>2</i>	<i>60000</i>
	<i>ii</i>	<i>tangralla pf</i>	<i>2</i>	<i>60000</i>	<i>2</i>	<i>60000</i>
	<i>iii</i>	<i>deolnal pf</i>	<i>2</i>	<i>60000</i>	<i>2</i>	<i>60000</i>
	<i>B</i>	<i>Check walls (BW/DRSM/CWS)</i>				<i>0</i>
	<i>i</i>	<i>shikari Pf</i>	<i>1</i>	<i>30000</i>	<i>1</i>	<i>30000</i>
	<i>ii</i>	<i>chilmagad PF</i>	<i>1</i>	<i>30000</i>	<i>1</i>	<i>30000</i>
	<i>iii</i>	<i>Budha Kedar PF</i>	<i>1</i>	<i>30000</i>	<i>1</i>	<i>30000</i>
	<i>C</i>	<i>van sarover/water pond</i>				<i>0</i>
	<i>i</i>	<i>budha kedar Pf</i>	<i>1</i>	<i>30000</i>	<i>1</i>	<i>30000</i>
	<i>ii</i>	<i>chamunda PF</i>	<i>1</i>	<i>30000</i>	<i>1</i>	<i>30000</i>
	<i>iii</i>	<i>tangralla PF</i>	<i>1</i>	<i>30000</i>	<i>1</i>	<i>30000</i>
	<i>iv</i>	<i>Kumharlla PF</i>	<i>1</i>	<i>30000</i>	<i>1</i>	<i>30000</i>
	<i>Sub Total</i>		<i>13</i>	<i>390000</i>	<i>13</i>	<i>390000</i>
	<i>others</i>					<i>0</i>

	<i>i</i>	<i>removal of plastics/solid waste</i>	<i>L/s</i>	<i>25000</i>	<i>0</i>	<i>25000</i>
	<i>Sub Total</i>			<i>25000</i>	<i>0</i>	<i>25000</i>
	<i>Wildlife protection and conservation activities</i>					<i>0</i>
	<i>Protection</i>					<i>0</i>
	<i>i</i>	<i>deployment of antipoacher and antigrazer</i>	<i>200 Days</i>	<i>135000</i>	<i>0</i>	<i>135000</i>
	<i>ii</i>	<i>fire watcher</i>	<i>200 Days</i>	<i>55000</i>	<i>0</i>	<i>55000</i>
	<i>iii</i>	<i>group patrolling</i>	<i>L/s</i>	<i>30000</i>	<i>0</i>	<i>30000</i>
	<i>Sub Total</i>			<i>220000</i>	<i>0</i>	<i>220000</i>
	<i>education and awareness generation</i>					<i>0</i>
	<i>i</i>	<i>wildlife week</i>	<i>L/s</i>	<i>20000</i>	<i>0</i>	<i>20000</i>
	<i>Sub Total</i>			<i>20000</i>	<i>0</i>	<i>20000</i>
	<i>communication</i>					<i>0</i>
	<i>i</i>	<i>communication and connectivity to field staff</i>	<i>L/s</i>	<i>15000</i>	<i>0</i>	<i>15000</i>
	<i>Sub Total</i>			<i>15000</i>	<i>0</i>	<i>15000</i>
	<i>Office expenses</i>					<i>0</i>
	<i>i</i>	<i>stationary,electric ty water supply bills</i>	<i>L/s</i>	<i>10000</i>	<i>0</i>	<i>10000</i>
	<i>Sub Total</i>		<i>0</i>	<i>10000</i>	<i>0</i>	<i>10000</i>
	<i>TOTAL NON RECURRING</i>			<i>11104100</i>	<i>40</i>	<i>6734072</i>
	<i>Recurrent expenditure</i>					
	<i>infrastructure development</i>					
	<i>maint./repair of building and other structures</i>					

	<i>i</i>	<i>Fgd Hut Thunag</i>	<i>1</i>	<i>100000</i>	<i>1</i>	<i>100000</i>
	<i>ii</i>	<i>Trekker Hut Shikari Devi</i>	<i>1</i>	<i>200000</i>	<i>1</i>	<i>200000</i>
	<i>iii</i>	<i>BO Qtr Kataru</i>	<i>1</i>	<i>100000</i>	<i>1</i>	<i>100000</i>
	<i>Sub Total</i>		<i>3</i>	<i>400000</i>	<i>3</i>	<i>400000</i>
	<i>Maint. of plantation</i>					<i>0</i>
	<i>first year maint. 2020-21</i>					<i>0</i>
	<i>Enrichment</i>					<i>0</i>
	<i>i</i>	<i>Murahala</i>	<i>3</i>	<i>15200</i>	<i>3</i>	<i>15200</i>
	<i>Sub Total</i>		<i>3</i>	<i>15200</i>	<i>3</i>	<i>15200</i>
	<i>2nd year maint. 2019-20</i>					<i>0</i>
	<i>Enrichment</i>					<i>0</i>
	<i>i</i>	<i>choti bharmeri PF</i>	<i>3</i>	<i>10200</i>	<i>3</i>	<i>10200</i>
	<i>Sub Total</i>		<i>3</i>	<i>10200</i>	<i>3</i>	<i>10200</i>
	<i>3rd year maint. 2018-19</i>					<i>0</i>
	<i>Enrichment</i>					<i>0</i>
	<i>i</i>	<i>deonal pf</i>	<i>3</i>	<i>7900</i>	<i>3</i>	<i>7900</i>
	<i>ii</i>	<i>chilmagadpf</i>	<i>3</i>	<i>7900</i>	<i>3</i>	<i>7900</i>
	<i>Sub Total</i>		<i>6</i>	<i>15800</i>	<i>6</i>	<i>15800</i>
	<i>4th year maint 2017-18</i>					<i>0</i>
	<i>Enrichment</i>					<i>0</i>
	<i>i</i>	<i>budha kedar pf</i>	<i>3</i>	<i>5400</i>	<i>3</i>	<i>5400</i>
	<i>Sub Total</i>		<i>3</i>	<i>5400</i>	<i>3</i>	<i>5400</i>
	<i>pasture dev.</i>					<i>0</i>
	<i>i</i>	<i>chamunda pf</i>	<i>6</i>	<i>4500</i>	<i>6</i>	<i>4500</i>
	<i>Sub Total</i>		<i>6</i>	<i>4500</i>	<i>6</i>	<i>4500</i>
	<i>5th year maint 2016-17</i>					<i>0</i>
	<i>Enrichment</i>					<i>0</i>
	<i>i</i>	<i>raigarh pf</i>	<i>5</i>	<i>9100</i>	<i>5</i>	<i>9100</i>
	<i>ii</i>	<i>deonal pf</i>	<i>5</i>	<i>9100</i>	<i>5</i>	<i>9100</i>
	<i>iii</i>	<i>budha kedar pf</i>	<i>5</i>	<i>9100</i>	<i>5</i>	<i>9100</i>
	<i>Sub Total</i>		<i>15</i>	<i>27300</i>	<i>15</i>	<i>27300</i>

	<i>maint. of nursery</i>					0
	ii	<i>bhullah</i>	1	40000	1	40000
	iii	<i>reunsi</i>	1	40000	1	40000
	<i>Sub Total</i>		2	80000	2	80000
	<i>wildlife protection and conservation activities</i>					0
	<i>protection</i>					0
	i	<i>collection/carriage /watcha and ward seized timber</i>	<i>L/s</i>	30000	0	30000
	<i>Sub Total</i>			30000	0	30000
	<i>TOTAL RECURRING</i>		41	588400	41	588400
	<i>TOTAL RECURRING & NON-RECURRING</i>		41	11692500	81	7322472
	<i>Opertional Charges</i>		0	0	0	0
	<i>GRAND TOTAL</i>		41	11692500	81	7322472
BUDGET CONTROL OF PROTECTED AREA UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2020-21 IN RESPECT OF "Out side PAs"						
	<i>Sr</i>	<i>item of work</i>	Target		<i>Commulative achievement upto the Quarter</i>	
			<i>Phy</i>	<i>Fin</i>		
	1	2	3	4	9	10
Compensation for rights settlement in NPs/Sanctuaries and animal conflict						
A: Human-Wild Animal Conflict						
	i	<i>Outside PA</i>	<i>LS</i>	100000		100000
		Total		100000	0	100000
		G Total		100000	0	100000
	G.Total W.L Kullu			29264500		24657116

Pong dam WL Hamirpur

<i>S. No.</i>	<i>Item of Work</i>		Targets		Achievement	
			<i>Phy</i>	<i>Fin</i>	<i>Phy</i>	<i>Fin</i>
1	<i>Outside PA</i>		<i>L/S</i>	200000	0	200000
2	<i>Bird Festival</i>		<i>L/S</i>	1000000	0	1000000
	Sub Total			1200000	0	1200000
Recurrent expenditure						
	Kol Dam					

A.I	Infrastructure Development					
1	Functioning of Interpretation Centre at Pong Dam at Nagrota Surian		L/S	3537500	0	3537459
	Sub Total			3537500	0	3537459
A.I.a	Habitat Enrichment Activities					
1	Construction/ Maintainance of Mounds/ Shallow Ponds for habitat improvement in Palli, Sansarpur Terrace and Draw down areas of N/Surian		L/S	200000	0	200000
2	Cutting/ Removal of weeds/bushes in Swamp area Sansarpur Terrace, Nagrota Surian & Jawali		L/s	100000	0	100000
3	Removal of Plastic Waste		L/s	100000	0	100000
	Sub Total			400000	0	400000
A.III	Capacity Building/Training/ Research & Monitoring					
1	Workshop for capacity building of Field Staff			100000	0	99807
A.III.a.	Survey/Census/ Estimation of Flora & Fauna					
1	Migratory Birds Survey(fortnightly)		1	100000	0	100000
2	Annual Bird counting of migratory birds		1	200000	0	167790
	Sub Total			400000	0	367597

A.III.b	Hiring of staff					
1	<i>Boatman</i>			250000	0	215000
	Sub Total			250000	0	215000
A.IV	Wildlife Protection and Conservation Activities					
A.IV.a	Protection					
1	<i>Engaging anti poachers for protection of migratory birds.</i>		250	200000	0	199900
2	<i>Engaging anti grazers for anti grazing activities.</i>		250	200000	0	199900
5	<i>POL for Boats and vehicles</i>		L/S	250000	0	151308
	Sub Total			650000	0	551108
A. V	Education and Awareness Generation					
1	<i>Wildlife week and other awarness programme</i>			100000	0	100000
	Sub Total			100000	0	100000
A.VI	Wildlife Tourism Management					
A.VII	Field equipment					
	Survery & Demarcation					
	Sub Total			0	0	0
A. VIII	Office expenses					
A.IX	Community Development through Participation					
A. X	Human-wild animal Conflict					
13	<i>Water/Electricity/Stationary bills etc.</i>		L/s	200000	0	179216
	Total (Kol Dam)			5537500	0	5350380
	Vulture					
	Non Recurrent Activities					
A.I	Infrastructure Development					

<i>A.I.A.</i>						
<i>A.II.d</i>	Habitat improvement					
	New					
<i>1</i>	Maint. Of Vulture Feeding Station		<i>L/s</i>	200000	0	200000
<i>A.III.a.</i>	Survey/Census / Estimation of Flora & Fauna					
<i>1</i>	Vulture survey to know the nestings of White rumped and Egyptian Vulture in Distt Kangra		<i>L/S</i>	200000	0	200000
<i>A.III.c</i>	Training					
<i>1</i>	Training			100000	0	0
<i>A.III.e</i>	Hiring of staff					
<i>1</i>	For any activity related to management.		<i>1</i>	100000	0	100000
<i>A.IV.a</i>	Protection					
<i>1</i>	Fire watchers for protecting main vulture breeding sites for 4 months		<i>L/S</i>	100000	0	100000
<i>2</i>	Vulture watchers around feeding stations		<i>1</i>	100000	0	100000
<i>3</i>	Hiring of vehicles for patrolling, survey and protection of vulture nesting sites.		<i>L/S</i>	100000	0	100000
<i>A. V</i>	Education and Awareness Generation					
<i>1</i>	Awareness, publicity matter etc.		<i>L/S</i>	30000	0	27724
<i>A.VI</i>	Wildlife Tourism Management					
<i>A.VII</i>	Field					

	equipment					
<i>1</i>	<i>Field equipment</i>		<i>1</i>	<i>50000</i>	<i>0</i>	<i>49998</i>
<i>A. VIII</i>	Office expenses			<i>20000</i>	<i>0</i>	<i>13833</i>
<i>A.IX</i>	Community Development through Participation					
<i>1</i>	<i>Carcas dumping through participatory mode.</i>		<i>0</i>	<i>100000</i>	<i>0</i>	<i>100000</i>
<i>A</i>	Total (Vulture)			<i>1100000</i>	<i>0</i>	<i>991555</i>
	Gopalpur W. L sanctuary					
<i>1</i>	Infrastructure development and maintenance					
<i>A.2</i>	<i>C/o Fountain at Entry Point</i>		<i>L/S</i>	<i>150000</i>	<i>0</i>	<i>150000</i>
<i>A.2.1</i>	Maintenance					
<i>A.2.2</i>	<i>Annual Maintenance of Zoo (various enclosure)</i>		<i>LS</i>	<i>1000000</i>	<i>0</i>	<i>998038</i>
<i>A.2.3</i>	<i>Water supply and storage tanks</i>		<i>LS</i>	<i>150000</i>	<i>0</i>	<i>143179</i>
<i>B</i>	Staff augmentation (contractual staff)					
<i>C</i>	Veterinary Facilities					
<i>C.1</i>	<i>Veterinary equipments.</i>		<i>LS</i>	<i>100000</i>	<i>0</i>	<i>100000</i>
<i>D</i>	Training					
<i>D.1</i>	<i>Training / Workshop of Staff</i>		<i>L/S</i>	<i>50000</i>	<i>0</i>	<i>29188</i>
<i>E</i>	Zoo education and outreach programs					
<i>E.1</i>	<i>Exposure visit, Out reach programme, zoo education programme</i>			<i>50000</i>	<i>0</i>	<i>24012</i>

<i>F</i>	Security and Monitoring					
F.1	<i>Watch Tower</i>		<i>L/s</i>	<i>200000</i>	0	200000
G	Research					
<i>H</i>	Disaster management					
<i>H.1</i>	<i>Cleaning and Sweeping of Zoo</i>		<i>LS</i>	<i>200000</i>	0	200000
<i>J</i>	Transport and Communication					
J.1	<i>Pol / Hiring of Vehicle</i>		<i>L/S</i>	<i>50000</i>	0	0
<i>K</i>	Landscaping					
K.1	<i>Landscaping</i>		<i>L/S</i>	<i>50000</i>	0	50000
<i>L</i>	Visitor Amenities					
<i>M</i>	Zoo campus-Habitat management					
<i>N</i>	Environmental Education and Awareness					
<i>N.1</i>	<i>Improvement of Signage in Zoo</i>		<i>L/S</i>	<i>50000</i>	0	50000
<i>O</i>	<i>Support for providing of feeding articles to captive zoo animals</i>		<i>L/S</i>	<i>2500000</i>	0	2499951
<i>P</i>	<i>Vetrinary medicines and equipments</i>		<i>L/S</i>	<i>250000</i>	0	250000
<i>Q</i>	<i>Electricity and other office expences etc.</i>		<i>L/S</i>	<i>250000</i>	0	250000
	TOTAL (Gopalpur) Dhauldhar			5050000	0	4944368
A.I	Non Recurrent Activities					
A.I.A.	Infrastructure Development					
	Construction of New building & other					

	structures					
1	Construction of Bunkers at different locations for temporary stay of the field staff		5	500000	0	0
2	Development and upgradation of Forest path from Baragaon to Thumsar to Barabhangal		5	3700000	0	0
3	Incenerator for Gopalpur Zoo		5	100000	0	0
4	Rescue Equipment for RRT Hamirpur at Sastar		5	100000	0	99624
1	Construction of New Roads/Paths					
A.II	Construction of Entry Gate at Palachak		1	500000	0	500000
1	Habitat Improvement					
A.II.c	Pasture Improvement		5 Hac.	250000	0	250000
1	Soil & moisture conservation					
2	Check Dams		10	200000	0	200000
A.II.d	Breast walls/ Retaining wall		10	200000	0	200000
1	Others					
A.III	Construction of water pond		5	100000	0	100000
	Capacity Building/Training/ Research & Monitoring					
A.III.a.	Workshop for capacity building of field staff			50000	0	50000
1	Survey/Census / Estimation of Flora &					

	Fauna					
A.III.e	<i>Abundance Survey</i>		<i>L/s</i>	<i>500000</i>	0	0
A.IV	Hiring of staff					
A.IV.a	Wildlife Protection and Conservation Activities					
<i>1</i>	Protection					
<i>2</i>	<i>Deployment of Antipoachers</i>		<i>L/S</i>	<i>141300</i>	0	141100
<i>3</i>	<i>Hiring of vehicles for patrolling and nakas etc.</i>		<i>0</i>	<i>25000</i>	0	25000
<i>1</i>	Education and Awareness Generation					
A.VI	<i>Publicity material</i>		<i>l/s</i>	<i>10000</i>	0	10000
<i>1</i>	Wildlife Tourism Management					
<i>2</i>	<i>Signages</i>		<i>L/S</i>	<i>25000</i>	0	25000
A.VII	<i>Wildlife Week</i>		<i>L/S</i>	<i>30000</i>	0	30000
A. VIII	Field Equipments					
<i>1</i>	Office expenses					
A.IX	<i>Statonary, Electricity bills etc</i>		<i>0</i>	<i>20000</i>	0	20000
A. X	Community Development through Participation					
Recurrent expenditure						
B.I	Human-wild animal Conflict					
B.I.A.	Infrastructure Development					
<i>1</i>	Maintenance & repair of building & other structures					
B.I.b.	<i>FRH Bara Bhangal/ Field Hostel/ Labour huts, etc.</i>		<i>Ls</i>	<i>200000</i>	0	198000

B.IX	Maintenance of Roads/Paths					
	Total (Dhauladhar)			6651300	0	1848724
	G. Total (CAMPA 2021-22)			19538800	0	14335027

Kalatop Khajjiar Wildlife Sanctuary W.L Chamba						
			Targets		Achievement	
			Phy	Fin	Phy	Fin
Infrastructure Development						
Construction of New building & other structures						
Soil & moisture conservation						
C/O Check dams (BW/DRSM/CWS/C CS) in Khajjiar,	Khajjiar	Khajjiar	1	100000	1	100000
C/O Check dams (BW/DRSM/CWS/C CS) in Kalatop Nallha	Lakkarmandi	Kalatop	1	100000	1	100000
C/O Check dams (BW/DRSM/CWS/C CS) in Talai (Sarani Nallha)	Lakkarmandi	Talai	1	100000	1	100000
C/O Check dams (BW/DRSM/CWS/C CS) in Daikund Nallha	Lakkarmandi	Daikund	1	100000	1	100000
C/O Check dams (BW/DRSM/CWS/C CS) in LakkerMandi Nallha & RFC -16	Lakkarmandi	Lakkarmandi	1	100000	1	100000
Total A.II.c				500000	5	500000
Others						
Removal of plastics & solid waste management	Khajjiar	All Beats	LS	20000	0	20000
Total A.II.d				20000	0	20000
Education and Awearness Generation						
Wildlife Week & Other awearness programme	Khajjiar	All Beats	LS	30000	0	30000
Total A.V				30000	0	30000
Total Non Recurring				550000	5	550000

Infrastructure Development						
Total B.II.a						
Maintenance of Nursery						
Maintenance of nursery plants, etc	Khajjiar	Khajjiar	LS	25000	0	25000
Amount at the discretion of DFO/CCF WL for various field works	Khajjiar	Khajjiar	LS	500000	0	500000
Total B.II.b				525000	0	525000
Sub Total of recurrent				525000	0	525000
Total of non recurrent and recurrent				1075000	5	1075000
Operational charges				25000	0	25000
Sub Total Kalatop Khajjiar WLS				1100000	5	1100000
Non Recurrent Activities						
Infrastructure Development						
Habitat improvement						
New						
Plantation						
Pasture improvement	Bhandal	Bhandal	5	175000	5	175000
Medicinal plants	Bhandal	Bhandal	1	45000	1	45000
Total:-				220000	6	220000
Nursery						
Raising of nursery	Bhandal	Bhandal	0	50000	0	50000
Upgrading/improvement of nursery	Bhandal	Bhandal	0	0	0	0
Total:-				50000	0	50000
Soil & moisture conservation						
C/o Check Wall at Kharon RF	Bhandal		8	100000	8	100000
C/o Check Wall at Nalwar RF	Bhandal		8	100000	8	100000
C/o Check Wall at Bhangotli RF	Bhandal		8	100000	8	100000
C/o Check Wall at khundi maral DPF	Bhandal		8	100000	8	100000

C/o water pond at kandho dhar	Bhandal		1	90000	1	90000
C/o Bunker at Sira gallu dhar	Bhandal		1	100000	1	100000
C/o Bunker at Naktuti dhar	Bhandal		8	100000	8	100000
Total:-				690000	42	690000
Others						
Wildlife Protection and Conservation Activities						
Protection						
Deployment of Antipoachers and Antigrazers	Bhandal	All Beats	200	55000	200	55000
Fire watchers	Bhandal	All Beats	200	55000	200	55000
Construction of Watch towers	Bhandal	All Beats	0	0	0	0
Hiring of vehicles for patrolling and nakas etc.	Bhandal	All Beats	L/S	25000	0	25000
Development of Camping sight Antipoaching Camps	Bhandal	All Beats	L/S	10000		10000
Total:-			0	145000	400	145000
Education and Awareness Generation						
Wildlife week and other awarness programme	Bhandal	All Beats	L/S	30000		30000
Total:-			0	30000	0	30000
Field equipment						
Survery & Demarcation						
Solar Light	Bhandal	Bhandal	L/S	50000	0	36200
Total:-			0	50000	0	36200
Office expenses			0	0		
Statonary, Electricity bills etc	Bhandal	All Beats	0	10000	0	10000
Maintenance of Vehicles/ POL	Bhandal	All Beats	0	5000	0	5000
Total:-			0	15000	0	15000
Community Development through Participation						
Skill development training and	Bhandal	All Beats	0	58600	0	0

exposure visits						
Total:-			0	58600	0	0
Total Non Recurring				1258600	448	1186200
Infrastructure Development						
Maintenance & repair of building & other structures						
R/o Petroling hut at langera	Langer	Langer	1	100000	1	100000
R/o FGd hut 2 at Sanghni	Langer	Sanghni	1	75000	1	75000
R/o Transit hut at bhandal	Bhandal	Bhandal	2	150000	1	150000
R/O Guest House at bhandal	Bhandal	Bhandal	1	100000	1	56670
R/o Chokkidar hut at bhandal	Bhandal	Bhandal	1	75000	1	75000
Total:-				500000	5	456670
Maintenance of Roads/Paths						
Maints. B/Path Tathi to nabo	Langer		2	50000	2	50000
R/o Census path Langer RFC1 to Khundi maral	Langer	Siyabehi	2	50000	2	50000
Repair of Census path from Dudu to Siyabhei	Langer	Siyabehi	2	50000	2	50000
R/o C/path at Chanwani t0 Naktuti	Bhandal		2	50000	2	50000
TotalBI			0	200000	8	200000
Habitat improvement			0	0		
Maintenance of Plantation						
Maint. Of 4th year Affo Khoran RF	Bhandal		5	9500	5	9500
Maint. Of 4th year Imp. Bith Dhar RF	Bhandal		5	9500	5	9500
Maint. Of 4th year Pasture Kiayara Dhar	Bhandal		5	9500	5	9500

Maint. Of 4th year Enrichment Langer	Langer	Langer	5	6500	5	6500
Total:-			20	35000	20	35000
Maintenance of Nursery						
Maintenace of nursery plants, etc	Bhandal	All Beats	1	100000	0	100000
Total				100000	0	100000
Capacity Building/Training/ Research & Monitoring						
Capacity building of local communities i/c local guides in management and development of eco-tourism, anti poaching and census etc,	Bhandal	All Beats	0	10000	0	0
Staff welfare activities			0	0		
Other ammenties to staff	Bhandal	All Beats	0	10000	0	10000
Total B III			0	20000	0	10000
Wildlife Protection and Conservation Activities						
Protection						
Deployment of Antipoachers and Antigrazers	Bhandal	All Beats	200	55000	200	55000
Fire watchers	Bhandal	All Beats	150	41250	150	41250
Hiring of vehicles for patrolling and nakas etc.	Bhandal	All Beats	0	10000	0	10000
Ration to Petrolling front line staff	Bhandal	All Beats	0	10000	0	10000
Total B IV			0	116250	350	116250
Office expenses						
Statonary, Electricity bills etc	Bhandal	All Beats	0	10000	0	4959

Maintenance of Vehicles/ POL	Bhandal	All Beats	0	0	0	0
Total:-			0	10000	0	4959
Amount at the discretion of DFO/CCF WL for various field works	Bhandal	All Beats	0	460150	0	460150
Repair of Water Chanal at Darbour Nry.	Bhandal	Bhandal	1 No	70000	0	70000
Repair of Water Storage tank at Darbour Nry.	Bhandal	Bhandal	1 No	40000	0	40000
Repair of Boundary wall in Transit hut at Bhandal	Bhandal	Bhandal	1 No	60000	0	60000
Repair of Water pond at Siragallu Dhar	Bhandal	Bhandal	1 No	30000	0	30000
Total			0	660150	0	660150
Sub Total Recurrent				1641400	383	1583029
Sub Total Gamgul Siyabehi WLS				2900000	831	2769229
Kugti Wildlife Sanctuary						
Non Recurrent Activities						
Infrastructure Development						
Construction of New building & other structures						
Constt . Of bunker at Hal Dhar	Kugti	Kugti	1	100000	1	100000
Constt . Of bunker at Duggi Dhar	Kugti	Kugti	1	100000	0	100000
Total infrastrcure Development				200000	1	200000

Construction of New Roads/Paths						
Habitat improvement						
Nursery						
Development of Kugti nursery	Kugti	Kugti	LS	50000	0	50000
Total Nursery				50000	0	50000
Soil & moisture conservation						
Plantation of Bio-engineering species						
Plantation of Bio-engineering species						
Constt. Of check wall at Hal Dhar	Kugti	Kugti	5	100000	5	100000
Constt. Of check wall at Goru the bann	Kugti	Kugti	5	100000	5	100000
Constt. Of Check wall at Gharoie Dhar	Kugti	Kugti	5	100000	5	100000
Constt of check wall at Nanoon Dhar	Kugti	Kugti	5	100000	5	100000
Constt of check wall at Tapni The Gann	Kugti	Kugti	5	100000	5	100000
Constt of check wall at Thanari Dhar	Kugti	Kugti	5	100000	5	100000
Constt of check wall at Bhuar Dhar	Kugti	Kugti	5	100000	5	100000
Total Soil & Moisture Conservation				700000	35	700000
Others						
Removal of plastics & solid waster management(Hadsa r to Manimahesh Lake)	Kugti	Kugti		10000	0	10000
Total other				10000	0	10000
Wildlife Protection and Conservation Activities						

Protection						
<i>Deployment of Antipoachers and Antigrazers</i>	<i>Kugti</i>	<i>Kugti</i>	<i>200</i>	<i>68800</i>	<i>200</i>	<i>68800</i>
<i>Fire watchers</i>	<i>Kugti</i>	<i>Kugti</i>	<i>200</i>	<i>68800</i>	<i>200</i>	<i>68800</i>
<i>Hiring of vehicles for patrolling and nakas etc.</i>	<i>Kugti</i>	<i>Kugti</i>	<i>L/S</i>	<i>25000</i>	<i>0</i>	<i>25000</i>
<i>Ration To Petrolling Staff upto R.O. level</i>	<i>Kugti</i>	<i>Kugti</i>	<i>L/S</i>	<i>10000</i>	<i>0</i>	<i>10000</i>
Total Wildlife Protection & Conservation				172600	400	172600
Education and Awareness Generation						
<i>Wildlife week and other awareness programme</i>	<i>Kugti</i>	<i>Kugti</i>	<i>0</i>	<i>30000</i>	<i>0</i>	<i>30000</i>
<i>Publicity material</i>			<i>0</i>	<i>25000</i>	<i>0</i>	<i>0</i>
Total Education & awareness				55000	0	30000
Wildlife Tourism Management						
<i>Souvenir shop</i>	<i>Kugti</i>	<i>Kugti</i>	<i>L/S</i>	<i>30000</i>	<i>0</i>	<i>0</i>
<i>Installation of dustbins/garbage cane and rest benches etc.</i>	<i>Kugti</i>	<i>Kugti</i>	<i>0</i>	<i>100000</i>	<i>0</i>	<i>0</i>
<i>Signages</i>	<i>Kugti</i>	<i>Kugti</i>	<i>L/S</i>	<i>20000</i>	<i>0</i>	<i>0</i>
Total Wildlife Tourism Management			0	150000	0	0
Monitoring						
<i>Camera/ Camera trap/ IR tools</i>	<i>Kugti</i>	<i>Kugti</i>	<i>L/S</i>	<i>50000</i>	<i>0</i>	<i>50000</i>
Protection			0	0	0	0
Total Field Equipment			0	50000	0	50000
Office expenses						
<i>Hiring charges for vehicles</i>			<i>1</i>	<i>25000</i>	<i>0</i>	<i>25000</i>

<i>Statonary, Electricity bills etc</i>			<i>1</i>	<i>25000</i>	<i>0</i>	<i>25000</i>
<i>Total office Expenses</i>			<i>0</i>	<i>50000</i>	<i>0</i>	<i>50000</i>
<i>Community Development through Participation</i>						
<i>Human-wild animal Conflict</i>						
<i>Total Non Recurring</i>			<i>0</i>	<i>1437600</i>	<i>436</i>	<i>1262600</i>
<i>Infrastructure Development</i>						
<i>Maintenance of Roads/Paths</i>						
<i>Management of road</i>						
<i>Maintenance of B-Path From Bhujala Bridge to Kugti R.F.C-II(6Km)</i>	<i>Kugti</i>	<i>Kugti</i>	<i>1</i>	<i>120000</i>	<i>1</i>	<i>120000</i>
<i>Maintenance of B-Path from Kugti To Aliyas(6Km)</i>	<i>Kugti</i>	<i>Kugti</i>	<i>1</i>	<i>120000</i>	<i>1</i>	<i>120000</i>
<i>Total Maint of Road/Paths</i>			<i>0</i>	<i>240000</i>	<i>2</i>	<i>240000</i>
<i>Maintenance of Nursery</i>						
<i>Maintenance of Nursery Plants etc.</i>	<i>Kugti</i>	<i>Kugti</i>	<i>0</i>	<i>100000</i>	<i>0</i>	<i>100000</i>
<i>Total</i>			<i>0</i>	<i>100000</i>	<i>0</i>	<i>100000</i>
<i>Capacity Building/Training/ Research & Monitoring</i>						
<i>Wildlife Protection and Conservation Activities</i>						
<i>Protection</i>						

<i>Deployment of Antipoachers and Antigrazers</i>	<i>Kugti</i>	<i>Kugti</i>	<i>200</i>	<i>68800</i>	<i>200</i>	<i>68800</i>
<i>Amount at the discretionary of DFO/CCF WL for various field works</i>	<i>Kugti</i>	<i>Kugti</i>		<i>500000</i>	<i>0</i>	<i>500000</i>
<i>Fire watchers</i>	<i>Kugti</i>	<i>Kugti</i>	<i>200</i>	<i>68800</i>	<i>200</i>	<i>68800</i>
<i>Hiring of vehicles for patrolling and nakas etc.</i>	<i>Kugti</i>	<i>Kugti</i>	<i>1</i>	<i>25000</i>	<i>0</i>	<i>25000</i>
<i>Antipoaching Camps</i>	<i>Kugti</i>	<i>Kugti</i>	<i>1</i>	<i>10000</i>	<i>0</i>	<i>10000</i>
<i>Total Wildlife Protection and Conservation Activities</i>			<i>0</i>	<i>772600</i>	<i>400</i>	<i>772600</i>
<i>Education and Awareness Generation</i>						
<i>Wildlife Tourism Management</i>						
<i>Maintenance of Interpretation center Pranghalla, Information center, Auditorium, Liabrary, Conference hall, etc</i>	<i>Kugti</i>	<i>Kugti</i>	<i>0</i>	<i>250000</i>	<i>0</i>	<i>250000</i>
<i>TOTAL WILDLIFE TOURSIM MANAGEMENT</i>			<i>0</i>	<i>250000</i>	<i>0</i>	<i>250000</i>
<i>Field equipment</i>						
<i>Office expenses</i>						
<i>Maintenance of Computers and accessories (fax, printers, photocopier, scanners, etc.)</i>	<i>Kugti</i>	<i>Kugti</i>	<i>0</i>	<i>10000</i>	<i>0</i>	<i>7280</i>
<i>Total office Expenses</i>			<i>0</i>	<i>10000</i>	<i>0</i>	<i>7280</i>

Community Development through Participation			0	0		
Community welfare activities (Providing LPG, Pressure cookers, induction, bore well, etc)	Kugti	Kugti	0	149800	0	149800
Total Community Development through participation			0	149800	0	149800
Human-wild animal Conflict						
Total Recurrent			0	1422400	402	1419680
Sub Total Kugti WLS			0	2860000	838	2682280
Tundah Wildlife Sanctuary						
Non Recurrent Activities						
Infrastructure Development						
Construction of New building & other structures						
Nursery						
Raising of nursery as per new nursery protocol	Tundah	Tundah	L/S	30000	0	30000
Total Nursery			0	30000	0	30000
Soil & moisture conservation						
Plantation of Bio-engineering species						
Plantation of Bio-engineering species						
Constt. Of check wall at Chunjala	Tundah	Tundah	5	100000	5	100000
Constt. Of check wall at Dadoon Dhar	Tundah	Tundah	5	100000	5	100000

<i>Constt. Of check wall at Manded Nalla</i>	<i>Tundah</i>	<i>Tundah</i>	<i>5</i>	<i>100000</i>	<i>5</i>	<i>100000</i>
<i>Constt. Of check wall at Jaled Nalla</i>	<i>Tundah</i>	<i>Tundah</i>	<i>5</i>	<i>100000</i>	<i>5</i>	<i>100000</i>
<i>C/o Water Pond at Mumbri Dhar</i>	<i>Tundah</i>	<i>Tundah</i>	<i>1</i>	<i>100000</i>	<i>1</i>	<i>100000</i>
<i>C/o Water Pond at Slipri Dhar</i>	<i>Tundah</i>	<i>Tundah</i>	<i>1</i>	<i>100000</i>	<i>1</i>	<i>100000</i>
Total Soil & Moisture Conservation			0	600000	22	600000
Others						
Capacity Building/Training/ Research & Monitoring						
Survey/Census/ Estimation of Flora & Fauna						
Research & Monitoring						
Training						
<i>Workshop/Seminars</i>	<i>Tundah</i>	<i>All Beats</i>	<i>0</i>	<i>30000</i>	<i>0</i>	<i>30000</i>
Total Training			0	30000	0	30000
Staff welfare activities						
<i>Other ammenties to staff</i>	<i>Tundah</i>	<i>All beats</i>	<i>0</i>	<i>10000</i>	<i>0</i>	<i>10000</i>
Total Staff Welfare			0	10000	0	10000
Hiring of staff						
Wildlife Protection and Conservation Activities						
Protection						
<i>Deployment of Antipoachers and Antigrazers</i>	<i>Tundah</i>	<i>All beats</i>	<i>200</i>	<i>68800</i>	<i>200</i>	<i>68800</i>

<i>Fire watchers</i>	<i>Tundah</i>	<i>All beats</i>	<i>200</i>	<i>68800</i>	<i>200</i>	<i>68800</i>
<i>Hiring of vehicles for patrolling and nakas etc.</i>	<i>Tundah</i>	<i>All beats</i>	<i>L/S</i>	<i>17400</i>	<i>0</i>	<i>17400</i>
<i>Ration To Petrolling Staff upto R.O. level</i>	<i>Tundah</i>	<i>All beats</i>	<i>L/S</i>	<i>10000</i>	<i>0</i>	<i>10000</i>
Total Wildlife Protection & Conservation			0	165000	400	165000
Education and Awareness Generation						
<i>Wildlife week and other awarness programme</i>	<i>Tundah</i>	<i>All beats</i>	<i>0</i>	<i>25000</i>	<i>0</i>	<i>25000</i>
Total Education & awarness			0	25000	0	25000
Wildlife Tourism Management						
Field equipment						
Office expenses						
Community Development through Participation						
Human-wild animal Conflict			<i>0</i>	<i>0</i>		
Total Non Recurring			0	860000	422	860000
Recurrent						
Infrastructure Development			<i>0</i>	<i>0</i>		
Maintenance of Nursery			0	0		
<i>Maintenance of Nursery Plants etc.</i>	<i>Tundah</i>	<i>All beats</i>	<i>0</i>	<i>100000</i>	<i>0</i>	<i>100000</i>
<i>Amount at the discretionary of DFO/CCF WL for various field works</i>	<i>Tundah</i>	<i>All beats</i>	<i>0</i>	<i>500000</i>	<i>0</i>	<i>500000</i>
Total			0	600000	0	600000
Total Recurrent			0	600000	0	600000
Sub ToTal Tundah WLS			0	1460000	422	1460000
Saichu Twan Nalla WLS						

Non Recurrent Activities						
Infrastructure Development						
Construction of New building & other structures						
Repair of FRH Chask Bhatori	Saichu	Chasak Bhatori	1	100000	1	100000
Repair of FRH Kitchen at chask Bhatori	Saichu	Chasak Bhatori	1	100000	1	100000
Total Aia			0	200000	2	200000
Construction of New Roads/Paths						
Habitat improvement						
Nursery						
Raising of nursery plants, as per new protocol etc	Saichu	Saichu	2	200000	0	200000
Total Nursery				200000	0	200000
Soil & moisture conservation						
Construction of Checkwalls at Chask Bhatori nallah part -I	Saichu	Chasak Bhatori	5	90000	5	90000
Construction of Checkwalls at Chask Bhatori nallah part -II	Saichu	Chasak Bhatori	4	88000	4	88000
Construction of Checkwalls at Chask Bhatori nallah part -III	Saichu	Chasak Bhatori	5	90000	5	90000
C/o Protection Wall in Murch Village	Saichu	Chasak Bhatori	4	88000	4	88000
Construction of Checkwalls at Chask Bhatori nallah part -IV	Saichu	Chasak Bhatori	4	88000	4	88000
C/o Protection Wall in Rajwad	Saichu		4	88000	4	88000
C/o Protection Wall in Shidani Nallah	Saichu		5	90000	5	90000
C/o Protection Wall in Forest Colony at	Saichu		4	88000	4	88000

<i>saichu</i>						
<i>C/o Check wall at Harvin nallah part-II</i>	<i>Saichu</i>		<i>5</i>	<i>90000</i>	<i>5</i>	<i>90000</i>
<i>C/o Protection wall in Jammu Nallah Part-II</i>	<i>Saichu</i>		<i>5</i>	<i>90000</i>	<i>5</i>	<i>90000</i>
<i>C/o Check wall at Topiun Dhar</i>	<i>Saichu</i>		<i>4</i>	<i>88000</i>	<i>4</i>	<i>88000</i>
<i>C/o Protection Wall behind Chiroti Village</i>	<i>Saichu</i>		<i>5</i>	<i>90000</i>	<i>5</i>	<i>90000</i>
<i>C/o Check wall at Gal Dhar</i>	<i>Saichu</i>		<i>5</i>	<i>90000</i>	<i>5</i>	<i>90000</i>
Total Soil & Moisture Conservation				1158000	<i>59</i>	1158000
Others						
Capacity Building/Training/ Research & Monitoring						
Wildlife Protection and Conservation Activities						
Protection						
<i>Hiring of vehicles for patrolling and nakas etc.</i>	<i>Saichu</i>	<i>All Beats</i>	<i>L/S</i>	<i>20000</i>	<i>0</i>	<i>20000</i>
Total Wildlife Protection & Conservation			0	20000	<i>0</i>	<i>20000</i>
Education and Awareness Generation						
<i>Wildlife week and other awarness programme</i>	<i>Saichu</i>	<i>All Beats</i>	<i>L/S</i>	<i>30000</i>	<i>0</i>	<i>30000</i>
Total Education & awarness			0	30000	<i>0</i>	<i>30000</i>
Wildlife Tourism Management						
Total Wildlife Tourism Management						
Office expenses						
<i>Statonary, Electricity bills etc</i>	<i>Saichu</i>	<i>All Beats</i>	<i>0</i>	<i>25000</i>	<i>0</i>	<i>25000</i>
Total office Expenses			0	25000	<i>0</i>	<i>25000</i>
Community Development						

<i>through Participation</i>						
<i>Human-wild animal Conflict</i>						
<i>Total Non Recurring</i>			0	1633000	61	1633000
<i>Recurrent expenditure</i>						
<i>Infrastructure Development</i>						
<i>Maintenance & repair of building & other structures</i>						
<i>Repair of fencing behind I/Hut Saichu</i>	Saichu	Saichu	L/S	50000	L/S	50000
<i>C/o Side wall Wall Behind Range Office cum Residence -</i>	Saichu	Saichu	L/S	100000	L/S	100000
<i>C/o Side wall Wall Behind BO Quarter</i>	Saichu	Saichu	L/S	100000	L/S	100000
<i>Total Infrastructure Development</i>				250000	0	250000
<i>Maintenance of Roads/Paths</i>						
<i>Management road</i>						
<i>Spp. Repir of B/Path from Chasak Bhatori to Harvin</i>	Saichu	Saichu	2	60000	2	60000
<i>Spp. Repair of I/Path Chiroti Vilage to ash Dhar</i>	Saichu	Saichu	2	60000	2	60000
<i>Spp. Repair of B/path Twan to Jammu Nallah</i>	Saichu	Saichu	1	20000	1	20000
<i>Total Maint of Road/Paths</i>			0	140000	5	140000
<i>Total B.I</i>				390000	5	390000
<i>Habitat improvement</i>						
<i>Maintenance of Nursery</i>						
<i>Maintenance of nursery plants, etc</i>	Saichu	Saichu	2	50000	0	50000
<i>Total</i>			0	50000	0	50000

Capacity Building/Training/ Research & Monitoring						
Survey/Census/ Estimation of Flora & Fauna						
Research & Monitoring						
Protection						
Deployment of Antipoachers and Antigrazers	Saichu	All Beats	191	59700	191	59700
Fire watchers	Saichu	All Beats	173	54000	173	54000
C/o Inspection Hut at Twan	Saichu	Twan	0	600000	0	600000
Repair of I/Path from Saichu to Harvin Dhar RD No. 2/000 to 4/000	Saichu	Saichu	2 Km	100000	0	100000
Repair of I/Path from Twan to Jammu Nalla RD No. 2/000 to 4/0000	Saichu	Saichu	2 Km	100000	0	100000
C/o Check wall at Jammu Nalla	Saichu	Saichu	5 No	100000	0	100000
C/o Check wall at Pipal Nalla	Saichu	Saichu	5 no.	100000	0	100000
C/o Check wall at Gal Nalla	Saichu	Saichu	2 No	43300	0	43300
C/o Check wall at Gajroon Nalla	Saichu	Saichu	3 No	50000	0	50000
Total Wildlife Protection and Conservation Activities			0	1207000	364	1207000
Sub Total				1647000	369	1647000
Sub Total Saichu WLS				3280000	430	3280000
G.Total CAMPA				11600000	2526	11291509

KOL DAM						
CF Bilaspur			Habitat Enrichment	0	0	0
		Bilaspur		0	0	0
		Kunihar		0	0	0
Total Bilaspur Circle (T)				0	0	0
CF Dharamala		Nurpur	Habitat Enrichment (New plantation)	105500	0	105500
			3rd Maint	0	0	0
			Const. of Interperation Centre Nurpur	0	0	0
		D/shala		0	0	0
		Palampur		0	0	0
Total Dharamsala Circle (T)				105500	0	105500
CF Hamirpur		Dehra	Habitat Enrichment (Maint)	0	0	0
		Hamirpur		0	0	0
		UNA		800000	0	800000
Total Hamirpur Circle (T)				800000	0	800000
CF Rampur		Rampur	Habitat Enrichment (Maint)	53700	0	53700
		Kinnaur		0	0	0
		Ani		0	0	0
Total Rampur Circle (T)				53700	0	53700
CF Solan		Nalagarh	Habitat Enrichment (Maint)	11500	0	11500
				0	0	0
		Solan		0	0	0
Total Solan Circle (T)				11500	0	11500
CF Nahan		Nahan	Habitat Enrichment	0	0	0
		Paonta	Maint	0	0	0

		<i>Renukaji</i>		0	0	0
		<i>Rajgarh</i>	<i>Maint</i>	175500	0	175500
				0	0	0
Total Nahan Divin (T)				175500	0	175500
<i>CF Shimla</i>		<i>Shimla</i>	<i>Habitat Enrichment</i>	0	0	0
		<i>Rohru</i>		0	0	0
		<i>Theog</i>		0	0	0
		<i>Urban Shimla</i>		500000	0	500000
		<i>Chopal</i>		0	0	0
Total Shimla Divin (T)				500000	0	500000
<i>CF Chamba</i>		<i>Dalhousie</i>	<i>Habitat Enrichment (New Plantation)</i>	78700	0	78700
				0	0	0
				0	0	0
Total Chamba Divin (T)				78700	0	78700
<i>CF Mandi</i>		<i>Mandi</i>	<i>Habitat Enrichment</i>	0	0	0
		<i>Karsog</i>		0	0	0
		<i>J/Nager</i>		0	0	0
		<i>Suket</i>		0	0	0
		<i>Nachan</i>		0	0	0
Total Mandi Divin (T)				0	0	0
CF Kullu		Kullu		0	0	0
Total Habitat Enrichment				1724900	0	1724900
			G. Total	168000000		120983579

Targets and Achievement of Conservation of Flora and Fauna for the year 2021-22
GHNP Division Shamshi

Amount in (Rs.)

Sr. No.	Name of Circle	Name of Div.	Name of Activity	Target allotted		Achievement	
				Phy.	Fin.	Phy.	Fin.
1	2	3	4	5	6	11	12

Sr. No.	Name of Circle	Name of Div.	Name of Activity	Target allotted		Achievement	
				Phy.	Fin.	Phy.	Fin.
1	GHNP	GHNP	INVESTMENT COSTS (Non Recurrent)				
			Equipment, Furniture and Fixtures				
			Chemical Restraint - Guns, Darts, Drugs, etc.	LS	20000	0	0
			Animal Rescue, Translocation/Transportation	LS	50000	0	0
			Audio-Visual -Projectors,Camera, Digital and Video	LS	100000	0	0
			Field Measurement - GPS, Altimeter,Pedometer,Campass,etc.and accessories	LS	1000000	0	401152
			Binoculars and Spotting Scope	LS	200000	0	0
			High Altitude Camping Gear	LS	200000	0	200000
			Sub Total		1570000	0	601152
			Office/Field use Furniture and Equipment				
			Office Automation - Photocopier, Fax, etc., Wildlife/Nature Photography	LS	200000	0	0
			Sub Total		200000	0	0
			Information Technology			0	0
			Books and Periodicals	LS	20000	0	20000
			Sub Total		20000	0	20000

Sr. No.	Name of Circle	Name of Div.	Name of Activity	Target allotted		Achievement	
				Phy.	Fin.	Phy.	Fin.
			Community Participation, Development of Village Institutions, Sustainable Livelihoods, Alternate Income Generating Activities, Women Empowerment, Emphasis on NTFP production with emphasis on Medicinal Plants, Ecodevelopment, Develop Effective and Intensive Community Support (As per microplans for VFDS at Panchyat Ward level) under HP Govt. Rules 2001.				
			Support for organizing the poor and women in the ecozone (through local NGOs.)	LS	0	0	0
			Preparation of VFDS at Panchyat ward level under PFM Rules 2001.	LS	0	0	0
			Microplanning in VFDS.	LS	0	0	0
			Feulwood, grasses, fodder and Medicinal Plants Propagation Areas (MPPAs) under approved microplans (nursery development, maintenance, planting, etc.)	LS	1500000	3 No. M.Plan	921590
			Soil and water conservation programmes as per microplans	LS	1500000	3 No. M.Plan	1500000

Sr. No.	Name of Circle	Name of Div.	Name of Activity	Target allotted		Achievement	
				Phy.	Fin.	Phy.	Fin.
			Income Generation Activities to reduce dependence of local villagers on PA and its natural resources, provision of drudgery reduction and energy saving devices such as LPG connections (50% cost to be given by the beneficiary), fuel wood plantation, etc. and Community Based Ecotourism as per approved microplans.	LS	500000	3 No. M.Plan	500000
			Solar Power Demonstration Centre.	LS	0	0	0
			Water Tank (Micro Planning Works)	LS	0	0	0
			Water Harvesting Structures (as per Micro Planning works)	LS	300000	3 No. M.Plan	300000
			Trench Excavation (Micro Planning Works)	LS	400000	3 No. M.Plan	265000
			Rain Shelter (as per Micro Planning Works)	LS	400000	3 No. M.Plan	400000
			Marketing support-Souvenirs, NTFPs and Handicraft item	LS	100000	0	0
			Sub Total		4700000	0	3886590
			Mitigation of People Wildlife Conflict and Environmental Restoration				
			Payment of Ex-gratia/Compensation for Human Casualty and Livestock Predation	LS	100000	0	0
			Capture, Rescue and Translocation of Problem Wild Animals	LS	50000	0	0
			Vaccination Programme for Livestock	LS	50000	0	50000

Sr. No.	Name of Circle	Name of Div.	Name of Activity	Target allotted		Achievement	
				Phy.	Fin.	Phy.	Fin.
			Sub Total		200000	0	50000
			Communication and Advocacy Strategy				
			Orientataion, Inter pretation and Visit Centre.	LS	100000	0	100000
			Exhibits,Displays and furnishing-Orientation/information/interpretation Centre	LS	200000	0	200000
			Nature Education Programme for Schools in Buffer Zone	LS	200000	0	200000
			Activities and Maintenance of Orientation/Interpretation/Information and Visitors Centers.	LS	100000	0	100000
			Touch Screen Kiosk-visit centre.	LS	400000	0	0
			Sub Total		1000000	0	600000
			Inter-sectoral Linkages, Coordination and Cooperation among Multi Agencies and Regional Planning				
			Meetings/Workshops for Coordination and Cooperation among Multi Agencies, Planning Process, Plan Revision Workshop	LS	150000	0	48200
			Sub Total		150000	0	48200

Sr. No.	Name of Circle	Name of Div.	Name of Activity	Target allotted		Achievement	
				Phy.	Fin.	Phy.	Fin.
			Capacity Building - Development of Human Resource and Infrastructure, Support Activities (Training, Education, Research, Monitoring, Management Planning and use of Information Technology) for Sustainable Livelihood Based Approach to Conservation				
			Training of Policy/Decision Makers, Field Managers, Frontline Staff, Community and CBOs/NGOs. (emphasis on women and poor - natural resource dependents) and others. Training of staff in Wildlife Habitat Management, WL Surveys and Census. Training of Women of Poor Households in Literacy Programmes, Mother & Child Health, Veterinary Care Programme, Gender Sensitive Issues; Income Generation Related Workshops for Community Members and NGOs.	LS	200000	0	15430
			Exposure/Study Tours to Demonstration and Conservation Sites for Officials, Frontline Staff, Community, CBOs/NGOs, etc.	LS	400000	0	165242
			Sub Total		600000	0	180672

Sr. No.	Name of Circle	Name of Div.	Name of Activity	Target allotted		Achievement	
				Phy.	Fin.	Phy.	Fin.
			Project Implementation & Management, Financial Sustainability and Project Review and Evaluation			0	0
			Project Implementation and Management - Office Expenses and Other Charges	LS	200000	0	114963
			Sub Total		200000	0	114963
			Total Investment (Non Recurrent) Costs		8640000	0	5501577
			RECURRENT COSTS			0	0
			Repairs and Annual Maintenance Contract - Equipment and Information Technology	LS	50000	0	0
			Total Recurrent Costs		50000	0	0
			MISCELLANEOUS AND CONTINGENCIES	LS	200000	0	200000
			Sub Total		200000	0	200000
			G.Total"		8890000	0	5701577

HP State Authority (CAMP) Expenditure			
INTEREST TARGETS AND EXPENDITURE			
Amount in Rs.			
Sr. No.	Activity	Targets	Achievement
	Activities under 60%		
1	for disbursement of salary and allowances of members and staff, both regular and contractual of the State Authority	11500000	5446000
2	for disbursement of sitting fees and Allowances to nominated members of the State Authority	500000	0
	Total	12000000	5446000
	Activities under 40%		
1	Hiring of staff cars for the use of the officers and officials of the State Authority	1500000	977000
2	Hiring of building on lease for the office establishment and residences of the officers of the State Authority	1000000	
3	Management of office establishment	5500000	1389000
	Total	8000000	2366000
	Grand Total	20000000	7812000

HIMACHAL PRADESH STATE AUTHORITY							
GREEN BELT (Other Plan)							
OFFICE & ACTIVITY-WISE BUDGET ALLOTMENT FOR 2020-21							
				Targets		Achievement	
Sr. No	Name of Activity/Component	Name of Circle	Name of Division	Phy.	Phy.	Phy.	Phy.
	Maint. Of Plantation						
1	Maint. of Plantation 5th Year	Chamba	Bharmour	10	43000	10	43000
		Total		10	43000	10	43000
		Total Maint. Of Plantation		10	43000	10	43000
		Grand Total Green Belt		10	43000	10	43000